

**MHLS DATABASE and AUDIO/EBOOK COSTS
Proposed Central Library and Member Library Cost Shares**

2014 -Tentative		Encore	Chilton's Automotive Repair	EBSCO: Nextreads	EBSCO: Novelist	Gale TERC	Mango (CBA)	OverDrive (CLDA + CBA + Outreach)	Syndetics	Tumble Books	Workforce Development	Total
Total Cost		\$21,090	\$3,374	\$4,200	\$16,800	\$11,139	\$18,848	\$62,883	\$5,500	\$9,250	\$18,060	\$171,144
Central Library Amount		\$20,920	\$1,687	\$4,200	\$16,800	\$5,570	\$9,424	\$36,033	\$5,500	\$0	\$9,030	\$109,164
Member Library Amount		\$0	\$1,687	\$0	\$0	\$5,569	\$9,424	\$26,850	\$0	\$9,250	\$9,030	\$61,810
Rate Per Capita		\$0.0000	\$0.0027	\$0.0000	\$0.0000	\$0.0090	\$0.0152	\$0.0432	\$0.0000	\$140.1500	\$0.0145	\$140.2346
	Chartered Population											
Chatham Public Library	9,459	\$0.00	\$25.69	\$0.00	\$0.00	\$84.82	\$143.53	\$408.94	\$0.00	\$140.15	\$137.53	\$940.66
Claverack Free Library	4,642	\$0.00	\$12.61	\$0.00	\$0.00	\$41.62	\$70.44	\$200.69	\$0.00	\$140.15	\$67.49	\$533.00
Germantown Library	1,954	\$0.00	\$5.31	\$0.00	\$0.00	\$17.52	\$29.65	\$84.48	\$0.00	\$140.15	\$28.41	\$305.52
Hillsdale Library	7,115	\$0.00	\$19.33	\$0.00	\$0.00	\$63.80	\$107.96	\$307.60	\$0.00	\$140.15	\$103.45	\$742.29
Hudson Area Association Library	10,878	\$0.00	\$29.55	\$0.00	\$0.00	\$97.54	\$165.06	\$470.28	\$0.00	\$140.15	\$158.16	\$1,060.75
Kinderhook Memorial Library	6,486	\$0.00	\$17.62	\$0.00	\$0.00	\$58.16	\$98.42	\$280.41	\$0.00	\$140.15	\$94.30	\$689.06
Livingston Free Library	352	\$0.00	\$0.96	\$0.00	\$0.00	\$3.16	\$5.34	\$15.22	\$0.00	\$140.15	\$5.12	\$169.94
New Lebanon Library	2,305	\$0.00	\$6.26	\$0.00	\$0.00	\$20.67	\$34.98	\$99.65	\$0.00	\$140.15	\$33.51	\$335.22
North Chatham Free Library	997	\$0.00	\$2.71	\$0.00	\$0.00	\$8.94	\$15.13	\$43.10	\$0.00	\$140.15	\$14.50	\$224.53
Philmont Public Library	1,379	\$0.00	\$3.75	\$0.00	\$0.00	\$12.37	\$20.93	\$59.62	\$0.00	\$140.15	\$20.05	\$256.85
Valatie Free Library	4,344	\$0.00	\$11.80	\$0.00	\$0.00	\$38.95	\$65.92	\$187.80	\$0.00	\$140.15	\$63.16	\$507.78
Columbia County Subtotal		49,911	\$0.00	\$135.57	\$0.00	\$447.55	\$757.35	\$2,157.78	\$0.00	\$1,541.65	\$725.69	\$5,765.60
Amenia Free Library	4,436	\$0.00	\$12.05	\$0.00	\$0.00	\$39.78	\$67.31	\$191.78	\$0.00	\$140.15	\$64.50	\$515.57
Beekman Library	14,621	\$0.00	\$39.72	\$0.00	\$0.00	\$131.11	\$221.86	\$632.10	\$0.00	\$140.15	\$212.58	\$1,377.52
Blodgett Memorial Library	12,608	\$0.00	\$34.25	\$0.00	\$0.00	\$113.06	\$191.31	\$545.08	\$0.00	\$140.15	\$183.32	\$1,207.16
Clinton Corners	4,312	\$0.00	\$11.71	\$0.00	\$0.00	\$38.67	\$65.43	\$186.42	\$0.00	\$140.15	\$62.70	\$505.07
Dover Plains Library	8,699	\$0.00	\$23.63	\$0.00	\$0.00	\$78.00	\$132.00	\$376.08	\$0.00	\$140.15	\$126.48	\$876.34
East Fishkill Community Library	29,029	\$0.00	\$78.85	\$0.00	\$0.00	\$260.30	\$440.49	\$1,255.00	\$0.00	\$140.15	\$422.07	\$2,596.86
Grinnell Library Association	27,048	\$0.00	\$73.47	\$0.00	\$0.00	\$242.54	\$410.43	\$1,169.36	\$0.00	\$140.15	\$393.27	\$2,429.21
Howland Public Library/Beacon	27,294	\$0.00	\$74.14	\$0.00	\$0.00	\$244.74	\$414.16	\$1,179.99	\$0.00	\$140.15	\$396.85	\$2,450.03
Hyde Park Free Library	18,183	\$0.00	\$49.39	\$0.00	\$0.00	\$163.05	\$275.91	\$786.10	\$0.00	\$140.15	\$264.38	\$1,678.97
LaGrange Library	15,730	\$0.00	\$42.73	\$0.00	\$0.00	\$141.05	\$238.69	\$680.05	\$0.00	\$140.15	\$228.71	\$1,471.37
Millbrook Free Library	4,741	\$0.00	\$12.88	\$0.00	\$0.00	\$42.51	\$71.94	\$204.97	\$0.00	\$140.15	\$68.93	\$541.38
Morton Memorial Library	740	\$0.00	\$2.01	\$0.00	\$0.00	\$6.64	\$11.23	\$31.99	\$0.00	\$140.15	\$10.76	\$202.78
North East-Millerton	3,031	\$0.00	\$8.23	\$0.00	\$0.00	\$27.18	\$45.99	\$131.04	\$0.00	\$140.15	\$44.07	\$396.66
Pawling Free Library	8,463	\$0.00	\$22.99	\$0.00	\$0.00	\$75.89	\$128.42	\$365.88	\$0.00	\$140.15	\$123.05	\$856.37
Pine Plains Free Library	2,473	\$0.00	\$6.72	\$0.00	\$0.00	\$22.18	\$37.53	\$106.91	\$0.00	\$140.15	\$35.96	\$349.44
Pleasant Valley Free Library	9,672	\$0.00	\$26.27	\$0.00	\$0.00	\$86.73	\$146.76	\$418.15	\$0.00	\$140.15	\$140.63	\$958.69
Poughkeepsie Public Library District	75,135	\$0.00	\$204.09	\$0.00	\$0.00	\$673.73	\$1,140.10	\$3,248.28	\$0.00	\$140.15	\$1,092.44	\$6,498.80

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2014 -Tentative		Encore	Chilton's Automotive Repair	EBSCO: Nextreads	EBSCO: NoveList	Gale TERC	Mango (CBA)	OverDrive (CLDA + CBA + Outreach)	Syndetics	Tumble Books	Workforce Development	Total
Total Cost		\$21,090	\$3,374	\$4,200	\$16,800	\$11,139	\$18,848	\$62,883	\$5,500	\$9,250	\$18,060	\$171,144
Central Library Amount		\$20,920	\$1,687	\$4,200	\$16,800	\$5,570	\$9,424	\$36,033	\$5,500	\$0	\$9,030	\$109,164
Member Library Amount		\$0	\$1,687	\$0	\$0	\$5,569	\$9,424	\$26,850	\$0	\$9,250	\$9,030	\$61,810
Rate Per Capita		\$0.0000	\$0.0027	\$0.0000	\$0.0000	\$0.0090	\$0.0152	\$0.0432	\$0.0000	\$140.1500	\$0.0145	\$140.2346
	Chartered Population											
Red Hook Public Library	1,961	\$0.00	\$5.33	\$0.00	\$0.00	\$17.58	\$29.76	\$84.78	\$0.00	\$140.15	\$28.51	\$306.11
Staatsburg Library Society	3,406	\$0.00	\$9.25	\$0.00	\$0.00	\$30.54	\$51.68	\$147.25	\$0.00	\$140.15	\$49.52	\$428.40
Stanford Free Library	3,823	\$0.00	\$10.38	\$0.00	\$0.00	\$34.28	\$58.01	\$165.28	\$0.00	\$140.15	\$55.59	\$463.69
Starr Library (Rhinebeck)	7,548	\$0.00	\$20.50	\$0.00	\$0.00	\$67.68	\$114.53	\$326.32	\$0.00	\$140.15	\$109.75	\$778.93
Tivoli Free Library	1,118	\$0.00	\$3.04	\$0.00	\$0.00	\$10.03	\$16.96	\$48.33	\$0.00	\$140.15	\$16.26	\$234.77
Dutchess County Subtotal		284,071	\$0.00	\$771.63	\$0.00	\$2,547.25	\$4,310.52	\$12,281.13	\$0.00	\$3,083.30	\$4,130.30	\$27,124.13
Cairo Public Library	6,670	\$0.00	\$18.12	\$0.00	\$0.00	\$59.81	\$101.21	\$288.36	\$0.00	\$140.15	\$96.98	\$704.63
Catskill Public Library	12,473	\$0.00	\$33.88	\$0.00	\$0.00	\$111.84	\$189.27	\$539.24	\$0.00	\$140.15	\$181.35	\$1,195.74
D.R. Evarts Lib/Athens	3,058	\$0.00	\$8.31	\$0.00	\$0.00	\$27.42	\$46.40	\$132.21	\$0.00	\$140.15	\$44.46	\$398.95
Greenville Public Library	3,739	\$0.00	\$10.16	\$0.00	\$0.00	\$33.53	\$56.74	\$161.65	\$0.00	\$140.15	\$54.36	\$456.58
Haines Falls Free Library	1,894	\$0.00	\$5.14	\$0.00	\$0.00	\$16.98	\$28.74	\$81.88	\$0.00	\$140.15	\$27.54	\$300.44
Heermance Memorial Library	8,918	\$0.00	\$24.22	\$0.00	\$0.00	\$79.97	\$135.32	\$385.55	\$0.00	\$140.15	\$129.66	\$894.88
Hunter Public Library	3,688	\$0.00	\$10.02	\$0.00	\$0.00	\$33.07	\$55.96	\$159.44	\$0.00	\$140.15	\$53.62	\$452.26
Windham Public Library	1,703	\$0.00	\$4.63	\$0.00	\$0.00	\$15.27	\$25.84	\$73.63	\$0.00	\$140.15	\$24.76	\$284.27
Greene County Subtotal		42,143	\$0.00	\$114.47	\$0.00	\$377.89	\$639.48	\$1,821.95	\$0.00	\$1,121.20	\$612.75	\$4,687.75
Desmond & Hamilton Fish Library	7,021	\$0.00	\$19.07	\$0.00	\$0.00	\$62.96	\$106.54	\$303.54	\$0.00	\$140.15	\$102.08	\$734.33
Brewster Public Library	18,404	\$0.00	\$49.99	\$0.00	\$0.00	\$165.03	\$279.26	\$795.65	\$0.00	\$140.15	\$267.59	\$1,697.67
Butterfield Memorial Library	2,641	\$0.00	\$7.17	\$0.00	\$0.00	\$23.68	\$40.07	\$114.18	\$0.00	\$140.15	\$38.40	\$363.66
Kent Public Library	13,507	\$0.00	\$36.69	\$0.00	\$0.00	\$121.12	\$204.96	\$583.94	\$0.00	\$140.15	\$196.39	\$1,283.24
Literary Union Library of Carmel	7,643	\$0.00	\$20.76	\$0.00	\$0.00	\$68.53	\$115.98	\$330.43	\$0.00	\$140.15	\$111.13	\$786.97
Mahopac Library	26,662	\$0.00	\$72.42	\$0.00	\$0.00	\$239.08	\$404.57	\$1,152.67	\$0.00	\$140.15	\$387.66	\$2,396.55
Patterson Library Association	12,023	\$0.00	\$32.66	\$0.00	\$0.00	\$107.81	\$182.44	\$519.79	\$0.00	\$140.15	\$174.81	\$1,157.65
Putnam Valley Free Library	11,809	\$0.00	\$32.08	\$0.00	\$0.00	\$105.89	\$179.19	\$510.53	\$0.00	\$140.15	\$171.70	\$1,139.54
Putnam County Subtotal		99,710	\$0.00	\$270.85	\$0.00	\$894.09	\$1,513.01	\$4,310.72	\$0.00	\$1,121.20	\$1,449.75	\$9,559.62

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Total Cost		\$21,090	\$3,374	\$4,200	\$16,800	\$11,139	\$18,848	\$62,883	\$5,500	\$9,250	\$18,060	\$171,144	
Central Library Amount		\$20,920	\$1,687	\$4,200	\$16,800	\$5,570	\$9,424	\$36,033	\$5,500	\$0	\$9,030	\$109,164	
Member Library Amount		\$0	\$1,687	\$0	\$0	\$5,569	\$9,424	\$26,850	\$0	\$9,250	\$9,030	\$61,810	
Rate Per Capita		\$0.0000	\$0.0027	\$0.0000	\$0.0000	\$0.0090	\$0.0152	\$0.0432	\$0.0000	\$140.1500	\$0.0145	\$140.2346	
	Chartered Population												
Elting Memorial LibraryNew Paltz	14,003	\$0.00	\$38.04	\$0.00	\$0.00	\$125.56	\$212.48	\$605.39	\$0.00	\$140.15	\$203.60	\$1,325.22	
Highland Public Library	12,514	\$0.00	\$33.99	\$0.00	\$0.00	\$112.21	\$189.89	\$541.01	\$0.00	\$140.15	\$181.95	\$1,199.21	
Hurley Library Association	2,865	\$0.00	\$7.78	\$0.00	\$0.00	\$25.69	\$43.47	\$123.86	\$0.00	\$140.15	\$41.66	\$382.61	
Kingston Library	23,893	\$0.00	\$64.90	\$0.00	\$0.00	\$214.25	\$362.55	\$1,032.96	\$0.00	\$140.15	\$347.40	\$2,162.21	
Marlboro Free Library	12,688	\$0.00	\$34.46	\$0.00	\$0.00	\$113.77	\$192.53	\$548.54	\$0.00	\$140.15	\$184.48	\$1,213.93	
Morton Memorial Library	275	\$0.00	\$0.75	\$0.00	\$0.00	\$2.47	\$4.17	\$11.89	\$0.00	\$140.15	\$4.00	\$163.42	
Olive Free Library Association	4,419	\$0.00	\$12.00	\$0.00	\$0.00	\$39.62	\$67.05	\$191.04	\$0.00	\$140.15	\$64.25	\$514.13	
Phoenicia Library	3,085	\$0.00	\$8.38	\$0.00	\$0.00	\$27.66	\$46.81	\$133.37	\$0.00	\$140.15	\$44.85	\$401.23	
Plattekill Library	8,388	\$0.00	\$22.78	\$0.00	\$0.00	\$75.21	\$127.28	\$362.64	\$0.00	\$140.15	\$121.96	\$850.02	
Rosendale Library	6,075	\$0.00	\$16.50	\$0.00	\$0.00	\$54.47	\$92.18	\$262.64	\$0.00	\$140.15	\$88.33	\$654.28	
Sarah Hull Hallock Free Library	1,326	\$0.00	\$3.60	\$0.00	\$0.00	\$11.89	\$20.12	\$57.33	\$0.00	\$140.15	\$19.28	\$252.37	
Saugerties Public Library	19,482	\$0.00	\$52.92	\$0.00	\$0.00	\$174.69	\$295.62	\$842.26	\$0.00	\$140.15	\$283.26	\$1,788.90	
Stone Ridge Library	5,607	\$0.00	\$15.23	\$0.00	\$0.00	\$50.28	\$85.08	\$242.41	\$0.00	\$140.15	\$81.52	\$614.67	
Town Of Esopus Library	9,041	\$0.00	\$24.56	\$0.00	\$0.00	\$81.07	\$137.19	\$390.87	\$0.00	\$140.15	\$131.45	\$905.29	
Town Of Ulster Public Library	12,327	\$0.00	\$33.48	\$0.00	\$0.00	\$110.54	\$187.05	\$532.93	\$0.00	\$140.15	\$179.23	\$1,183.38	
West Hurley Public Library	3,352	\$0.00	\$9.11	\$0.00	\$0.00	\$30.06	\$50.86	\$144.92	\$0.00	\$140.15	\$48.74	\$423.83	
Woodstock Public Library District	5,884	\$0.00	\$15.98	\$0.00	\$0.00	\$52.76	\$89.28	\$254.38	\$0.00	\$140.15	\$85.55	\$638.11	
Ulster County Subtotal		145,224	\$0.00	\$394.48	\$0.00	\$0.00	\$1,302.22	\$2,203.64	\$6,278.41	\$0.00	\$2,382.55	\$2,111.51	\$14,672.80
System Total		621,059	\$0.00	\$1,687.00	\$0.00	\$0.00	\$5,569.00	\$9,424.00	\$26,850.00	\$0.00	\$9,249.90	\$9,030.00	\$61,809.90