

MID-HUDSON LIBRARY SYSTEM
2014 Tentative Member Assessment Table

	DATA				2014 PRELIMINARY ASSESSMENTS (8-5-13)							COMPARATIVE DATA		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(M)	(N)	(O)	(P)
Library	2010 Chartered Population	Circulation (3 Yr Av) 8/10 - 7/13	Holds (3 Yr Av) 8/10 - 7/13	Loans (3 Yr Av) 8/10 - 7/13	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Cloud	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Final 2012 Fees (6-20-12)	Preliminary 2012 Fees (9-12-10R)
Columbia County														
Chatham	9,459	58,599	18,922	11,723	\$1,500	\$4,812	\$1,964	\$81	\$900	\$600	\$9,858	\$9,405	\$8,088	\$10,716
Claverack	4,642	26,603	9,697	5,735	\$1,000	\$2,466	\$964	\$40	\$0	\$600	\$5,070	\$5,240	\$4,663	\$6,141
Germantown	1,954	17,474	6,447	3,371	\$605	\$1,640	\$406	\$17	\$300	\$600	\$3,567	\$3,254	\$3,312	\$4,272
Hillsdale	7,115	29,871	6,745	8,405	\$1,250	\$1,715	\$1,409	\$58	\$600	\$600	\$5,632	\$5,526	\$5,171	\$6,693
Hudson	10,878	24,258	8,429	5,457	\$1,500	\$2,144	\$1,144	\$47	\$600	\$600	\$6,035	\$6,235	\$5,374	\$6,241
Kinderhook	6,486	43,926	11,730	8,469	\$1,250	\$2,983	\$1,347	\$56	\$600	\$600	\$6,836	\$6,858	\$6,255	\$8,170
Livingston	352	3,281	1,853	839	\$605	\$471	\$73	\$3	\$0	\$600	\$1,752	\$1,712	\$1,892	\$2,043
New Lebanon	2,305	25,492	6,668	7,766	\$605	\$1,696	\$479	\$20	\$600	\$600	\$3,999	\$3,812	\$3,547	\$5,024
North Chatham	997	12,834	4,518	5,972	\$605	\$1,149	\$207	\$9	\$0	\$600	\$2,570	\$2,334	\$2,069	\$2,900
Philmont	1,379	24,866	6,041	7,727	\$605	\$1,536	\$286	\$12	\$0	\$600	\$3,040	\$2,965	\$2,055	\$3,395
Valatie	4,344	17,881	6,994	2,934	\$1,000	\$1,779	\$843	\$35	\$0	\$600	\$4,257	\$4,187	\$4,088	\$4,689
County Subtotal	49,911	285,085	88,043	68,397	\$10,525	\$22,391	\$9,122	\$378	\$3,600	\$6,600	\$52,615	\$51,528	\$46,514	\$60,284
Dutchess County														
Amenia	4,436	7,578	3,543	1,793	\$1,000	\$901	\$357	\$15	\$0	\$600	\$2,873	\$2,667	\$3,418	\$3,649
Beacon	27,294	91,423	16,285	27,646	\$2,000	\$4,141	\$4,311	\$179	\$2,100	\$600	\$13,332	\$13,201	\$10,566	\$14,413
Beekman	14,621	74,803	17,514	16,765	\$2,000	\$4,454	\$3,036	\$126	\$900	\$600	\$11,116	\$11,374	\$9,058	\$10,939
Clinton	4,312	13,080	5,759	3,968	\$1,000	\$1,465	\$617	\$26	\$0	\$600	\$3,707	\$3,859	\$3,616	\$4,217
Dover Plains	8,699	37,727	8,919	12,288	\$1,500	\$2,268	\$1,779	\$74	\$600	\$600	\$6,821	\$6,939	\$5,972	\$7,973
East Fishkill	29,029	196,527	38,702	34,783	\$2,000	\$9,842	\$6,028	\$250	\$2,400	\$600	\$21,120	\$21,410	\$19,008	\$23,643
Fishkill	12,608	90,004	23,272	23,236	\$1,500	\$5,918	\$2,618	\$109	\$1,200	\$600	\$11,945	\$11,895	\$8,180	\$12,298
Hyde Park	18,183	61,882	20,803	17,959	\$2,000	\$5,290	\$2,918	\$121	\$900	\$600	\$11,830	\$12,957	\$11,077	\$14,492
LaGrange	15,730	148,270	25,749	51,152	\$2,000	\$6,548	\$3,266	\$135	\$1,800	\$600	\$14,350	\$14,954	\$8,352	\$16,396
Millbrook	4,741	52,379	10,817	14,950	\$1,250	\$2,751	\$984	\$41	\$1,500	\$600	\$7,126	\$6,954	\$5,383	\$7,671
NE Millerton	3,031	22,393	4,487	11,968	\$1,000	\$1,141	\$629	\$26	\$300	\$600	\$3,697	\$3,610	\$2,561	\$4,034
Pawling	8,463	47,142	12,110	12,658	\$1,250	\$3,080	\$1,757	\$73	\$600	\$600	\$7,360	\$7,217	\$6,750	\$8,822
Pine Plains	2,473	15,590	5,133	6,222	\$605	\$1,305	\$514	\$21	\$0	\$600	\$3,045	\$3,168	\$2,777	\$3,796
Pleasant Valley	9,672	106,734	14,262	47,566	\$1,500	\$3,627	\$2,008	\$83	\$900	\$600	\$8,719	\$8,984	\$4,814	\$10,875
Poughkeepsie	75,135	356,251	59,374	116,794	\$2,005	\$15,100	\$15,602	\$647	\$9,000	\$600	\$42,953	\$44,646	\$37,455	\$49,527
Red Hook	1,961	64,810	21,371	12,703	\$605	\$5,435	\$407	\$17	\$1,200	\$600	\$8,264	\$8,133	\$5,694	\$7,589
Rhinebeck	7,548	71,387	17,931	17,684	\$1,250	\$4,560	\$1,567	\$65	\$1,200	\$600	\$9,242	\$9,181	\$7,677	\$10,812
Rhinecliff	740	3,911	1,850	2,282	\$605	\$470	\$154	\$6	\$0	\$600	\$1,835	\$1,786	\$1,887	\$2,310
Staatsburg	3,406	17,319	5,114	6,096	\$1,000	\$1,301	\$707	\$29	\$0	\$600	\$3,637	\$3,661	\$4,055	\$5,066
Stanfordville	3,823	22,144	6,316	7,928	\$1,000	\$1,606	\$794	\$33	\$300	\$600	\$4,333	\$4,222	\$3,746	\$4,909

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(M)	(N)	(O)	(P)
Library	2010 Chartered Population	Circulation (3 Yr Av) 8/10 - 7/13	Holds (3 Yr Av) 8/10 - 7/13	Loans (3 Yr Av) 8/10 - 7/13	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Cloud	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Final 2012 Fees (6-20-12)	Preliminary 2012 Fees (9-12-10R)
Tivoli	1,118	21,424	7,490	7,868	\$605	\$1,905	\$232	\$10	\$600	\$600	\$3,952	\$3,539	\$3,409	\$5,033
Wappingers Falls	27,048	126,631	29,677	29,678	\$2,000	\$7,547	\$5,617	\$233	\$1,800	\$600	\$17,797	\$17,994	\$15,582	\$20,293
County Subtotal	284,071	1,649,411	356,477	483,986	\$29,675	\$90,657	\$55,904	\$2,318	\$27,300	\$13,200	\$219,054	\$222,348	\$181,037	\$248,757
Greene County														
Athens	3,058	15,523	6,909	3,056	\$1,000	\$1,757	\$635	\$26	\$0	\$600	\$4,018	\$4,241	\$3,808	\$4,879
Cairo	6,670	38,447	9,045	11,359	\$1,250	\$2,300	\$1,385	\$57	\$300	\$600	\$5,893	\$6,855	\$5,302	\$7,435
Catskill	12,473	64,113	17,070	24,503	\$1,500	\$4,341	\$2,590	\$107	\$1,800	\$600	\$10,939	\$10,670	\$9,786	\$11,903
Coxsackie	8,918	44,100	14,750	8,843	\$1,500	\$3,751	\$1,852	\$77	\$300	\$600	\$8,080	\$8,083	\$7,484	\$9,535
Greenville	3,739	64,258	16,314	9,148	\$1,000	\$4,149	\$776	\$32	\$300	\$600	\$6,857	\$6,782	\$5,423	\$7,811
Haines Falls	1,894	11,513	3,523	2,015	\$605	\$896	\$393	\$16	\$0	\$600	\$2,510	\$2,518	\$2,472	\$2,878
Hunter	3,688	3,340	692	876	\$1,000	\$176	\$158	\$7	\$0	\$600	\$1,940	\$1,951	\$2,456	\$2,609
Windham	1,703	20,431	4,719	3,617	\$605	\$1,200	\$354	\$15	\$0	\$600	\$2,773	\$2,825	\$2,627	\$3,585
County Subtotal	42,143	261,724	73,023	63,417	\$8,460	\$18,571	\$8,143	\$338	\$2,700	\$4,800	\$43,011	\$43,925	\$39,358	\$50,635
Putnam County														
Brewster	18,404	53,533	14,662	15,217	\$2,000	\$3,729	\$2,525	\$105	\$1,200	\$600	\$10,158	\$11,242	\$9,005	\$11,713
Carmel	7,643	34,326	9,690	17,720	\$1,250	\$2,464	\$1,587	\$66	\$900	\$600	\$6,867	\$6,459	\$5,261	\$6,592
Cold Spring	2,641	41,292	13,500	12,105	\$605	\$3,433	\$548	\$23	\$600	\$600	\$5,809	\$5,606	\$3,356	\$5,848
Garrison	7,021	34,535	7,196	15,869	\$1,250	\$1,830	\$1,458	\$60	\$900	\$600	\$6,098	\$5,957	\$4,604	\$6,684
Kent	13,507	88,983	17,443	25,960	\$2,000	\$4,436	\$2,805	\$116	\$1,800	\$600	\$11,757	\$11,739	\$9,950	\$14,102
Mahopac	26,662	206,364	32,765	63,722	\$2,000	\$8,333	\$5,536	\$230	\$8,400	\$600	\$25,098	\$24,794	\$18,256	\$25,646
Patterson	12,023	51,198	15,712	14,466	\$1,500	\$3,996	\$2,414	\$100	\$1,800	\$600	\$10,410	\$10,211	\$9,498	\$12,746
Putnam Valley	11,809	49,528	13,240	15,671	\$1,500	\$3,367	\$2,336	\$97	\$600	\$600	\$8,500	\$8,764	\$7,006	\$9,914
County Subtotal	99,710	559,759	124,208	180,731	\$12,105	\$31,588	\$19,209	\$796	\$16,200	\$4,800	\$84,699	\$84,772	\$66,936	\$93,245
Ulster County														
Esopus	9,041	58,870	16,201	12,495	\$1,500	\$4,120	\$1,877	\$78	\$600	\$600	\$8,775	\$8,450	\$7,448	\$9,898
Highland	12,514	51,320	17,772	17,307	\$1,500	\$4,520	\$2,420	\$100	\$1,800	\$600	\$10,940	\$10,715	\$9,773	\$13,137
Hurley	2,865	21,054	8,005	6,918	\$605	\$2,036	\$595	\$25	\$300	\$600	\$4,160	\$4,188	\$3,795	\$5,122
Kingston	23,893	92,565	15,821	19,202	\$2,000	\$4,023	\$4,365	\$181	\$2,400	\$600	\$13,570	\$13,837	\$13,386	\$15,327
Marlboro	12,688	45,196	10,972	11,412	\$1,500	\$2,790	\$2,131	\$88	\$1,800	\$600	\$8,910	\$9,004	\$8,249	\$9,627
Milton	1,326	10,096	2,663	5,281	\$605	\$677	\$275	\$11	\$0	\$600	\$2,169	\$2,254	\$2,097	\$2,918
New Paltz	14,003	78,423	24,785	15,467	\$2,000	\$6,303	\$2,908	\$121	\$600	\$600	\$12,531	\$12,334	\$9,970	\$13,004
Phoenicia	3,085	11,828	6,027	1,975	\$1,000	\$1,533	\$558	\$23	\$300	\$600	\$4,014	\$4,123	\$4,274	\$5,053
Pine Hill	275	1,937	923	1,607	\$605	\$235	\$57	\$2	\$0	\$600	\$1,499	\$1,438	\$1,720	\$1,915
Plattekill	8,388	26,167	9,296	12,304	\$1,250	\$2,364	\$1,234	\$51	\$600	\$600	\$6,099	\$6,289	\$5,156	\$6,889

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	2010 Chartered Population	Circulation (3 Yr Av) 8/10 - 7/13	Holds (3 Yr Av) 8/10 - 7/13	Loans (3 Yr Av) 8/10 - 7/13	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Cloud	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Final 2012 Fees (6-20-12)	Preliminary 2012 Fees (9-12-10R)
Rosendale	6,075	27,740	13,270	6,255	\$1,250	\$3,375	\$1,261	\$52	\$600	\$600	\$7,138	\$7,043	\$6,278	\$8,200
Saugerties	19,482	115,933	26,209	22,129	\$2,000	\$6,665	\$4,045	\$168	\$1,500	\$600	\$14,978	\$14,323	\$11,597	\$15,099
Stone Ridge	5,607	71,391	18,324	13,858	\$1,250	\$4,660	\$1,164	\$48	\$300	\$600	\$8,023	\$7,443	\$5,248	\$8,067
Town of Ulster	12,327	85,585	19,690	22,592	\$1,500	\$5,007	\$2,560	\$106	\$1,200	\$600	\$10,973	\$11,103	\$8,964	\$12,459
West Hurley	3,352	32,707	10,364	9,622	\$1,000	\$2,636	\$696	\$29	\$300	\$600	\$5,261	\$5,202	\$4,242	\$5,969
West Shokan	4,419	18,235	5,506	7,408	\$1,000	\$1,400	\$860	\$36	\$300	\$600	\$4,196	\$4,037	\$3,648	\$4,610
Woodstock	5,884	60,453	19,117	10,785	\$1,250	\$4,862	\$1,222	\$51	\$1,800	\$600	\$9,784	\$9,320	\$7,679	\$9,936
County Subtotal	145,224	809,499	224,942	196,616	\$21,815	\$57,206	\$28,230	\$1,170	\$14,400	\$10,200	\$133,021	\$131,104	\$113,524	\$147,230
System Totals	621,059	3,565,478	866,694	993,146	\$82,580	\$220,412	\$120,608	\$5,000	\$64,200	\$39,600	\$532,400	\$533,677	\$447,369	\$600,151

2014 (8-5-13)	Rate	Change
General Fee	graduated based on population grouped in quintiles	
Holds Delivery Fee	\$0.25431	2.62%
Loans Credit	\$0.00000	NA
Sierra Fee: Circ	\$0.04716	3.44%
Sierra Fee: Pop	\$0.20765	3.83%
Sierra Fee: Cloud	prorated based on Mill Fee: General	
Sierra Fee: Licenses	\$300.00	0.00%
2013 (7-18-13)	Rate	
Holds Delivery Fee	\$0.24782	
Sierra Fee: Circ	\$0.04559	
Sierra Fee: Pop	\$0.20000	
Sierra Fee: Licenses	\$300.00	

Fees by Percentage of Total			
General Fee		\$82,580	15.51%
Delivery Fee		\$220,412	41.40%
Sierra Fee: General	\$120,608		
Sierra Fee: Cloud	\$5,000		
Sierra Fees: Licenses	\$64,200		
Sierra Fees: Capital	\$39,600		
Sierra Fees: Total		\$229,408	43.09%
Member Library - Subtotal		\$532,400	
Other Support			
Central Library Aid		\$47,755	
MHLS Credit		\$20,000	
Other - Subtotal		\$67,755	
Total		\$600,155	

Notes

- The Member Assessment is determined by combining a General Fee with assessments based on system holds activity and Sierra usage. Members have additional fees charged to them based on their usage of other MHLS services.
- Member Assessment Table is developed with a target figure of \$600,151 in mind, which may be adjusted based on State Aid and the overall state of the MHLS budget. Sierra Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quartiles, starting at \$605. **Holds Fee includes a subsidy from CLDA. This subsidy is reviewed annually and may not be available in future years.**
- Final 2014 Assessments include a \$5,000 Sierra "cloud" fee (server fees for off-site server operations).
- The 2014 Member Assessment also includes a reduction in the General Fee of \$20,000 due to an MHLS credit. **This credit is reviewed annually and may not be available in future years.**