

MHLS DATABASE and AUDIO/EBOOK COSTS
Proposed Central Library and Member Library Cost Shares

2014		Encore (CLDA + Member Cap + MHLS Contingency)	Chilton's	EBSCO: Nextreads	EBSCO: NovelList	Gale TERC	Mango (CBA)	OverDrive (CLDA + CBA + Outreach)	Syndetics	Tumble Books	Workforce Development	Total
		Cost Status	Actual	Estimated, per capita	Estimated	Estimated	Estimated, per capita	Estimated, per capita	Estimated, per capita	Estimated	Estimated, per library	Estimated, per capita
Total Cost		\$45,375	\$3,374	\$4,200	\$16,800	\$11,139	\$18,848	\$62,883	\$5,500	\$9,250	\$18,060	\$195,429
Central Library Amount		\$22,688	\$1,687	\$4,200	\$16,800	\$5,570	\$9,424	\$31,033	\$5,500	\$0	\$9,030	\$105,932
Other Amounts		\$22,687	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$27,687
Member Library Amount		\$0	\$1,687	\$0	\$0	\$5,569	\$9,424	\$26,850	\$0	\$9,250	\$9,030	\$61,810
Unit Cost, Per Library		\$0.0000	\$0.0027	\$0.0000	\$0.0000	\$0.0090	\$0.0152	\$0.0432	\$0.0000	\$140.1500	\$0.0145	\$140.2346
	Chartered Population											
Chatham Public Library	9,459	\$0.00	\$25.69	\$0.00	\$0.00	\$84.82	\$143.53	\$408.94	\$0.00	\$140.15	\$137.53	\$940.66
Claverack Free Library	4,642	\$0.00	\$12.61	\$0.00	\$0.00	\$41.62	\$70.44	\$200.69	\$0.00	\$140.15	\$67.49	\$533.00
Germantown Library	1,954	\$0.00	\$5.31	\$0.00	\$0.00	\$17.52	\$29.65	\$84.48	\$0.00	\$140.15	\$28.41	\$305.52
Hillsdale Library	7,115	\$0.00	\$19.33	\$0.00	\$0.00	\$63.80	\$107.96	\$307.60	\$0.00	\$140.15	\$103.45	\$742.29
Hudson Area Association Library	10,878	\$0.00	\$29.55	\$0.00	\$0.00	\$97.54	\$165.06	\$470.28	\$0.00	\$140.15	\$158.16	\$1,060.75
Kinderhook Memorial Library	6,486	\$0.00	\$17.62	\$0.00	\$0.00	\$58.16	\$98.42	\$280.41	\$0.00	\$140.15	\$94.30	\$689.06
Livingston Free Library	352	\$0.00	\$0.96	\$0.00	\$0.00	\$3.16	\$5.34	\$15.22	\$0.00	\$140.15	\$5.12	\$169.94
New Lebanon Library	2,305	\$0.00	\$6.26	\$0.00	\$0.00	\$20.67	\$34.98	\$99.65	\$0.00	\$140.15	\$33.51	\$335.22
North Chatham Free Library	997	\$0.00	\$2.71	\$0.00	\$0.00	\$8.94	\$15.13	\$43.10	\$0.00	\$140.15	\$14.50	\$224.53
Philmont Public Library	1,379	\$0.00	\$3.75	\$0.00	\$0.00	\$12.37	\$20.93	\$59.62	\$0.00	\$140.15	\$20.05	\$256.85
Valatie Free Library	4,344	\$0.00	\$11.80	\$0.00	\$0.00	\$38.95	\$65.92	\$187.80	\$0.00	\$140.15	\$63.16	\$507.78
Columbia County Subtotal	49,911	\$0.00	\$135.57	\$0.00	\$0.00	\$447.55	\$757.35	\$2,157.78	\$0.00	\$1,541.65	\$725.69	\$5,765.60
Amenia Free Library	4,436	\$0.00	\$12.05	\$0.00	\$0.00	\$39.78	\$67.31	\$191.78	\$0.00	\$140.15	\$64.50	\$515.57
Beekman Library	14,621	\$0.00	\$39.72	\$0.00	\$0.00	\$131.11	\$221.86	\$632.10	\$0.00	\$140.15	\$212.58	\$1,377.52
Blodgett Memorial Library	12,608	\$0.00	\$34.25	\$0.00	\$0.00	\$113.06	\$191.31	\$545.08	\$0.00	\$140.15	\$183.32	\$1,207.16
Clinton Corners	4,312	\$0.00	\$11.71	\$0.00	\$0.00	\$38.67	\$65.43	\$186.42	\$0.00	\$140.15	\$62.70	\$505.07
Dover Plains Library	8,699	\$0.00	\$23.63	\$0.00	\$0.00	\$78.00	\$132.00	\$376.08	\$0.00	\$140.15	\$126.48	\$876.34
East Fishkill Community Library	29,029	\$0.00	\$78.85	\$0.00	\$0.00	\$260.30	\$440.49	\$1,255.00	\$0.00	\$140.15	\$422.07	\$2,596.86
Grinnell Library Association	27,048	\$0.00	\$73.47	\$0.00	\$0.00	\$242.54	\$410.43	\$1,169.36	\$0.00	\$140.15	\$393.27	\$2,429.21
Howland Public Library/Beacon	27,294	\$0.00	\$74.14	\$0.00	\$0.00	\$244.74	\$414.16	\$1,179.99	\$0.00	\$140.15	\$396.85	\$2,450.03
Hyde Park Free Library	18,183	\$0.00	\$49.39	\$0.00	\$0.00	\$163.05	\$275.91	\$786.10	\$0.00	\$140.15	\$264.38	\$1,678.97
LaGrange Library	15,730	\$0.00	\$42.73	\$0.00	\$0.00	\$141.05	\$238.69	\$680.05	\$0.00	\$140.15	\$228.71	\$1,471.37
Millbrook Free Library	4,741	\$0.00	\$12.88	\$0.00	\$0.00	\$42.51	\$71.94	\$204.97	\$0.00	\$140.15	\$68.93	\$541.38
Morton Memorial Library	740	\$0.00	\$2.01	\$0.00	\$0.00	\$6.64	\$11.23	\$31.99	\$0.00	\$140.15	\$10.76	\$202.78
North East-Millerton	3,031	\$0.00	\$8.23	\$0.00	\$0.00	\$27.18	\$45.99	\$131.04	\$0.00	\$140.15	\$44.07	\$396.66
Pawling Free Library	8,463	\$0.00	\$22.99	\$0.00	\$0.00	\$75.89	\$128.42	\$365.88	\$0.00	\$140.15	\$123.05	\$856.37

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		Cost Status	Actual	Estimated, per capita	Estimated	Estimated	Estimated, per capita	Estimated, per capita	Estimated, per capita	Estimated	Estimated, per library	Estimated, per capita
Total Cost		\$45,375	\$3,374	\$4,200	\$16,800	\$11,139	\$18,848	\$62,883	\$5,500	\$9,250	\$18,060	\$195,429
Central Library Amount		\$22,688	\$1,687	\$4,200	\$16,800	\$5,570	\$9,424	\$31,033	\$5,500	\$0	\$9,030	\$105,932
Other Amounts		\$22,687	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$27,687
Member Library Amount		\$0	\$1,687	\$0	\$0	\$5,569	\$9,424	\$26,850	\$0	\$9,250	\$9,030	\$61,810
Unit Cost, Per Library		\$0.0000	\$0.0027	\$0.0000	\$0.0000	\$0.0090	\$0.0152	\$0.0432	\$0.0000	\$140.1500	\$0.0145	\$140.2346
	Chartered Population											
Pine Plains Free Library	2,473	\$0.00	\$6.72	\$0.00	\$0.00	\$22.18	\$37.53	\$106.91	\$0.00	\$140.15	\$35.96	\$349.44
Pleasant Valley Free Library	9,672	\$0.00	\$26.27	\$0.00	\$0.00	\$86.73	\$146.76	\$418.15	\$0.00	\$140.15	\$140.63	\$958.69
Poughkeepsie Public Library District	75,135	\$0.00	\$204.09	\$0.00	\$0.00	\$673.73	\$1,140.10	\$3,248.28	\$0.00	\$140.15	\$1,092.44	\$6,498.80
Red Hook Public Library	1,961	\$0.00	\$5.33	\$0.00	\$0.00	\$17.58	\$29.76	\$84.78	\$0.00	\$140.15	\$28.51	\$306.11
Staatsburg Library Society	3,406	\$0.00	\$9.25	\$0.00	\$0.00	\$30.54	\$51.68	\$147.25	\$0.00	\$140.15	\$49.52	\$428.40
Stanford Free Library	3,823	\$0.00	\$10.38	\$0.00	\$0.00	\$34.28	\$58.01	\$165.28	\$0.00	\$140.15	\$55.59	\$463.69
Starr Library (Rhinebeck)	7,548	\$0.00	\$20.50	\$0.00	\$0.00	\$67.68	\$114.53	\$326.32	\$0.00	\$140.15	\$109.75	\$778.93
Tivoli Free Library	1,118	\$0.00	\$3.04	\$0.00	\$0.00	\$10.03	\$16.96	\$48.33	\$0.00	\$140.15	\$16.26	\$234.77
Dutchess County Subtotal	284,071	\$0.00	\$771.63	\$0.00	\$0.00	\$2,547.25	\$4,310.52	\$12,281.13	\$0.00	\$3,083.30	\$4,130.30	\$27,124.13
Cairo Public Library	6,670	\$0.00	\$18.12	\$0.00	\$0.00	\$59.81	\$101.21	\$288.36	\$0.00	\$140.15	\$96.98	\$704.63
Catskill Public Library	12,473	\$0.00	\$33.88	\$0.00	\$0.00	\$111.84	\$189.27	\$539.24	\$0.00	\$140.15	\$181.35	\$1,195.74
D.R. Evarts Lib/Athens	3,058	\$0.00	\$8.31	\$0.00	\$0.00	\$27.42	\$46.40	\$132.21	\$0.00	\$140.15	\$44.46	\$398.95
Greenville Public Library	3,739	\$0.00	\$10.16	\$0.00	\$0.00	\$33.53	\$56.74	\$161.65	\$0.00	\$140.15	\$54.36	\$456.58
Haines Falls Free Library	1,894	\$0.00	\$5.14	\$0.00	\$0.00	\$16.98	\$28.74	\$81.88	\$0.00	\$140.15	\$27.54	\$300.44
Heermance Memorial Library	8,918	\$0.00	\$24.22	\$0.00	\$0.00	\$79.97	\$135.32	\$385.55	\$0.00	\$140.15	\$129.66	\$894.88
Hunter Public Library	3,688	\$0.00	\$10.02	\$0.00	\$0.00	\$33.07	\$55.96	\$159.44	\$0.00	\$140.15	\$53.62	\$452.26
Windham Public Library	1,703	\$0.00	\$4.63	\$0.00	\$0.00	\$15.27	\$25.84	\$73.63	\$0.00	\$140.15	\$24.76	\$284.27
Greene County Subtotal	42,143	\$0.00	\$114.47	\$0.00	\$0.00	\$377.89	\$639.48	\$1,821.95	\$0.00	\$1,121.20	\$612.75	\$4,687.75
Desmond & Hamilton Fish Library	7,021	\$0.00	\$19.07	\$0.00	\$0.00	\$62.96	\$106.54	\$303.54	\$0.00	\$140.15	\$102.08	\$734.33
Brewster Public Library	18,404	\$0.00	\$49.99	\$0.00	\$0.00	\$165.03	\$279.26	\$795.65	\$0.00	\$140.15	\$267.59	\$1,697.67
Butterfield Memorial Library	2,641	\$0.00	\$7.17	\$0.00	\$0.00	\$23.68	\$40.07	\$114.18	\$0.00	\$140.15	\$38.40	\$363.66
Kent Public Library	13,507	\$0.00	\$36.69	\$0.00	\$0.00	\$121.12	\$204.96	\$583.94	\$0.00	\$140.15	\$196.39	\$1,283.24
Literary Union Library of Carmel	7,643	\$0.00	\$20.76	\$0.00	\$0.00	\$68.53	\$115.98	\$330.43	\$0.00	\$140.15	\$111.13	\$786.97
Mahopac Library	26,662	\$0.00	\$72.42	\$0.00	\$0.00	\$239.08	\$404.57	\$1,152.67	\$0.00	\$140.15	\$387.66	\$2,396.55

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Total Cost			\$45,375	\$3,374	\$4,200	\$16,800	\$11,139	\$18,848	\$62,883	\$5,500	\$9,250	\$18,060	\$195,429
Central Library Amount			\$22,688	\$1,687	\$4,200	\$16,800	\$5,570	\$9,424	\$31,033	\$5,500	\$0	\$9,030	\$105,932
Other Amounts			\$22,687	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$27,687
Member Library Amount			\$0	\$1,687	\$0	\$0	\$5,569	\$9,424	\$26,850	\$0	\$9,250	\$9,030	\$61,810
Unit Cost, Per Library			\$0.0000	\$0.0027	\$0.0000	\$0.0000	\$0.0090	\$0.0152	\$0.0432	\$0.0000	\$140.1500	\$0.0145	\$140.2346
	Chartered Population												
Patterson Library Association	12,023	\$0.00	\$32.66	\$0.00	\$0.00	\$107.81	\$182.44	\$519.79	\$0.00	\$140.15	\$174.81		\$1,157.65
Putnam Valley Free Library	11,809	\$0.00	\$32.08	\$0.00	\$0.00	\$105.89	\$179.19	\$510.53	\$0.00	\$140.15	\$171.70		\$1,139.54
Putnam County Subtotal	99,710	\$0.00	\$270.85	\$0.00	\$0.00	\$894.09	\$1,513.01	\$4,310.72	\$0.00	\$1,121.20	\$1,449.75		\$9,559.62
Elting Memorial LibraryNew Paltz	14,003	\$0.00	\$38.04	\$0.00	\$0.00	\$125.56	\$212.48	\$605.39	\$0.00	\$140.15	\$203.60		\$1,325.22
Highland Public Library	12,514	\$0.00	\$33.99	\$0.00	\$0.00	\$112.21	\$189.89	\$541.01	\$0.00	\$140.15	\$181.95		\$1,199.21
Hurley Library Association	2,865	\$0.00	\$7.78	\$0.00	\$0.00	\$25.69	\$43.47	\$123.86	\$0.00	\$140.15	\$41.66		\$382.61
Kingston Library	23,893	\$0.00	\$64.90	\$0.00	\$0.00	\$214.25	\$362.55	\$1,032.96	\$0.00	\$140.15	\$347.40		\$2,162.21
Marlboro Free Library	12,688	\$0.00	\$34.46	\$0.00	\$0.00	\$113.77	\$192.53	\$548.54	\$0.00	\$140.15	\$184.48		\$1,213.93
Morton Memorial Library	275	\$0.00	\$0.75	\$0.00	\$0.00	\$2.47	\$4.17	\$11.89	\$0.00	\$140.15	\$4.00		\$163.42
Olive Free Library Association	4,419	\$0.00	\$12.00	\$0.00	\$0.00	\$39.62	\$67.05	\$191.04	\$0.00	\$140.15	\$64.25		\$514.13
Phoenicia Library	3,085	\$0.00	\$8.38	\$0.00	\$0.00	\$27.66	\$46.81	\$133.37	\$0.00	\$140.15	\$44.85		\$401.23
Plattekill Library	8,388	\$0.00	\$22.78	\$0.00	\$0.00	\$75.21	\$127.28	\$362.64	\$0.00	\$140.15	\$121.96		\$850.02
Rosendale Library	6,075	\$0.00	\$16.50	\$0.00	\$0.00	\$54.47	\$92.18	\$262.64	\$0.00	\$140.15	\$88.33		\$654.28
Sarah Hull Hallock Free Library	1,326	\$0.00	\$3.60	\$0.00	\$0.00	\$11.89	\$20.12	\$57.33	\$0.00	\$140.15	\$19.28		\$252.37
Saugerties Public Library	19,482	\$0.00	\$52.92	\$0.00	\$0.00	\$174.69	\$295.62	\$842.26	\$0.00	\$140.15	\$283.26		\$1,788.90
Stone Ridge Library	5,607	\$0.00	\$15.23	\$0.00	\$0.00	\$50.28	\$85.08	\$242.41	\$0.00	\$140.15	\$81.52		\$614.67
Town Of Esopus Library	9,041	\$0.00	\$24.56	\$0.00	\$0.00	\$81.07	\$137.19	\$390.87	\$0.00	\$140.15	\$131.45		\$905.29
Town Of Ulster Public Library	12,327	\$0.00	\$33.48	\$0.00	\$0.00	\$110.54	\$187.05	\$532.93	\$0.00	\$140.15	\$179.23		\$1,183.38
West Hurley Public Library	3,352	\$0.00	\$9.11	\$0.00	\$0.00	\$30.06	\$50.86	\$144.92	\$0.00	\$140.15	\$48.74		\$423.83
Woodstock Public Library District	5,884	\$0.00	\$15.98	\$0.00	\$0.00	\$52.76	\$89.28	\$254.38	\$0.00	\$140.15	\$85.55		\$638.11
Ulster County Subtotal	145,224	\$0.00	\$394.48	\$0.00	\$0.00	\$1,302.22	\$2,203.64	\$6,278.41	\$0.00	\$2,382.55	\$2,111.51		\$14,672.80
System Total	621,059	\$0.00	\$1,687.00	\$0.00	\$0.00	\$5,569.00	\$9,424.00	\$26,850.00	\$0.00	\$9,249.90	\$9,030.00		\$61,809.90