

**MID-HUDSON LIBRARY SYSTEM
2012 Final Member Assessment Table**

Library	DATA				FINAL FEE STRUCTURE (6-20-12)							Revised Fees (1-25-12)	Approved Fees (9-23-10R)	One Time 2012 Credit
	2000 Chartered Population	Total Circulation 2009	Holdings (3 Yr Av) 2007 - 2009	Loans (3 Yr Av) 2007 - 2009	General Fee	Delivery Fee*	Millennium Fee: General	Millennium Fee: Cloud	Millennium Fee: Licenses	Millennium Fee: Capital	Total Fees (6-20-12)			
Columbia County														
Chatham	9,318	74,862	14,676	11,218	\$1,750	\$2,023	\$2,330	\$486	\$900	\$600	\$8,088	\$9,897	\$10,716	\$1,809
Claverack	4,921	34,094	8,031	6,435	\$1,500	\$1,076	\$1,230	\$256	\$0	\$600	\$4,663	\$5,693	\$6,141	\$1,030
Germantown	2,018	20,543	5,336	3,397	\$1,000	\$805	\$505	\$105	\$300	\$600	\$3,315	\$3,974	\$4,272	\$659
Hillsdale	6,535	27,127	6,819	8,704	\$1,750	\$582	\$1,356	\$283	\$600	\$600	\$5,171	\$6,312	\$6,693	\$1,141
Hudson	11,704	28,280	5,362	4,332	\$1,750	\$715	\$1,414	\$295	\$600	\$600	\$5,374	\$5,942	\$6,241	\$568
Kinderhook	6,453	57,979	10,306	8,511	\$1,750	\$1,355	\$1,613	\$336	\$600	\$600	\$6,255	\$7,595	\$8,170	\$1,340
Livingston	504	2,425	918	521	\$1,000	\$145	\$121	\$25	\$0	\$600	\$1,892	\$1,991	\$2,043	\$99
New Lebanon	2,454	32,944	6,316	7,407	\$1,000	\$606	\$614	\$128	\$600	\$600	\$3,547	\$4,672	\$5,024	\$1,125
North Chatham	1,084	12,149	2,940	4,817	\$1,000	\$142	\$271	\$56	\$0	\$600	\$2,069	\$2,736	\$2,900	\$667
Philmont	1,480	31,999	4,072	8,513	\$1,000	\$7	\$370	\$77	\$0	\$600	\$2,055	\$3,168	\$3,395	\$1,113
Valatie	4,367	20,240	4,507	2,040	\$1,500	\$765	\$1,012	\$211	\$0	\$600	\$4,088	\$4,438	\$4,689	\$350
County Subtotal	50,838	342,642	69,283	65,895	\$15,000	\$8,222	\$10,836	\$2,259	\$3,600	\$6,600	\$46,516	\$56,418	\$60,284	\$9,902
Dutchess County														
Amenia	4,048	16,946	2,005	1,361	\$1,500	\$294	\$847	\$177	\$0	\$600	\$3,418	\$3,537	\$3,649	\$119
Beacon	25,938	92,891	14,480	28,058	\$2,000	\$253	\$4,645	\$968	\$2,100	\$600	\$10,566	\$13,605	\$14,413	\$3,039
Beekman	13,655	93,349	11,501	10,277	\$2,000	\$1,433	\$3,414	\$712	\$900	\$600	\$9,058	\$10,297	\$10,939	\$1,239
Clinton	4,010	16,383	3,708	2,684	\$1,500	\$526	\$819	\$171	\$0	\$600	\$3,616	\$4,010	\$4,217	\$394
Dover Plains	8,565	52,940	8,233	13,117	\$1,750	\$435	\$2,141	\$446	\$600	\$600	\$5,972	\$7,513	\$7,973	\$1,541
East Fishkill	25,589	260,786	34,987	32,045	\$2,000	\$4,278	\$6,397	\$1,333	\$2,400	\$600	\$17,009	\$21,690	\$23,643	\$4,681
Fishkill	10,442	119,264	17,535	22,585	\$1,750	\$1,475	\$2,611	\$544	\$1,200	\$600	\$8,180	\$11,319	\$12,298	\$3,139
Hyde Park	16,989	87,333	19,272	16,796	\$2,000	\$2,444	\$4,247	\$885	\$900	\$600	\$11,077	\$13,417	\$14,492	\$2,340
LaGrange	14,928	219,440	23,610	55,222	\$2,000	-\$558	\$3,732	\$778	\$1,800	\$600	\$8,352	\$15,078	\$16,396	\$6,726
Millbrook	4,742	62,774	8,243	13,965	\$1,500	\$350	\$1,186	\$247	\$1,500	\$600	\$5,383	\$7,211	\$7,671	\$1,828
NE Millerton	3,002	25,509	3,952	10,732	\$1,000	-\$246	\$751	\$156	\$300	\$600	\$2,561	\$3,813	\$4,034	\$1,252
Pawling	7,521	54,643	11,406	9,147	\$1,750	\$1,528	\$1,880	\$392	\$600	\$600	\$6,750	\$8,186	\$8,822	\$1,436
Pine Plains	2,569	21,196	4,439	5,453	\$1,000	\$401	\$642	\$134	\$0	\$600	\$2,777	\$3,548	\$3,796	\$771
Pleasant Valley	9,066	153,767	15,311	43,743	\$1,750	-\$1,175	\$2,267	\$472	\$900	\$600	\$4,814	\$10,021	\$10,875	\$5,207
Poughkeepsie	72,648	362,274	56,608	80,675	\$2,000	\$3,966	\$18,114	\$3,776	\$9,000	\$600	\$37,455	\$46,368	\$49,527	\$8,913
Red Hook	1,805	66,765	14,965	8,643	\$1,000	\$2,349	\$451	\$94	\$1,200	\$600	\$5,694	\$7,654	\$7,589	\$1,960
Rhinebeck	7,762	96,700	15,204	14,680	\$1,750	\$1,782	\$1,941	\$404	\$1,200	\$600	\$7,677	\$9,964	\$10,812	\$2,287
Rhinecliff	685	5,782	1,538	2,458	\$1,000	\$80	\$171	\$36	\$0	\$600	\$1,887	\$2,224	\$2,310	\$337
Staatsburg	3,862	17,206	6,017	3,763	\$1,500	\$915	\$860	\$179	\$0	\$600	\$4,055	\$4,731	\$5,066	\$676
Stanfordville	3,544	25,438	4,637	7,087	\$1,500	\$276	\$886	\$185	\$300	\$600	\$3,746	\$4,650	\$4,909	\$904

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	2000 Chartered Population	Total Circulation 2009	Holds (3 Yr Av) 2007 - 2009	Loans (3 Yr Av) 2007 - 2009	General Fee	Delivery Fee*	Millennium Fee: General	Millennium Fee: Cloud	Millennium Fee: Licenses	Millennium Fee: Capital	Total Fees (6-20-12)			
Tivoli	1,163	29,380	7,264	6,948	\$1,000	\$858	\$291	\$61	\$600	\$600	\$3,409	\$4,628	\$5,033	\$1,219
Wappingers Falls	26,274	158,798	26,640	24,528	\$2,000	\$3,244	\$6,569	\$1,369	\$1,800	\$600	\$15,582	\$18,806	\$20,293	\$3,224
County Subtotal	268,807	2,039,564	311,555	413,967	\$35,250	\$24,908	\$64,860	\$13,520	\$27,300	\$13,200	\$179,038	\$232,270	\$248,757	\$53,232
Greene County														
Athens	2,922	21,106	5,368	3,268	\$1,500	\$825	\$731	\$152	\$0	\$600	\$3,808	\$4,410	\$4,879	\$602
Cairo	6,355	51,957	9,132	12,113	\$1,750	\$732	\$1,589	\$331	\$300	\$600	\$5,302	\$6,925	\$7,435	\$1,623
Catskill	12,535	64,906	13,198	9,796	\$1,750	\$1,849	\$3,134	\$653	\$1,800	\$600	\$9,786	\$11,167	\$11,903	\$1,381
Coxsackie	8,884	54,917	13,326	7,126	\$1,750	\$2,150	\$2,221	\$463	\$300	\$600	\$7,484	\$8,792	\$9,535	\$1,308
Greenville	3,316	69,337	13,092	7,894	\$1,500	\$2,021	\$829	\$173	\$300	\$600	\$5,423	\$7,081	\$7,811	\$1,658
Haines Falls	1,818	13,248	2,352	1,807	\$1,000	\$323	\$455	\$95	\$0	\$600	\$2,472	\$2,746	\$2,878	\$274
Hunter	3,719	4,678	787	946	\$1,500	\$73	\$234	\$49	\$0	\$600	\$2,456	\$2,565	\$2,609	\$109
Windham	1,660	30,306	4,485	4,331	\$1,000	\$526	\$415	\$87	\$0	\$600	\$2,627	\$3,334	\$3,585	\$707
County Subtotal	41,209	310,455	61,740	47,281	\$11,750	\$8,500	\$9,606	\$2,002	\$2,700	\$4,800	\$39,359	\$47,020	\$50,635	\$7,661
Putnam County														
Brewster	17,316	70,379	12,555	17,180	\$2,000	\$953	\$3,519	\$734	\$1,200	\$600	\$9,005	\$11,013	\$11,713	\$2,008
Carmel	7,698	40,412	6,227	13,758	\$1,500	-\$65	\$1,925	\$401	\$900	\$600	\$5,261	\$6,756	\$6,592	\$1,495
Cold Spring	2,548	54,615	8,603	14,371	\$1,000	\$386	\$637	\$133	\$600	\$600	\$3,356	\$5,368	\$5,848	\$2,012
Garrison	6,874	51,729	4,901	17,382	\$1,750	-\$723	\$1,719	\$358	\$900	\$600	\$4,604	\$6,410	\$6,684	\$1,806
Kent	14,009	122,496	17,713	24,492	\$2,000	\$1,318	\$3,502	\$730	\$1,800	\$600	\$9,950	\$13,113	\$14,102	\$3,163
Mahopac	26,485	329,211	22,929	55,612	\$2,000	-\$746	\$6,621	\$1,380	\$8,400	\$600	\$18,256	\$24,367	\$25,646	\$6,111
Patterson	11,306	64,494	16,484	15,906	\$1,750	\$1,933	\$2,827	\$589	\$1,800	\$600	\$9,498	\$11,826	\$12,746	\$2,328
Putnam Valley	10,686	65,388	12,265	17,783	\$1,750	\$828	\$2,672	\$557	\$600	\$600	\$7,006	\$9,230	\$9,914	\$2,224
County Subtotal	96,922	798,724	101,677	176,484	\$13,750	\$3,885	\$23,420	\$4,882	\$16,200	\$4,800	\$66,937	\$88,083	\$93,245	\$21,146
Ulster County														
Esopus	9,331	72,269	13,187	11,432	\$1,750	\$1,679	\$2,333	\$486	\$600	\$600	\$7,448	\$9,162	\$9,898	\$1,714
Highland	11,701	69,493	17,320	16,152	\$1,750	\$2,088	\$2,925	\$610	\$1,800	\$600	\$9,773	\$12,171	\$13,137	\$2,398
Hurley	3,060	23,704	7,021	5,338	\$1,000	\$971	\$765	\$159	\$300	\$600	\$3,795	\$4,731	\$5,122	\$936
Kingston	23,456	116,001	12,935	13,844	\$2,000	\$1,377	\$5,800	\$1,209	\$2,400	\$600	\$13,386	\$14,606	\$15,327	\$1,220
Marlboro	11,634	54,974	7,796	8,859	\$1,750	\$777	\$2,749	\$573	\$1,800	\$600	\$8,249	\$9,192	\$9,627	\$943
Milton	1,251	11,200	2,873	4,900	\$1,000	\$119	\$313	\$65	\$0	\$600	\$2,097	\$2,758	\$2,918	\$661
New Paltz	12,830	97,891	18,846	11,516	\$2,000	\$2,894	\$3,208	\$669	\$600	\$600	\$9,970	\$11,952	\$13,004	\$1,982
Phoenicia	3,235	19,914	5,269	2,369	\$1,500	\$896	\$809	\$169	\$300	\$600	\$4,274	\$4,759	\$5,053	\$485

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	2000 Chartered Population	Total Circulation 2009	Holds (3 Yr Av) 2007 - 2009	Loans (3 Yr Av) 2007 - 2009	General Fee	Delivery Fee*	Millennium Fee: General	Millennium Fee: Cloud	Millennium Fee: Licenses	Millennium Fee: Capital	Total Fees (6-20-12)			
Pine Hill	308	1,853	681	1,172	\$1,000	\$27	\$77	\$16	\$0	\$600	\$1,720	\$1,877	\$1,915	\$157
Plattekill	7,803	32,138	6,662	11,467	\$1,750	\$264	\$1,607	\$335	\$600	\$600	\$5,156	\$6,517	\$6,889	\$1,361
Rosendale	6,352	33,638	11,177	7,384	\$1,500	\$1,659	\$1,588	\$331	\$600	\$600	\$6,278	\$7,576	\$8,200	\$1,298
Saugerties	19,868	100,365	17,233	21,756	\$2,000	\$1,495	\$4,967	\$1,035	\$1,500	\$600	\$11,597	\$14,137	\$15,099	\$2,540
Stone Ridge	5,854	76,943	12,011	14,795	\$1,500	\$1,080	\$1,464	\$305	\$300	\$600	\$5,248	\$7,397	\$8,067	\$2,149
Town of Ulster	12,544	104,900	16,494	18,932	\$1,750	\$1,625	\$3,136	\$654	\$1,200	\$600	\$8,964	\$11,539	\$12,459	\$2,575
West Hurley	3,504	41,783	7,694	8,579	\$1,500	\$784	\$876	\$183	\$300	\$600	\$4,242	\$5,540	\$5,969	\$1,298
West Shokan	4,579	20,443	3,394	7,034	\$1,500	\$12	\$1,022	\$213	\$300	\$600	\$3,648	\$4,421	\$4,610	\$773
Woodstock	6,241	64,598	12,789	8,499	\$1,500	\$1,893	\$1,560	\$325	\$1,800	\$600	\$7,679	\$9,223	\$9,936	\$1,544
County Subtotal	143,551	942,107	173,382	174,028	\$26,750	\$19,639	\$35,198	\$7,337	\$14,400	\$10,200	\$113,524	\$137,558	\$147,230	\$24,034
System Totals	601,327	4,433,492	717,637	877,655	\$102,500	\$65,153	\$143,920	\$30,000	\$64,200	\$39,600	\$445,373	\$561,349	\$600,151	\$115,976

2012 Fees - Final	Rate	Change
General Fee	graduated	varies
Holds Fee	\$0.2162	-26.51%
Loans Credit	(\$0.1025)	NA
Mill Fee: Circulation	\$0.0500	0.00%
Mill Fee: Population	\$0.2500	0.00%
Mill Fee: Licenses	\$300.00	0.00%

2012 Fees - Original	Rate
General Fee	\$500.00
Delivery Fee	\$0.2942
Mill Fee: Circulation	\$0.0500
Mill Fee: Population	\$0.2500
Mill Fee: Licenses	\$300.00

Fees by Percentage of Total			
General Fee			23.01%
Delivery Fee			14.63%
Mill Fee: General			32.31%
Mill Fee: Cloud			6.74%
Mill Fees: Licenses			14.41%
Mill Fees: Capital			8.89%
Total		\$0	100.00%

* **Delivery Fee** is calculated by summing the charge for the total items delivered with a credit for the total loans provided at the rates indicated in the chart to the far left.

Notes

- The Member Assessment is determined by combining a General Member Fee with assessments based on system holds activity and Millenium usage, only. Members have additional fees charged to them based on their usage of other services provided by MHLS.
- Member Assessment Table is developed with a target figure in mind, which is adjusted based on State Aid and the overall state of the MHLS budget. Millennium Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quartiles, starting at \$1,000. Holds Fee includes a subsidy from CLDA (Central Library Development Aide).
- Final 2012 Assessments include a \$56,000 reduction in the delivery fee, distributed proportionately as well a credit for the loans provided. The adjustments will be issued on MHLS billing after July 15, 2012. **This is a one-time credit and member libraries are advised that the draft 2013 Assessments will not include either the CLDA Delivery Subsidy (\$40,000) nor the 2012 credits/adjustments (\$116,000).**