

**MID-HUDSON LIBRARY SYSTEM
2012 Final Member Assessment Table**

| Library | DATA | | | FINAL FEE STRUCTURE (5-15-12) | | | | | | Revised Fees (1-25-12) | Approved Fees (9-23-10R) | One Time 2012 Credit |
|------------------------|---------------------------|------------------------|------------------------------------|-------------------------------|--------------------|-------------------------|--------------------------|-------------------------|--------------------|------------------------|--------------------------|----------------------|
| | 2000 Chartered Population | Total Circulation 2009 | Holds (3 Yr Av) 2007 - 2008 - 2009 | General Fee | Holds Delivery Fee | Millennium Fee: General | Millennium Fee: Licenses | Millennium Fee: Capital | Total Fees (Final) | | | |
| Columbia County | | | | | | | | | | | | |
| Chatham | 9,318 | 74,862 | 14,676 | \$1,750 | \$3,173 | \$2,330 | \$900 | \$600 | \$8,752 | \$9,897 | \$10,716 | \$1,145 |
| Claverack | 4,921 | 34,094 | 8,031 | \$1,500 | \$1,736 | \$1,230 | \$0 | \$600 | \$5,067 | \$5,693 | \$6,141 | \$626 |
| Germantown | 2,018 | 20,543 | 5,336 | \$1,000 | \$1,154 | \$505 | \$300 | \$600 | \$3,558 | \$3,974 | \$4,272 | \$416 |
| Hillsdale | 6,535 | 27,127 | 6,819 | \$1,750 | \$1,474 | \$1,356 | \$600 | \$600 | \$5,781 | \$6,312 | \$6,693 | \$531 |
| Hudson | 11,704 | 28,280 | 5,362 | \$1,750 | \$1,159 | \$1,414 | \$600 | \$600 | \$5,523 | \$5,942 | \$6,241 | \$419 |
| Kinderhook | 6,453 | 57,979 | 10,306 | \$1,750 | \$2,228 | \$1,613 | \$600 | \$600 | \$6,791 | \$7,595 | \$8,170 | \$804 |
| Livingston | 504 | 2,425 | 918 | \$1,000 | \$198 | \$121 | \$0 | \$600 | \$1,920 | \$1,991 | \$2,043 | \$71 |
| New Lebanon | 2,454 | 32,944 | 6,316 | \$1,000 | \$1,366 | \$614 | \$600 | \$600 | \$4,179 | \$4,672 | \$5,024 | \$493 |
| North Chatham | 1,084 | 12,149 | 2,940 | \$1,000 | \$636 | \$271 | \$0 | \$600 | \$2,507 | \$2,736 | \$2,900 | \$229 |
| Philmont | 1,480 | 31,999 | 4,072 | \$1,000 | \$880 | \$370 | \$0 | \$600 | \$2,850 | \$3,168 | \$3,395 | \$318 |
| Valatie | 4,367 | 20,240 | 4,507 | \$1,500 | \$974 | \$1,012 | \$0 | \$600 | \$4,086 | \$4,438 | \$4,689 | \$352 |
| County Subtotal | 50,838 | 342,642 | 69,283 | \$15,000 | \$14,979 | \$10,836 | \$3,600 | \$6,600 | \$51,015 | \$56,418 | \$60,284 | \$5,403 |
| Dutchess County | | | | | | | | | | | | |
| Amenia | 4,048 | 16,946 | 2,005 | \$1,500 | \$433 | \$847 | \$0 | \$600 | \$3,381 | \$3,537 | \$3,649 | \$156 |
| Beacon | 25,938 | 92,891 | 14,480 | \$2,000 | \$3,131 | \$4,645 | \$2,100 | \$600 | \$12,475 | \$13,605 | \$14,413 | \$1,130 |
| Beekman | 13,655 | 93,349 | 11,501 | \$2,000 | \$2,487 | \$3,414 | \$900 | \$600 | \$9,400 | \$10,297 | \$10,939 | \$897 |
| Clinton | 4,010 | 16,383 | 3,708 | \$1,500 | \$802 | \$819 | \$0 | \$600 | \$3,721 | \$4,010 | \$4,217 | \$289 |
| Dover Plains | 8,565 | 52,940 | 8,233 | \$1,750 | \$1,780 | \$2,141 | \$600 | \$600 | \$6,871 | \$7,513 | \$7,973 | \$642 |
| East Fishkill | 25,589 | 260,786 | 34,987 | \$2,000 | \$7,564 | \$6,397 | \$2,400 | \$600 | \$18,961 | \$21,690 | \$23,643 | \$2,729 |
| Fishkill | 10,442 | 119,264 | 17,535 | \$1,750 | \$3,791 | \$2,611 | \$1,200 | \$600 | \$9,952 | \$11,319 | \$12,298 | \$1,367 |
| Hyde Park | 16,989 | 87,333 | 19,272 | \$2,000 | \$4,167 | \$4,247 | \$900 | \$600 | \$11,914 | \$13,417 | \$14,492 | \$1,503 |
| LaGrange | 14,928 | 219,440 | 23,610 | \$2,000 | \$5,104 | \$3,732 | \$1,800 | \$600 | \$13,236 | \$15,078 | \$16,396 | \$1,842 |
| Millbrook | 4,742 | 62,774 | 8,243 | \$1,500 | \$1,782 | \$1,186 | \$1,500 | \$600 | \$6,568 | \$7,211 | \$7,671 | \$643 |
| NE Millerton | 3,002 | 25,509 | 3,952 | \$1,000 | \$854 | \$751 | \$300 | \$600 | \$3,505 | \$3,813 | \$4,034 | \$308 |
| Pawling | 7,521 | 54,643 | 11,406 | \$1,750 | \$2,466 | \$1,880 | \$600 | \$600 | \$7,296 | \$8,186 | \$8,822 | \$890 |
| Pine Plains | 2,569 | 21,196 | 4,439 | \$1,000 | \$960 | \$642 | \$0 | \$600 | \$3,202 | \$3,548 | \$3,796 | \$346 |
| Pleasant Valley | 9,066 | 153,767 | 15,311 | \$1,750 | \$3,310 | \$2,267 | \$900 | \$600 | \$8,827 | \$10,021 | \$10,875 | \$1,194 |
| Poughkeepsie | 72,648 | 362,274 | 56,608 | \$2,000 | \$12,239 | \$18,114 | \$9,000 | \$600 | \$41,952 | \$46,368 | \$49,527 | \$4,416 |
| Red Hook | 1,805 | 66,765 | 14,965 | \$1,000 | \$3,235 | \$451 | \$1,200 | \$600 | \$6,487 | \$7,654 | \$7,589 | \$1,167 |
| Rhinebeck | 7,762 | 96,700 | 15,204 | \$1,750 | \$3,287 | \$1,941 | \$1,200 | \$600 | \$8,778 | \$9,964 | \$10,812 | \$1,186 |
| Rhinecliff | 685 | 5,782 | 1,538 | \$1,000 | \$333 | \$171 | \$0 | \$600 | \$2,104 | \$2,224 | \$2,310 | \$120 |
| Staatsburg | 3,862 | 17,206 | 6,017 | \$1,500 | \$1,301 | \$860 | \$0 | \$600 | \$4,261 | \$4,731 | \$5,066 | \$470 |
| Stanfordville | 3,544 | 25,438 | 4,637 | \$1,500 | \$1,003 | \$886 | \$300 | \$600 | \$4,289 | \$4,650 | \$4,909 | \$361 |

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|------------------------|---------------------------|------------------------|------------------------------------|-------------------------------|--------------------|-------------------------|--------------------------|-------------------------|--------------------|------------------------|--------------------------|----------------------|
| | 2000 Chartered Population | Total Circulation 2009 | Holds (3 Yr Av) 2007 - 2008 - 2009 | General Fee | Holds Delivery Fee | Millennium Fee: General | Millennium Fee: Licenses | Millennium Fee: Capital | Total Fees (Final) | Revised Fees (1-25-12) | Approved Fees (9-23-10R) | One Time 2012 Credit |
| Tivoli | 1,163 | 29,380 | 7,264 | \$1,000 | \$1,570 | \$291 | \$600 | \$600 | \$4,061 | \$4,628 | \$5,033 | \$567 |
| Wappingers Falls | 26,274 | 158,798 | 26,640 | \$2,000 | \$5,760 | \$6,569 | \$1,800 | \$600 | \$16,728 | \$18,806 | \$20,293 | \$2,078 |
| County Subtotal | 268,807 | 2,039,564 | 311,555 | \$35,250 | \$67,358 | \$64,860 | \$27,300 | \$13,200 | \$207,968 | \$232,270 | \$248,757 | \$24,302 |
| Greene County | | | | | | | | | | | | |
| Athens | 2,922 | 21,106 | 5,368 | \$1,500 | \$1,161 | \$731 | \$0 | \$600 | \$3,991 | \$4,410 | \$4,879 | \$419 |
| Cairo | 6,355 | 51,957 | 9,132 | \$1,750 | \$1,974 | \$1,589 | \$300 | \$600 | \$6,213 | \$6,925 | \$7,435 | \$712 |
| Catskill | 12,535 | 64,906 | 13,198 | \$1,750 | \$2,853 | \$3,134 | \$1,800 | \$600 | \$10,137 | \$11,167 | \$11,903 | \$1,030 |
| Coxsackie | 8,884 | 54,917 | 13,326 | \$1,750 | \$2,881 | \$2,221 | \$300 | \$600 | \$7,752 | \$8,792 | \$9,535 | \$1,040 |
| Greenville | 3,316 | 69,337 | 13,092 | \$1,500 | \$2,830 | \$829 | \$300 | \$600 | \$6,059 | \$7,081 | \$7,811 | \$1,022 |
| Haines Falls | 1,818 | 13,248 | 2,352 | \$1,000 | \$509 | \$455 | \$0 | \$600 | \$2,563 | \$2,746 | \$2,878 | \$183 |
| Hunter | 3,719 | 4,678 | 787 | \$1,500 | \$170 | \$234 | \$0 | \$600 | \$2,504 | \$2,565 | \$2,609 | \$61 |
| Windham | 1,660 | 30,306 | 4,485 | \$1,000 | \$970 | \$415 | \$0 | \$600 | \$2,985 | \$3,334 | \$3,585 | \$349 |
| County Subtotal | 41,209 | 310,455 | 61,740 | \$11,750 | \$13,348 | \$9,606 | \$2,700 | \$4,800 | \$42,205 | \$47,020 | \$50,635 | \$4,815 |
| Putnam County | | | | | | | | | | | | |
| Brewster | 17,316 | 70,379 | 12,555 | \$2,000 | \$2,714 | \$3,519 | \$1,200 | \$600 | \$10,033 | \$11,013 | \$11,713 | \$980 |
| Carmel | 7,698 | 40,412 | 6,227 | \$1,500 | \$1,346 | \$1,925 | \$900 | \$600 | \$6,271 | \$6,756 | \$6,592 | \$485 |
| Cold Spring | 2,548 | 54,615 | 8,603 | \$1,000 | \$1,860 | \$637 | \$600 | \$600 | \$4,697 | \$5,368 | \$5,848 | \$671 |
| Garrison | 6,874 | 51,729 | 4,901 | \$1,750 | \$1,060 | \$1,719 | \$900 | \$600 | \$6,028 | \$6,410 | \$6,684 | \$382 |
| Kent | 14,009 | 122,496 | 17,713 | \$2,000 | \$3,830 | \$3,502 | \$1,800 | \$600 | \$11,732 | \$13,113 | \$14,102 | \$1,381 |
| Mahopac | 26,485 | 329,211 | 22,929 | \$2,000 | \$4,957 | \$6,621 | \$8,400 | \$600 | \$22,578 | \$24,367 | \$25,646 | \$1,789 |
| Patterson | 11,306 | 64,494 | 16,484 | \$1,750 | \$3,564 | \$2,827 | \$1,800 | \$600 | \$10,540 | \$11,826 | \$12,746 | \$1,286 |
| Putnam Valley | 10,686 | 65,388 | 12,265 | \$1,750 | \$2,652 | \$2,672 | \$600 | \$600 | \$8,273 | \$9,230 | \$9,914 | \$957 |
| County Subtotal | 96,922 | 798,724 | 101,677 | \$13,750 | \$21,983 | \$23,420 | \$16,200 | \$4,800 | \$80,153 | \$88,083 | \$93,245 | \$7,930 |
| Ulster County | | | | | | | | | | | | |
| Esopus | 9,331 | 72,269 | 13,187 | \$1,750 | \$2,851 | \$2,333 | \$600 | \$600 | \$8,134 | \$9,162 | \$9,898 | \$1,028 |
| Highland | 11,701 | 69,493 | 17,320 | \$1,750 | \$3,745 | \$2,925 | \$1,800 | \$600 | \$10,820 | \$12,171 | \$13,137 | \$1,351 |
| Hurley | 3,060 | 23,704 | 7,021 | \$1,000 | \$1,518 | \$765 | \$300 | \$600 | \$4,183 | \$4,731 | \$5,122 | \$548 |
| Kingston | 23,456 | 116,001 | 12,935 | \$2,000 | \$2,797 | \$5,800 | \$2,400 | \$600 | \$13,597 | \$14,606 | \$15,327 | \$1,009 |
| Marlboro | 11,634 | 54,974 | 7,796 | \$1,750 | \$1,685 | \$2,749 | \$1,800 | \$600 | \$8,584 | \$9,192 | \$9,627 | \$608 |
| Milton | 1,251 | 11,200 | 2,873 | \$1,000 | \$621 | \$313 | \$0 | \$600 | \$2,534 | \$2,758 | \$2,918 | \$224 |
| New Paltz | 12,830 | 97,891 | 18,846 | \$2,000 | \$4,075 | \$3,208 | \$600 | \$600 | \$10,482 | \$11,952 | \$13,004 | \$1,470 |
| Phoenicia | 3,235 | 19,914 | 5,269 | \$1,500 | \$1,139 | \$809 | \$300 | \$600 | \$4,348 | \$4,759 | \$5,053 | \$411 |

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| Pine Hill | 308 | 1,853 | 681 | \$1,000 | \$147 | \$77 | \$0 | \$600 | \$1,824 | \$1,877 | \$1,915 | \$53 |
| Plattekill | 7,803 | 32,138 | 6,662 | \$1,750 | \$1,440 | \$1,607 | \$600 | \$600 | \$5,997 | \$6,517 | \$6,889 | \$520 |
| Rosendale | 6,352 | 33,638 | 11,177 | \$1,500 | \$2,416 | \$1,588 | \$600 | \$600 | \$6,704 | \$7,576 | \$8,200 | \$872 |
| Saugerties | 19,868 | 100,365 | 17,233 | \$2,000 | \$3,726 | \$4,967 | \$1,500 | \$600 | \$12,793 | \$14,137 | \$15,099 | \$1,344 |
| Stone Ridge | 5,854 | 76,943 | 12,011 | \$1,500 | \$2,597 | \$1,464 | \$300 | \$600 | \$6,460 | \$7,397 | \$8,067 | \$937 |
| Town of Ulster | 12,544 | 104,900 | 16,494 | \$1,750 | \$3,566 | \$3,136 | \$1,200 | \$600 | \$10,252 | \$11,539 | \$12,459 | \$1,287 |
| West Hurley | 3,504 | 41,783 | 7,694 | \$1,500 | \$1,663 | \$876 | \$300 | \$600 | \$4,939 | \$5,540 | \$5,969 | \$601 |
| West Shokan | 4,579 | 20,443 | 3,394 | \$1,500 | \$734 | \$1,022 | \$300 | \$600 | \$4,156 | \$4,421 | \$4,610 | \$265 |
| Woodstock | 6,241 | 64,598 | 12,789 | \$1,500 | \$2,765 | \$1,560 | \$1,800 | \$600 | \$8,225 | \$9,223 | \$9,936 | \$998 |
| County Subtotal | 143,551 | 942,107 | 173,382 | \$26,750 | \$37,485 | \$35,198 | \$14,400 | \$10,200 | \$124,033 | \$137,558 | \$147,230 | \$13,525 |
| System Totals | 601,327 | 4,433,492 | 717,637 | \$102,500 | \$155,153 | \$143,920 | \$64,200 | \$39,600 | \$505,373 | \$561,349 | \$600,151 | \$55,976 |

| Final Fees - 2012 | Rate | Change |
|-----------------------|-----------|---------|
| General Fee | graduated | varies |
| Delivery Fee | \$0.2162 | -26.51% |
| Mill Fee: Circulation | \$0.0500 | 0.00% |
| Mill Fee: Population | \$0.2500 | 0.00% |
| Mill Fee: Licenses | \$300.00 | 0.00% |

| Fees by Percentage of Total | | |
|-------------------------------|------------------|----------------|
| General Fee | \$102,500 | 20.28% |
| Holds Delivery Fee | \$155,153 | 30.70% |
| Mill Fees: General & Licenses | \$208,120 | 41.18% |
| Mill Fees: Capital | \$39,600 | 7.84% |
| Total | \$505,373 | 100.00% |

new fee includes a one-time \$56,000 credit; credit to show on billings

| 2012 Fees - Previously | Rate |
|------------------------|----------|
| General Fee | \$500.00 |
| Develery Fee | \$0.2942 |
| Mill Fee: Circulation | \$0.0500 |
| Mill Fee: Population | \$0.2500 |
| Mill Fee: Licenses | \$300.00 |

Notes

- The Member Assessment is determined by combining a General Member Fee with assessments based on Holds Delivery and Millenium usage, only. Members may additional fees charged to them based on their usage of other services provided by MHLS.
- Member Assessment Table is developed with a target figure in mind. Millennium Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quartiles, starting at \$1,000. Holds Fee includes a subsidy from CLDA (Central Library Development Aide).
- Final 2012 Assessments include a \$56,000 credit to the delivery fee, distributed proportionately. The credit will be issued on MHLS billing after July 15, 2012. **This is a one-time credit and member libraries are advised that the draft 2013 Assessments will not include either the CLDA Delivery Subsidy (\$40,000) nor the 2012 credit (\$56,000).**