

**MID-HUDSON LIBRARY SYSTEM
2013 Preliminary Member Assessment Table**

| Library | DATA | | | 2013 PRELIMINARY FEES (6-7-12R) | | | | | | COMPARATIVE DATA | | |
|------------------------|--|--|--|---------------------------------|---------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--|--|---|---------------------------------------|
| | (A) 2000 Chartered Population | (B) Circulation (3 Yr Av) 2009 - 2010 - 2011 | (C) Holds (3 Yr Av) 2009 - 2010 - 2011 | (D) General Fee | (E) Holds Delivery Fee | (F) Millennium Fee: General | (G) Millennium Fee: Licenses | (H) Millennium Fee: Capital | (I) Total Preliminary 2013 Fees | (J) 2012 Final Fees (6-20-12) | (K) 2012 Fees Preliminary (9-23-10R) | (L) (I - K)/K Percent Change |
| Columbia County | | | | | | | | | | | | |
| Chatham | 9,318 | 72,875 | 17,894 | \$1,750 | \$4,867 | \$2,376 | \$900 | \$600 | \$10,493 | \$8,088 | \$10,716 | -2.08% |
| Claverack | 4,921 | 34,058 | 10,788 | \$1,500 | \$2,934 | \$1,255 | \$0 | \$600 | \$6,289 | \$4,663 | \$6,141 | 2.41% |
| Germantown | 2,018 | 20,869 | 5,415 | \$1,000 | \$1,473 | \$515 | \$300 | \$600 | \$3,887 | \$3,312 | \$4,272 | -9.00% |
| Hillsdale | 6,535 | 29,985 | 6,669 | \$1,750 | \$1,814 | \$1,649 | \$600 | \$600 | \$6,413 | \$5,171 | \$6,693 | -4.18% |
| Hudson | 11,704 | 28,269 | 8,850 | \$1,750 | \$2,407 | \$1,555 | \$600 | \$600 | \$6,912 | \$5,374 | \$6,241 | 10.75% |
| Kinderhook | 6,453 | 57,175 | 12,334 | \$1,750 | \$3,355 | \$1,646 | \$600 | \$600 | \$7,950 | \$6,255 | \$8,170 | -2.69% |
| Livingston | 504 | 3,403 | 1,749 | \$1,000 | \$476 | \$129 | \$0 | \$600 | \$2,204 | \$1,892 | \$2,043 | 7.89% |
| New Lebanon | 2,454 | 34,396 | 6,163 | \$1,000 | \$1,676 | \$626 | \$600 | \$600 | \$4,502 | \$3,547 | \$5,024 | -10.39% |
| North Chatham | 1,084 | 15,107 | 3,719 | \$1,000 | \$1,012 | \$276 | \$0 | \$600 | \$2,888 | \$2,069 | \$2,900 | -0.41% |
| Philmont | 1,480 | 33,376 | 5,942 | \$1,000 | \$1,616 | \$377 | \$0 | \$600 | \$3,594 | \$2,055 | \$3,395 | 5.85% |
| Valatie | 4,367 | 21,471 | 6,786 | \$1,500 | \$1,846 | \$1,114 | \$0 | \$600 | \$5,059 | \$4,088 | \$4,689 | 7.90% |
| County Subtotal | 50,838 | 350,984 | 86,309 | \$15,000 | \$23,476 | \$11,517 | \$3,600 | \$6,600 | \$60,193 | \$46,514 | \$60,284 | |
| Dutchess County | | | | | | | | | | | | |
| Amenia | 4,048 | 8,616 | 2,653 | \$1,500 | \$722 | \$474 | \$0 | \$600 | \$3,295 | \$3,418 | \$3,649 | -9.69% |
| Beacon | 25,938 | 98,734 | 15,386 | \$2,000 | \$4,185 | \$5,430 | \$2,100 | \$600 | \$14,315 | \$10,566 | \$14,413 | -0.68% |
| Beekman | 13,655 | 93,252 | 19,484 | \$2,000 | \$5,300 | \$3,482 | \$900 | \$600 | \$12,282 | \$9,058 | \$10,939 | 12.27% |
| Clinton | 4,010 | 17,432 | 5,775 | \$1,500 | \$1,571 | \$959 | \$0 | \$600 | \$4,630 | \$3,616 | \$4,217 | 9.78% |
| Dover Plains | 8,565 | 48,293 | 9,792 | \$1,750 | \$2,663 | \$2,184 | \$600 | \$600 | \$7,797 | \$5,972 | \$7,971 | -2.18% |
| East Fishkill | 25,589 | 247,034 | 41,820 | \$2,000 | \$11,375 | \$6,525 | \$2,400 | \$600 | \$22,900 | \$17,009 | \$23,643 | -3.14% |
| Fishkill | 10,442 | 121,985 | 24,084 | \$1,750 | \$6,551 | \$2,663 | \$1,200 | \$600 | \$12,764 | \$8,180 | \$12,298 | 3.79% |
| Hyde Park | 16,989 | 85,380 | 22,877 | \$2,000 | \$6,223 | \$4,332 | \$900 | \$600 | \$14,055 | \$11,077 | \$14,492 | -3.02% |
| LaGrange | 14,928 | 212,612 | 29,366 | \$2,000 | \$7,988 | \$3,807 | \$1,800 | \$600 | \$16,194 | \$8,352 | \$16,396 | -1.23% |
| Millbrook | 4,742 | 64,570 | 10,556 | \$1,500 | \$2,871 | \$1,209 | \$1,500 | \$600 | \$7,680 | \$5,383 | \$7,671 | 0.12% |
| NE Millerton | 3,002 | 25,287 | 4,352 | \$1,000 | \$1,184 | \$766 | \$300 | \$600 | \$3,849 | \$2,561 | \$4,034 | -4.58% |
| Pawling | 7,521 | 59,245 | 12,124 | \$1,750 | \$3,298 | \$1,918 | \$600 | \$600 | \$8,166 | \$6,750 | \$8,822 | -7.44% |
| Pine Plains | 2,569 | 21,468 | 5,841 | \$1,000 | \$1,589 | \$655 | \$0 | \$600 | \$3,844 | \$2,777 | \$3,796 | 1.26% |
| Pleasant Valley | 9,066 | 139,405 | 16,016 | \$1,750 | \$4,356 | \$2,312 | \$900 | \$600 | \$9,918 | \$4,814 | \$10,875 | -8.80% |
| Poughkeepsie | 72,648 | 438,816 | 70,176 | \$2,000 | \$19,088 | \$18,525 | \$9,000 | \$600 | \$49,213 | \$37,455 | \$49,527 | -0.63% |
| Red Hook | 1,805 | 68,107 | 21,465 | \$1,000 | \$5,838 | \$460 | \$1,200 | \$600 | \$9,099 | \$5,694 | \$7,589 | 19.89% |
| Rhinebeck | 7,762 | 94,228 | 18,397 | \$1,750 | \$5,004 | \$1,979 | \$1,200 | \$600 | \$10,533 | \$7,677 | \$10,812 | -2.58% |
| Rhinecliff | 685 | 5,106 | 1,723 | \$1,000 | \$469 | \$175 | \$0 | \$600 | \$2,243 | \$1,887 | \$2,310 | -2.89% |

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| | (A) 2000 Chartered Population | (B) Circulation (3 Yr Av) 2009 - 2010 - 2011 | (C) Holds (3 Yr Av) 2009 - 2010 - 2011 | (D) General Fee | (E) Holds Delivery Fee | (F) Millennium Fee: General | (G) Millennium Fee: Licenses | (H) Millennium Fee: Capital | (I) Total Preliminary 2013 Fees | (J) 2012 Final Fees (6-20-12) | (K) 2012 Fees Preliminary (9-23-10R) | (L) (I - K)/K Percent Change |
| Staatsburg | 3,862 | 19,830 | 5,452 | \$1,500 | \$1,483 | \$985 | \$0 | \$600 | \$4,568 | \$4,055 | \$5,066 | -9.84% |
| Stanfordville | 3,544 | 28,136 | 6,158 | \$1,500 | \$1,675 | \$904 | \$300 | \$600 | \$4,979 | \$3,746 | \$4,909 | 1.42% |
| Tivoli | 1,163 | 28,683 | 6,056 | \$1,000 | \$1,647 | \$297 | \$600 | \$600 | \$4,144 | \$3,409 | \$5,033 | -17.67% |
| Wappingers Falls | 26,274 | 160,420 | 32,119 | \$2,000 | \$8,736 | \$6,700 | \$1,800 | \$600 | \$19,836 | \$15,582 | \$20,293 | -2.25% |
| County Subtotal | 268,807 | 2,086,639 | 381,672 | \$35,250 | \$103,815 | \$66,740 | \$27,300 | \$13,200 | \$246,305 | \$179,038 | \$248,755 | |
| Greene County | | | | | | | | | | | | |
| Athens | 2,922 | 20,894 | 8,086 | \$1,500 | \$2,199 | \$745 | \$0 | \$600 | \$5,045 | \$3,808 | \$4,879 | 3.39% |
| Cairo | 6,355 | 51,926 | 13,381 | \$1,750 | \$3,640 | \$1,621 | \$300 | \$600 | \$7,910 | \$5,302 | \$7,435 | 6.39% |
| Catskill | 12,535 | 72,214 | 16,833 | \$1,750 | \$4,579 | \$3,196 | \$1,800 | \$600 | \$11,925 | \$9,786 | \$11,903 | 0.18% |
| Coxsackie | 8,884 | 55,829 | 15,435 | \$1,750 | \$4,198 | \$2,265 | \$300 | \$600 | \$9,114 | \$7,484 | \$9,535 | -4.42% |
| Greenville | 3,316 | 75,504 | 16,557 | \$1,500 | \$4,504 | \$846 | \$300 | \$600 | \$7,749 | \$5,423 | \$7,811 | -0.79% |
| Haines Falls | 1,818 | 13,723 | 3,708 | \$1,000 | \$1,009 | \$464 | \$0 | \$600 | \$3,072 | \$2,472 | \$2,878 | 6.75% |
| Hunter | 3,719 | 3,989 | 654 | \$1,500 | \$178 | \$219 | \$0 | \$600 | \$2,497 | \$2,456 | \$2,609 | -4.28% |
| Windham | 1,660 | 27,978 | 5,104 | \$1,000 | \$1,388 | \$423 | \$0 | \$600 | \$3,412 | \$2,627 | \$3,585 | -4.84% |
| County Subtotal | 41,209 | 322,057 | 79,758 | \$11,750 | \$21,694 | \$9,779 | \$2,700 | \$4,800 | \$50,724 | \$39,358 | \$50,635 | |
| Putnam County | | | | | | | | | | | | |
| Brewster | 17,316 | 71,628 | 16,308 | \$2,000 | \$4,436 | \$3,940 | \$1,200 | \$600 | \$12,175 | \$9,005 | \$11,713 | 3.95% |
| Carmel | 7,698 | 43,655 | 8,543 | \$1,500 | \$2,324 | \$1,963 | \$900 | \$600 | \$7,287 | \$5,261 | \$6,592 | 10.54% |
| Cold Spring | 2,548 | 55,400 | 13,119 | \$1,000 | \$3,568 | \$650 | \$600 | \$600 | \$6,418 | \$3,356 | \$5,848 | 9.75% |
| Garrison | 6,874 | 50,319 | 7,038 | \$1,750 | \$1,914 | \$1,753 | \$900 | \$600 | \$6,917 | \$4,604 | \$6,684 | 3.49% |
| Kent | 14,009 | 127,556 | 18,260 | \$2,000 | \$4,967 | \$3,572 | \$1,800 | \$600 | \$12,939 | \$9,950 | \$14,102 | -8.25% |
| Mahopac | 26,485 | 262,591 | 33,253 | \$2,000 | \$9,045 | \$6,754 | \$8,400 | \$600 | \$26,798 | \$18,256 | \$25,646 | 4.49% |
| Patterson | 11,306 | 64,861 | 16,360 | \$1,750 | \$4,450 | \$2,883 | \$1,800 | \$600 | \$11,483 | \$9,498 | \$12,746 | -9.91% |
| Putnam Valley | 10,686 | 65,606 | 14,544 | \$1,750 | \$3,956 | \$2,725 | \$600 | \$600 | \$9,631 | \$7,006 | \$9,914 | -2.86% |
| County Subtotal | 96,922 | 741,616 | 127,425 | \$13,750 | \$34,660 | \$24,239 | \$16,200 | \$4,800 | \$93,649 | \$66,936 | \$93,245 | |
| Ulster County | | | | | | | | | | | | |
| Esopus | 9,331 | 73,781 | 24,594 | \$1,750 | \$6,690 | \$2,379 | \$600 | \$600 | \$12,019 | \$7,448 | \$9,898 | 21.43% |
| Highland | 11,701 | 63,915 | 16,983 | \$1,750 | \$4,619 | \$2,984 | \$1,800 | \$600 | \$11,753 | \$9,773 | \$13,137 | -10.53% |
| Hurley | 3,060 | 24,318 | 8,420 | \$1,000 | \$2,290 | \$780 | \$300 | \$600 | \$4,971 | \$3,795 | \$5,122 | -2.96% |
| Kingston | 23,456 | 123,837 | 15,577 | \$2,000 | \$4,237 | \$5,981 | \$2,400 | \$600 | \$15,218 | \$13,386 | \$15,327 | -0.71% |

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| Marlboro | 11,634 | 53,447 | 10,355 | \$1,750 | \$2,817 | \$2,940 | \$1,800 | \$600 | \$9,906 | \$8,249 | \$9,627 | 2.90% |
| Milton | 1,251 | 12,212 | 3,120 | \$1,000 | \$849 | \$319 | \$0 | \$600 | \$2,768 | \$2,097 | \$2,918 | -5.15% |
| New Paltz | 12,830 | 98,566 | 25,088 | \$2,000 | \$6,824 | \$3,272 | \$600 | \$600 | \$13,296 | \$9,970 | \$13,004 | 2.24% |
| Phoenicia | 3,235 | 18,482 | 6,376 | \$1,500 | \$1,734 | \$825 | \$300 | \$600 | \$4,959 | \$4,274 | \$5,053 | -1.86% |
| Pine Hill | 308 | 1,841 | 709 | \$1,000 | \$193 | \$79 | \$0 | \$600 | \$1,871 | \$1,720 | \$1,915 | -2.28% |
| Plattekill | 7,803 | 35,193 | 8,749 | \$1,750 | \$2,380 | \$1,936 | \$600 | \$600 | \$7,265 | \$5,156 | \$6,889 | 5.46% |
| Rosendale | 6,352 | 35,145 | 13,428 | \$1,500 | \$3,652 | \$1,620 | \$600 | \$600 | \$7,972 | \$6,278 | \$8,200 | -2.78% |
| Saugerties | 19,868 | 114,103 | 24,878 | \$2,000 | \$6,767 | \$5,066 | \$1,500 | \$600 | \$15,933 | \$11,597 | \$15,099 | 5.52% |
| Stone Ridge | 5,854 | 82,286 | 16,644 | \$1,500 | \$4,527 | \$1,493 | \$300 | \$600 | \$8,420 | \$5,248 | \$8,067 | 4.38% |
| Town of Ulster | 12,544 | 109,601 | 21,126 | \$1,750 | \$5,746 | \$3,199 | \$1,200 | \$600 | \$12,495 | \$8,964 | \$12,459 | 0.29% |
| West Hurley | 3,504 | 42,305 | 10,508 | \$1,500 | \$2,858 | \$894 | \$300 | \$600 | \$6,152 | \$4,242 | \$5,969 | 3.06% |
| West Shokan | 4,579 | 20,885 | 4,909 | \$1,500 | \$1,335 | \$1,149 | \$300 | \$600 | \$4,884 | \$3,648 | \$4,610 | 5.94% |
| Woodstock | 6,241 | 67,983 | 17,934 | \$1,500 | \$4,878 | \$1,591 | \$1,800 | \$600 | \$10,370 | \$7,679 | \$9,936 | 4.36% |
| County Subtotal | 143,551 | 977,900 | 229,398 | \$26,750 | \$62,396 | \$36,505 | \$14,400 | \$10,200 | \$150,252 | \$113,524 | \$147,230 | |
| System Totals | 601,327 | 4,479,196 | 904,562 | \$102,500 | \$246,041 | \$148,780 | \$64,200 | \$39,600 | \$601,121 | \$445,370 | \$600,149 | |

| Initial Fees - 2013 | Rate | Change |
|-----------------------|-----------|---------|
| General Fee | graduated | varies |
| Delivery Fee | \$0.2720 | -22.29% |
| Mill Fee: Circulation | \$0.0550 | 10.00% |
| Mill Fee: Population | \$0.2550 | 2.00% |
| Mill Fee: Licenses | \$300.00 | 0.00% |

| 2012 Fees - Originally | Rate |
|------------------------|-----------|
| General Fee | graduated |
| Delivery Fee | \$0.3500 |
| Mill Fee: Circulation | \$0.0500 |
| Mill Fee: Population | \$0.2500 |
| Mill Fee: Licenses | \$300.00 |

| Fees by Percentage of Total | | |
|-------------------------------|------------------|----------------|
| General Fee | \$102,500 | 17.05% |
| Holds Delivery Fee | \$246,041 | 40.93% |
| Mill Fees: General & Licenses | \$212,980 | 35.43% |
| Mill Fees: Capital | \$39,600 | 6.59% |
| | \$601,121 | 100.00% |

Notes

1. The Member Assessment is determined by combining a General Member Fee with assessments based on Holds Delivery and Millennium usage, only. Members may additional fees charged to them based on their usage of other services provided by MHLS.

2. Member Assessment Table is developed with a target figure in mind. Millennium Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quartiles, starting at \$1,000. Holds Fee does not include a subsidy from CLDA (Central Library Development Aide).