

**MID-HUDSON LIBRARY SYSTEM**  
**2018 Preliminary Member Assessment Table**

	DATA			2018 PRELIMINARY ASSESSMENTS (5-1-2017); PLEASE SEE NOTES									COMPARATIVE DATA	
	( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )
Library	2010 Chartered Population	Circulation (3 Yr Av) 2014 - 2016	Holds (3 Yr Av) 2014 - 2016	General Fee	Holds Delivery Fee	Sierra: Total Licenses <i>(see notes)</i>	Sierra Fee: Billable Licenses <i>(see notes)</i>	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Preliminary 2018 Fees	Final 2017 Fees	Final 2016 Fees
<b>Columbia County</b>														
Chatham	9,459	66,507	16,667	\$1,250	\$4,715	6	4	\$2,081	\$198.48	\$1,200	\$600	\$10,044	\$9,478	\$8,810
Claverack	4,642	28,971	8,627	\$1,000	\$2,441	2	0	\$1,021	\$97.40	\$0	\$600	\$5,159	\$4,514	\$4,270
Germantown	1,954	17,369	5,253	\$600	\$1,486	3	1	\$430	\$41.00	\$300	\$600	\$3,457	\$3,048	\$2,989
Hillsdale	7,115	37,869	7,805	\$1,250	\$2,208	4	2	\$1,565	\$149.30	\$600	\$600	\$6,373	\$5,631	\$5,266
Hudson	10,878	39,753	10,250	\$1,500	\$2,900	5	3	\$2,147	\$204.75	\$900	\$600	\$8,251	\$7,152	\$6,529
Kinderhook	6,486	54,179	10,979	\$1,250	\$3,106	4	2	\$1,427	\$136.10	\$600	\$600	\$7,119	\$6,549	\$6,173
Livingston	352	4,896	3,018	\$600	\$854	2	0	\$77	\$7.39	\$0	\$600	\$2,139	\$1,343	\$1,242
New Lebanon	2,305	27,718	4,658	\$600	\$1,318	4	2	\$507	\$48.37	\$600	\$600	\$3,673	\$3,267	\$3,343
North Chatham	997	15,898	4,142	\$600	\$1,172	2	0	\$219	\$20.92	\$0	\$600	\$2,612	\$2,003	\$1,938
Philmont	1,379	28,562	5,772	\$600	\$1,633	2	0	\$303	\$28.94	\$0	\$600	\$3,165	\$2,451	\$2,395
Valatie	4,344	20,305	5,849	\$1,000	\$1,655	2	0	\$956	\$91.15	\$0	\$600	\$4,301	\$3,798	\$3,650
County Subtotal	49,911	342,027	83,020	\$10,250	\$23,486	36	\$14	\$10,734	\$1,024	\$4,200	\$6,600	\$56,294	\$49,234	\$46,605
<b>Dutchess County</b>														
Amenia	4,436	9,134	2,916	\$1,000	\$825	2	0	\$493	\$47.04	\$0	\$600	\$2,965	\$2,517	\$2,579
Beacon	27,294	102,618	19,708	\$2,000	\$5,575	9	7	\$5,541	\$528.53	\$2,100	\$600	\$16,345	\$15,088	\$14,165
Beekman	14,621	78,727	13,901	\$1,500	\$3,933	5	3	\$3,217	\$306.80	\$900	\$600	\$10,456	\$10,337	\$9,981
Clinton	4,312	10,698	3,086	\$1,000	\$873	2	0	\$578	\$55.10	\$0	\$600	\$3,106	\$3,237	\$3,414
Dover Plains	8,699	39,201	7,696	\$1,250	\$2,177	4	2	\$1,914	\$182.53	\$600	\$600	\$6,723	\$6,304	\$6,058
East Fishkill	29,029	191,325	32,504	\$2,000	\$9,195	10	8	\$6,386	\$609.13	\$2,400	\$600	\$21,191	\$20,847	\$19,947
Fishkill	12,608	98,001	21,538	\$1,500	\$6,093	6	4	\$2,774	\$264.56	\$1,200	\$600	\$12,431	\$11,563	\$10,950
Hyde Park	18,183	61,636	17,596	\$2,000	\$4,978	5	3	\$3,328	\$317.45	\$900	\$600	\$12,124	\$11,364	\$11,084
LaGrange	15,730	136,497	20,217	\$2,000	\$5,719	9	7	\$3,461	\$330.07	\$2,100	\$600	\$14,210	\$14,037	\$13,570
Millbrook	4,741	52,471	9,033	\$1,000	\$2,555	7	5	\$1,043	\$99.48	\$1,500	\$600	\$6,798	\$6,500	\$6,390
NE Millerton	3,031	26,663	4,458	\$1,000	\$1,261	3	1	\$667	\$63.60	\$300	\$600	\$3,892	\$3,404	\$3,221
Pawling	8,463	56,684	11,201	\$1,250	\$3,169	4	2	\$1,862	\$177.58	\$600	\$600	\$7,658	\$7,007	\$6,650
Pine Plains	2,473	9,575	2,488	\$600	\$704	2	0	\$517	\$49.32	\$0	\$600	\$2,470	\$1,992	\$2,134
Pleasant Valley	9,672	110,083	12,882	\$1,250	\$3,644	5	3	\$2,128	\$202.95	\$900	\$600	\$8,725	\$8,248	\$7,833
Poughkeepsie	75,135	372,203	53,508	\$3,500	\$15,137	32	30	\$16,530	\$1,576.58	\$9,000	\$600	\$46,343	\$45,642	\$44,157
Red Hook	1,961	80,584	18,614	\$600	\$5,266	6	4	\$431	\$41.15	\$1,200	\$600	\$8,138	\$7,858	\$7,557
Rhinebeck	7,548	84,116	15,969	\$1,250	\$4,518	6	4	\$1,661	\$158.38	\$1,200	\$600	\$9,386	\$8,769	\$8,459
Rhinecliff	740	5,400	2,103	\$600	\$595	2	0	\$163	\$15.53	\$0	\$600	\$1,973	\$1,359	\$1,285
Staatsburg	3,406	23,934	3,965	\$1,000	\$1,122	3	1	\$749	\$71.47	\$300	\$600	\$3,842	\$3,267	\$3,167
Stanfordville	3,823	24,273	5,271	\$1,000	\$1,491	3	1	\$841	\$80.22	\$300	\$600	\$4,312	\$3,729	\$3,630
Tivoli	1,118	24,294	6,398	\$600	\$1,810	4	2	\$246	\$23.46	\$600	\$600	\$3,879	\$3,420	\$3,255

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Library	2010 Chartered Population	Circulation (3 Yr Av) 2014 - 2016	Holds (3 Yr Av) 2014 - 2016	General Fee	Holds Delivery Fee	Sierra: Total Licenses <i>(see notes)</i>	Sierra Fee: Billable Licenses <i>(see notes)</i>	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Preliminary 2018 Fees	Final 2017 Fees	Final 2016 Fees
Wappingers Falls	27,048	130,930	25,549	\$2,000	\$7,228	8	6	\$5,951	\$567.56	\$1,800	\$600	\$18,146	\$17,821	\$17,118
County Subtotal	284,071	1,729,047	310,601	\$29,900	\$87,867	137	\$93	\$60,480	\$5,768	\$27,900	\$13,200	\$225,116	\$214,310	\$206,604
Greene County														
Athens	3,058	17,849	6,219	\$1,000	\$1,759	2	0	\$673	\$64.17	\$0	\$600	\$4,096	\$3,507	\$3,331
Cairo	6,670	45,058	7,968	\$1,250	\$2,254	3	1	\$1,467	\$139.96	\$300	\$600	\$6,011	\$5,509	\$5,287
Catskill	12,473	84,131	17,735	\$1,500	\$5,017	8	6	\$2,744	\$261.73	\$1,800	\$600	\$11,923	\$11,170	\$10,629
Coxsackie	8,918	44,756	11,725	\$1,250	\$3,317	3	1	\$1,962	\$187.13	\$300	\$600	\$7,616	\$7,261	\$7,017
Greenville	3,739	71,322	15,782	\$1,000	\$4,465	3	1	\$823	\$78.46	\$300	\$600	\$7,266	\$6,692	\$6,200
Haines Falls	1,894	18,080	5,314	\$600	\$1,503	2	0	\$417	\$39.74	\$0	\$600	\$3,160	\$2,376	\$2,007
Hunter	3,688	4,675	883	\$1,000	\$250	2	0	\$252	\$24.08	\$0	\$600	\$2,126	\$1,414	\$1,400
Windham	1,703	21,837	3,906	\$600	\$1,105	2	0	\$375	\$35.73	\$0	\$600	\$2,715	\$2,108	\$2,090
County Subtotal	42,143	307,708	69,532	\$8,200	\$19,670	25	\$9	\$8,713	\$831	\$2,700	\$4,800	\$44,914	\$40,037	\$37,961
Putnam County														
Brewster	18,404	51,912	12,984	\$2,000	\$3,673	6	4	\$2,803	\$267.37	\$1,200	\$600	\$10,544	\$9,718	\$9,815
Carmel	7,643	38,293	8,522	\$1,250	\$2,411	5	3	\$1,681	\$160.38	\$900	\$600	\$7,003	\$6,524	\$6,298
Cold Spring	2,641	44,862	11,444	\$600	\$3,237	4	2	\$581	\$55.42	\$600	\$600	\$5,674	\$5,175	\$4,962
Garrison	7,021	40,133	7,563	\$1,250	\$2,140	5	3	\$1,545	\$147.32	\$900	\$600	\$6,581	\$5,921	\$5,579
Kent	13,507	86,789	13,675	\$1,500	\$3,869	8	6	\$2,972	\$283.42	\$1,800	\$600	\$11,024	\$10,709	\$10,500
Mahopac	26,662	201,440	27,992	\$2,000	\$7,919	30	28	\$5,866	\$559.46	\$8,400	\$600	\$25,344	\$24,912	\$24,274
Patterson	12,023	66,545	16,706	\$1,500	\$4,726	8	6	\$2,645	\$252.28	\$1,800	\$600	\$11,523	\$10,628	\$10,017
Putnam Valley	11,809	29,934	10,321	\$1,500	\$2,920	5	3	\$1,616	\$154.17	\$900	\$600	\$7,690	\$6,988	\$7,201
County Subtotal	99,710	559,908	109,207	\$11,600	\$30,894	71	\$55	\$19,709	\$1,880	\$16,500	\$4,800	\$85,383	\$80,575	\$78,646
Ulster County														
Esopus	9,041	61,256	15,942	\$1,250	\$4,510	4	2	\$1,989	\$189.71	\$600	\$600	\$9,139	\$8,498	\$7,902
Highland	12,514	60,277	18,674	\$1,500	\$5,283	8	6	\$2,753	\$262.59	\$1,800	\$600	\$12,198	\$11,485	\$10,848
Hurley	2,865	26,040	7,243	\$1,000	\$2,049	3	1	\$630	\$60.12	\$300	\$600	\$4,639	\$3,949	\$3,819
Kingston	23,893	115,315	17,577	\$2,000	\$4,972	10	8	\$5,256	\$501.35	\$2,400	\$600	\$15,730	\$14,683	\$13,837
Marlboro	12,688	49,094	9,649	\$1,500	\$2,730	8	6	\$2,651	\$252.86	\$1,800	\$600	\$9,534	\$9,146	\$8,936
Milton	1,326	11,551	1,856	\$600	\$525	2	0	\$292	\$27.82	\$0	\$600	\$2,045	\$1,441	\$1,445
New Paltz	14,003	89,875	23,124	\$1,500	\$6,542	4	2	\$3,081	\$293.83	\$600	\$600	\$12,616	\$11,912	\$11,183
Phoenicia	3,085	20,979	5,635	\$1,000	\$1,594	3	1	\$679	\$64.73	\$300	\$600	\$4,238	\$3,625	\$3,453
Pine Hill	275	3,817	992	\$600	\$281	2	0	\$61	\$5.77	\$0	\$600	\$1,547	\$935	\$887
Plattekill	8,388	26,991	6,690	\$1,250	\$1,893	4	2	\$1,458	\$139.02	\$600	\$600	\$5,939	\$5,476	\$5,554
Rosendale	6,075	29,242	11,402	\$1,250	\$3,226	4	2	\$1,337	\$127.47	\$600	\$600	\$7,140	\$6,560	\$6,285
Saugerties	19,482	134,073	26,154	\$2,000	\$7,399	7	5	\$4,286	\$408.80	\$1,500	\$600	\$16,194	\$15,616	\$14,645

*revised by Tom Lawrence (June 8, 2017)*

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Stone Ridge	5,607	70,746	16,162	\$1,250	\$4,572	3	1	\$1,234	\$117.65	\$300	\$600	\$8,073	\$7,736	\$7,505	
Town of Ulster	12,327	81,550	17,695	\$1,500	\$5,006	6	4	\$2,712	\$258.66	\$1,200	\$600	\$11,276	\$10,531	\$10,066	
West Hurley	3,352	37,329	9,360	\$1,000	\$2,648	3	1	\$737	\$70.34	\$300	\$600	\$5,356	\$4,704	\$4,487	
West Shokan	4,419	25,366	6,098	\$1,000	\$1,725	3	1	\$972	\$92.73	\$300	\$600	\$4,690	\$4,101	\$3,809	
Woodstock	5,884	83,471	19,685	\$1,250	\$5,569	7	5	\$1,294	\$123.47	\$1,500	\$600	\$10,337	\$10,194	\$9,613	
County Subtotal	145,224	926,972	213,938	\$21,450	\$60,522	81	47	\$31,421	\$2,997	\$14,100	\$10,200	\$140,690	\$130,592	\$124,274	
System Totals	621,059	3,865,662	786,298	\$81,400	\$222,440	350	218	\$131,056	\$12,500	\$65,400	\$39,600	\$552,396	\$514,748	\$494,090	
2018 (3-6-17)	Rate	Change		Fees by Percentage of Total				Notes							
General Fee	graduated based on population groupings			General Fee		\$81,400	14.74%	1. The Member Assessment is determined by combining a General Fee with assessments based on system holds activity and Sierra usage. Members have additional fees charged to them based on their usage of other MHLS services.							
Holds Delivery Fee	\$0.28290	-1.60%		Delivery Fee		\$222,440	40.27%								
Loans Credit	\$0.00000	NA		Sierra Fee: General	\$131,056			2. Member Assessment Table is developed with a target figure of \$600,151 in mind, which may be adjusted based on State Aid and the overall state of the MHLS budget. Sierra Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quintiles, starting at \$600. Holds Fee includes a \$47,755 subsidy from CLDA.							
Sierra Fee: Circ	\$0.05400	10.20%		Sierra Fee: Hosting	\$12,500										
Sierra Fee: Pop	\$0.22000	1.97%		Sierra Fees: Licenses	\$65,400			3. Final 2018 Assessments include a \$12,500 Sierra hosting fee (server fees for off-site server operations). <b>This is an annual fee of \$30,000 for which the members currently only contribute \$12,500.</b>							
Sierra Fee: Hosting	\$0.02013	66.35%		Sierra Fees: Capital	\$39,600										
Sierra Fee: Licenses	\$300.00	0.00%		Sierra Fees: Total		\$248,556	45.00%	4. Sierra Licenses: All member libraries receive two licenses free of annual maintenance charges. However, these licenses are the basis for the Sierra Capital Fee, should the membership choose to assess that fee (see Note #5). Members pay an annual maintenance fee (currently \$300 per license) for each additional license beyond the first two.							
Sierra Fee: Capital	\$600.00			Member Library - Subtotal			\$552,396								
2017 (5-31-16)	Rate			Other Support				5. Given the uncertainty of potential cuts in state aid to MHLS, we consider it wise to budget for the reinstatement of the Capital Fee at this time. Shoud funding be sustained or increased, this fee may again be reduced to \$0 in 2018.							
Holds Delivery Fee	\$0.28750			Central Library Aid		\$47,755									
Sierra Fee: Circ	\$0.04900			MHLS Credit: Capital Fee <i>(see Note #4)</i>			\$0								
Sierra Fee: Pop	\$0.21574			Other - Subtotal			\$47,755								
Sierra Fee: Hosting	\$0.01210			Total			\$600,151								
Sierra Fee: Licenses	\$300.00000														
Sierra Fee: Licenses	\$300.00														
General Fee															
Population Range	Fee														
up to 2,800	\$600														
2,801 - 4,750	\$1,000														
4,750 - 10,000	\$1,250														
10,001 - 15,000	\$1,500														
15,001 - 30,000	\$2,000														
30,000 +	\$3,500														