

MID-HUDSON LIBRARY SYSTEM
Central Library / Collection Development Advisory Committee Meeting

Date: 9/14/17

Location: Mid-Hudson Library System

Committee members attending:

Emily Chameides (Columbia)
 Carol Fortier (Dutchess)
 Daniela Pulice (Dutchess)
 Maureen Garcia (Greene)

Michele Capozzella (Putnam)
 Margie Menard (Ulster)
 Tracy Priest (Ulster)
 Merribeth Advocate (MHLS)

Staff Attending: Tom Lawrence (PPLD)

Minutes from April 2017 meeting reviewed and approved by Michele Capozzella, seconded by Carol Fortier.

Discussion Items:

1. Cooperative Collection Development
 - a. Phase 3 Action Plan - Cooperative Collection Development section reviewed and endorsed by CL/CD advisory committee.
 - i. Book Club in a Bag: Will stop being MHLS program. Owning libraries will have the option of taking them on or donating to the correctional facilities.
 - ii. Big Books: Will stop being MHLS program. Will be offered to libraries.
 - iii. Annual Weeding Initiative: Discussion of continued sharing of stats, encouraging a system-wide push for collection development. Three reports will be provided annually: trend report of total circulation for MHLS member libraries, trend report by annual report codes plus Overdrive statistics for member libraries, and annual “weeding” list provided by Central Library PPLD of items that have been in the library’s collection for more than a given number of years and that have not circulated in a given number of years.
 - b. Abridged Audio: Patrons upset receiving abridged audio – are they linked incorrectly or is the hold being placed on the wrong bib record? MHLS staff will run a report to help us better understand how many abridged audiobooks there are in the collection, where they are housed, and their circ stats.
2. Catalog Enhancements
 - a. Research Starters: Reviewed video intro to service. The Committee agreed to implement this enhancement 30 days after posting the overview video at <https://vimeo.com/88200369> to the MHLS Notices Email List, so staff know it is coming. MHLS staff will look into what stats we’ll be able to collect.
 - b. Encyclopedia Britannica: The Committee agreed to implement this enhancement.
3. Digital Collection Access
 - a. Databases
 - i. Reviewed database statistics (attached) and reporting: The committee noted the value, when possible, to have statistics by library.

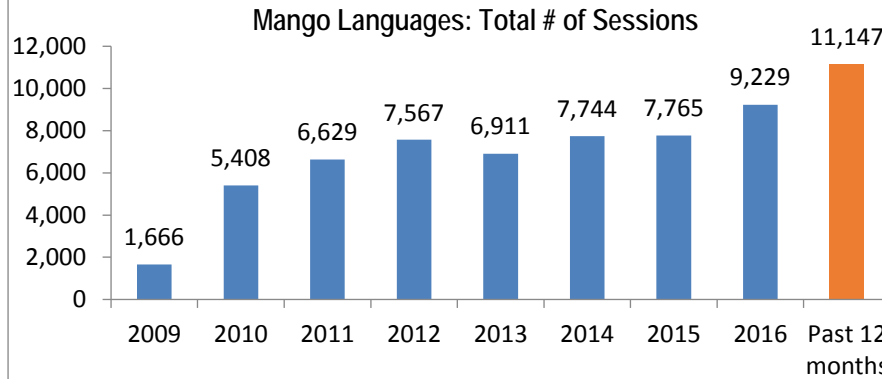
1. Tumblebooks statistics by library are available through your library's Tumblebooks website.
 2. OverDrive and RBDigital statistics by library are available at <http://midhudson.org/topics/> in the Statistics/Research section. Consumer Report statistics by library will be added to this section.
- ii. Discussion of WAM versus access through vendor sites; statistics by home library or barcode prefix, and ease of access to statistics by library.
 - iii. Chilton's: Renewals date 12/31/17. Transactional cost per use: \$2.53 (based on past 12 months use). Committee instructs the MHLS Business Office to renew Chiltons.
 - iv. Tumblebooks: Renewal date 12/1/17. Transactional cost per use: \$0.61 (based on past 12 months). If there is a multi-year contract offered with discount, MHLS will not be able to forward fund the purchase. When a renewal is available, MHLS will share it with the committee.
- b. OverDrive:
- i. 28 libraries had not set up accounts as of 8/14/17. Reminder to all libraries that have not yet signed up for Overdrive Advantage account; to do so.
 - ii. Idea for 2019: stop funding a collective purchasing account - member libraries are responsible for their own fiction collection development. Central Library funds still go towards platform cost and purchasing non-fiction.
 - iii. MHLS has begun monthly removal of metered titles with no copies available. Merribeth reported no patron complaints received by MHLS.
- c. RBDigital: Current titles to be continued with funding from original purchase source unless MHLS is notified. Funding entities that plan to discontinue funding certain titles or adding titles, must notify Merribeth by October.

Next Meeting: November 16, 2017

Database Statistics for 9/14/17 Central Library/Collection Development Advisory Committee meeting

Mango Languagesⁱ

Past 12 months use	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	12 month total sessions
	815	806	698	713	1,030	1,072	947	967	1,001	963	976	1,159	11,147



2017 Cost: \$18,850

- Member Library share: \$9,425
- CLDA/CBA share: \$9,425

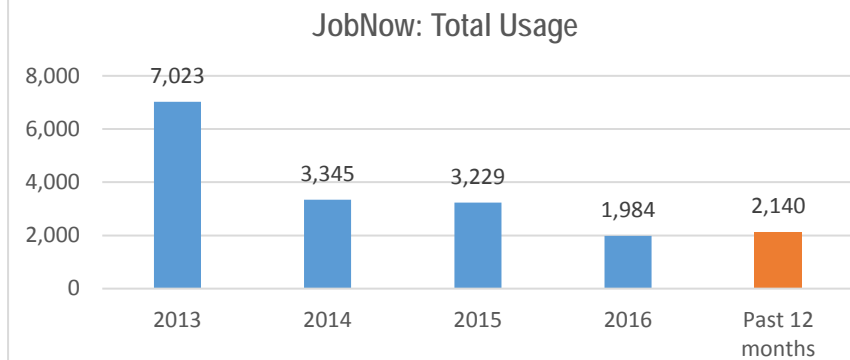
Transactional cost per use (based on past 12 months use): \$1.69

System list price: \$32,413

Renewal date: 6/30/18

Job Nowⁱⁱ

Past 12 months use	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	12 month total usage
	112	87	106	117	379	262	131	285	192	168	111	190	2,140



2017 Cost: \$4,600

- Member Library share: \$0
- CLDA/CBA share: \$4,600

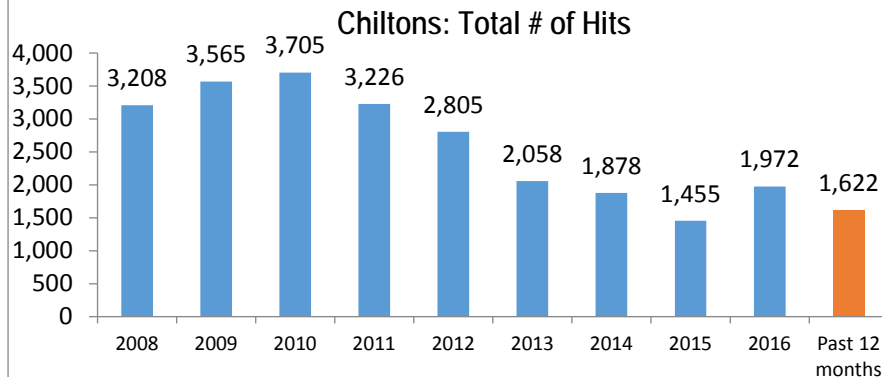
Transactional cost per use (based on past 12 months use): \$2.15

System list price: \$25,000

Renewal date: 4/30/18

Chiltonsⁱⁱⁱ

Past 12 months use	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	12 month total hits
	132	115	117	158	147	148	112	121	163	149	137	123	1,622



2017 Cost: \$4,100 (2018 Cost \$4,306)

- Member Library share: \$2,240
- CLDA/CBA share: \$1,860

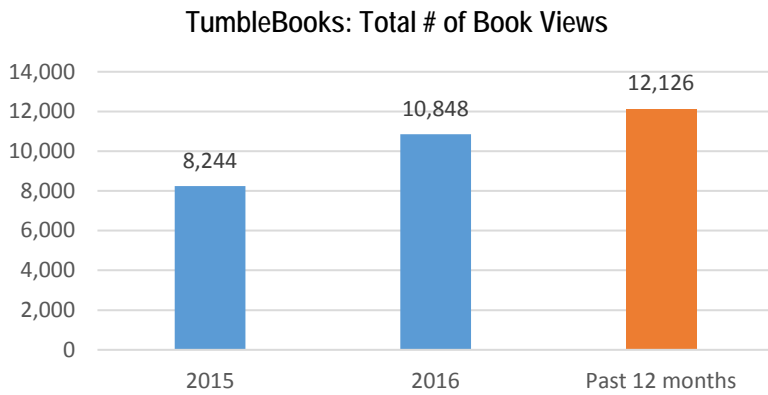
Transactional cost per use (based on past 12 months use): \$2.53

System list price: \$17,295

Renewal date: 12/31/17

Database Statistics for 9/14/17 Central Library/Collection Development Advisory Committee meeting

TumbleBook Library K-4 Deluxe^{iv}



2017 Cost: \$7,374

- Member Library share: \$7,374
- CLDA/CBA share: \$0

Transactional cost per use (based on past 12 months use): \$0.61

System list price: \$39,534

Renewal date: 12/1/17

Consumer Reports

Past 12 months use	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17 ^v	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	12 month total visits
	567	377	429	367	347	336	325	360	408	740	911	622	5,789

2017 Cost: \$22,000

- Member Library share: \$0
- CLDA/CBA share: \$22,000

Transactional cost per use (based on past 12 months use): \$3.80

Renewal date: 8/31/17

ⁱ Vendor Definition of Mango Languages Sessions: Sessions start when a user begins studying a language and ends when no more slides are clicked. A session may encompass multiple courses. For example, a user may log in and study both French and German. This counts as 1 session total, with both French and German showing that they were studied for one session.

ⁱⁱ Vendor Definition of Job Now Total Usage: This category combines usage from all categories -- live tutoring, resume/writing lab submissions, visits to the test center, and database usage.

ⁱⁱⁱ Vendor Definition of Chilton Hits: Hits are considered retrievals.

^{iv} Vendor Definition of TumbleBook Book Views: Book views are counted when a book/video is opened.

^v Consumer Union updated their reporting during Feb '17 and usage stats were not recorded for any subscribers during that time, so this number is an average of Jan '17 and Mar '17.