

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
Central Library and Member Library Cost Shares**

<b>2016</b>		<b>Encore (CLDA + Member Cap + MHLS Contingency)</b>	<b>Chilton's</b>	<b>EBSCO: Nextreads</b>	<b>EBSCO: Novelist</b>	<b>Gale TERC</b>	<b>Mango (CBA)</b>	<b>OverDrive (CLDA + CBA + Outreach)</b>	<b>Syndetics</b>	<b>Tumble Books</b>	<b>JobNow</b>	<b>Total</b>
		<b>Actual</b>	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	<b>Actual per library</b>	Estimated
<b>Cost Status</b>		<b>Actual</b>	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
<b>Total Cost</b>		\$42,875	\$3,906	\$5,570	\$18,170	\$12,280	\$18,850	\$65,000	\$6,050	\$7,374	\$5,100	<b>\$185,175</b>
<b>Central Library Amount</b>		\$21,438	\$1,860	\$5,570	\$18,170	\$5,850	\$10,550	\$39,199	\$6,050	\$0	\$2,500	<b>\$111,187</b>
<b>Other Amounts</b>		\$21,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$21,437</b>
<b>Member Library Amount</b>		\$0	\$2,046	\$0	\$0	\$6,430	\$8,300	\$25,801	\$0	\$7,374	\$2,600	<b>\$52,551</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0033	\$0.0000	\$0.0000	\$0.0104	\$0.0134	\$0.0415	\$0.0000	\$111.7200	\$0.0042	<b>\$111.7927</b>
	<b>Chartered Population</b>											
Chatham Public Library	9,459	\$0.00	\$31.16	\$0.00	\$0.00	\$97.93	\$126.41	\$392.96	\$0.00	\$111.72	\$39.60	<b>\$799.79</b>
Claverack Free Library	4,642	\$0.00	\$15.29	\$0.00	\$0.00	\$48.06	\$62.04	\$192.85	\$0.00	\$111.72	\$19.43	<b>\$449.39</b>
Germantown Library	1,954	\$0.00	\$6.44	\$0.00	\$0.00	\$20.23	\$26.11	\$81.18	\$0.00	\$111.72	\$8.18	<b>\$253.86</b>
Hillsdale Library	7,115	\$0.00	\$23.44	\$0.00	\$0.00	\$73.66	\$95.09	\$295.58	\$0.00	\$111.72	\$29.79	<b>\$629.28</b>
Hudson Area Association Library	10,878	\$0.00	\$35.84	\$0.00	\$0.00	\$112.62	\$145.38	\$451.91	\$0.00	\$111.72	\$45.54	<b>\$903.01</b>
Kinderhook Memorial Library	6,486	\$0.00	\$21.37	\$0.00	\$0.00	\$67.15	\$86.68	\$269.45	\$0.00	\$111.72	\$27.15	<b>\$583.52</b>
Livingston Free Library	352	\$0.00	\$1.16	\$0.00	\$0.00	\$3.64	\$4.70	\$14.62	\$0.00	\$111.72	\$1.47	<b>\$137.33</b>
New Lebanon Library	2,305	\$0.00	\$7.59	\$0.00	\$0.00	\$23.86	\$30.80	\$95.76	\$0.00	\$111.72	\$9.65	<b>\$279.39</b>
North Chatham Free Library	997	\$0.00	\$3.28	\$0.00	\$0.00	\$10.32	\$13.32	\$41.42	\$0.00	\$111.72	\$4.17	<b>\$184.24</b>
Philmont Public Library	1,379	\$0.00	\$4.54	\$0.00	\$0.00	\$14.28	\$18.43	\$57.29	\$0.00	\$111.72	\$5.77	<b>\$212.03</b>
Valatie Free Library	4,344	\$0.00	\$14.31	\$0.00	\$0.00	\$44.97	\$58.05	\$180.47	\$0.00	\$111.72	\$18.19	<b>\$427.71</b>
<b>Columbia County Subtotal</b>		<b>49,911</b>	<b>\$0.00</b>	<b>\$164.43</b>	<b>\$0.00</b>	<b>\$516.74</b>	<b>\$667.02</b>	<b>\$2,073.48</b>	<b>\$0.00</b>	<b>\$1,228.92</b>	<b>\$208.95</b>	<b>\$4,859.54</b>
Amenia Free Library	4,436	\$0.00	\$14.61	\$0.00	\$0.00	\$45.93	\$59.28	\$184.29	\$0.00	\$111.72	\$18.57	<b>\$434.40</b>
Beekman Library	14,621	\$0.00	\$48.17	\$0.00	\$0.00	\$151.38	\$195.40	\$607.41	\$0.00	\$111.72	\$61.21	<b>\$1,175.28</b>
Blodgett Memorial Library	12,608	\$0.00	\$41.54	\$0.00	\$0.00	\$130.53	\$168.50	\$523.78	\$0.00	\$111.72	\$52.78	<b>\$1,028.85</b>
Clinton Corners	4,312	\$0.00	\$14.21	\$0.00	\$0.00	\$44.64	\$57.63	\$179.14	\$0.00	\$111.72	\$18.05	<b>\$425.38</b>
Dover Plains Library	8,699	\$0.00	\$28.66	\$0.00	\$0.00	\$90.06	\$116.26	\$361.39	\$0.00	\$111.72	\$36.42	<b>\$744.50</b>
East Fishkill Community Library	29,029	\$0.00	\$95.63	\$0.00	\$0.00	\$300.55	\$387.95	\$1,205.97	\$0.00	\$111.72	\$121.53	<b>\$2,223.34</b>
Grinnell Library Association	27,048	\$0.00	\$89.11	\$0.00	\$0.00	\$280.04	\$361.48	\$1,123.67	\$0.00	\$111.72	\$113.23	<b>\$2,079.24</b>
Howland Public Library/Beacon	27,294	\$0.00	\$89.92	\$0.00	\$0.00	\$282.58	\$364.76	\$1,133.89	\$0.00	\$111.72	\$114.26	<b>\$2,097.14</b>
Hyde Park Free Library	18,183	\$0.00	\$59.90	\$0.00	\$0.00	\$188.25	\$243.00	\$755.39	\$0.00	\$111.72	\$76.12	<b>\$1,434.39</b>
LaGrange Library	15,730	\$0.00	\$51.82	\$0.00	\$0.00	\$162.86	\$210.22	\$653.48	\$0.00	\$111.72	\$65.85	<b>\$1,255.95</b>
Millbrook Free Library	4,741	\$0.00	\$15.62	\$0.00	\$0.00	\$49.08	\$63.36	\$196.96	\$0.00	\$111.72	\$19.85	<b>\$456.59</b>
Morton Memorial Library	740	\$0.00	\$2.44	\$0.00	\$0.00	\$7.66	\$9.89	\$30.74	\$0.00	\$111.72	\$3.10	<b>\$165.55</b>
North East-Millerton	3,031	\$0.00	\$9.99	\$0.00	\$0.00	\$31.38	\$40.51	\$125.92	\$0.00	\$111.72	\$12.69	<b>\$332.20</b>

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
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<b>2016</b>		<b>Encore (CLDA + Member Cap + MHLS Contingency)</b>	<b>Chilton's</b>	<b>EBSCO: Nextreads</b>	<b>EBSCO: Novelist</b>	<b>Gale TERC</b>	<b>Mango (CBA)</b>	<b>OverDrive (CLDA + CBA + Outreach)</b>	<b>Syndetics</b>	<b>Tumble Books</b>	<b>JobNow</b>	<b>Total</b>
		<b>Actual</b>	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	<b>Actual per library</b>	Estimated
<b>Cost Status</b>		<b>Actual</b>	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
<b>Total Cost</b>		\$42,875	\$3,906	\$5,570	\$18,170	\$12,280	\$18,850	\$65,000	\$6,050	\$7,374	\$5,100	<b>\$185,175</b>
<b>Central Library Amount</b>		\$21,438	\$1,860	\$5,570	\$18,170	\$5,850	\$10,550	\$39,199	\$6,050	\$0	\$2,500	<b>\$111,187</b>
<b>Other Amounts</b>		\$21,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$21,437</b>
<b>Member Library Amount</b>		\$0	\$2,046	\$0	\$0	\$6,430	\$8,300	\$25,801	\$0	\$7,374	\$2,600	<b>\$52,551</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0033	\$0.0000	\$0.0000	\$0.0104	\$0.0134	\$0.0415	\$0.0000	\$111.7200	\$0.0042	<b>\$111.7927</b>
	<b>Chartered Population</b>											
Pawling Free Library	8,463	\$0.00	\$27.88	\$0.00	\$0.00	\$87.62	\$113.10	\$351.58	\$0.00	\$111.72	\$35.43	<b>\$727.33</b>
Pine Plains Free Library	2,473	\$0.00	\$8.15	\$0.00	\$0.00	\$25.60	\$33.05	\$102.74	\$0.00	\$111.72	\$10.35	<b>\$291.61</b>
Pleasant Valley Free Library	9,672	\$0.00	\$31.86	\$0.00	\$0.00	\$100.14	\$129.26	\$401.81	\$0.00	\$111.72	\$40.49	<b>\$815.28</b>
Poughkeepsie Public Library District	75,135	\$0.00	\$247.52	\$0.00	\$0.00	\$777.89	\$1,004.12	\$3,121.38	\$0.00	\$111.72	\$314.54	<b>\$5,577.18</b>
Red Hook Public Library	1,961	\$0.00	\$6.46	\$0.00	\$0.00	\$20.30	\$26.21	\$81.47	\$0.00	\$111.72	\$8.21	<b>\$254.37</b>
Staatsburg Library Society	3,406	\$0.00	\$11.22	\$0.00	\$0.00	\$35.26	\$45.52	\$141.50	\$0.00	\$111.72	\$14.26	<b>\$359.48</b>
Stanford Free Library	3,823	\$0.00	\$12.59	\$0.00	\$0.00	\$39.58	\$51.09	\$158.82	\$0.00	\$111.72	\$16.00	<b>\$389.81</b>
Starr Library (Rhinebeck)	7,548	\$0.00	\$24.87	\$0.00	\$0.00	\$78.15	\$100.87	\$313.57	\$0.00	\$111.72	\$31.60	<b>\$660.78</b>
Tivoli Free Library	1,118	\$0.00	\$3.68	\$0.00	\$0.00	\$11.57	\$14.94	\$46.45	\$0.00	\$111.72	\$4.68	<b>\$193.05</b>
<b>Dutchess County Subtotal</b>	<b>284,071</b>	<b>\$0.00</b>	<b>\$935.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,941.07</b>	<b>\$3,796.40</b>	<b>\$11,801.32</b>	<b>\$0.00</b>	<b>\$2,457.84</b>	<b>\$1,189.23</b>	<b>\$23,121.70</b>
Cairo Public Library	6,670	\$0.00	\$21.97	\$0.00	\$0.00	\$69.06	\$89.14	\$277.10	\$0.00	\$111.72	\$27.92	<b>\$596.91</b>
Catskill Public Library	12,473	\$0.00	\$41.09	\$0.00	\$0.00	\$129.14	\$166.69	\$518.17	\$0.00	\$111.72	\$52.22	<b>\$1,019.03</b>
D.R. Evarts Lib/Athens	3,058	\$0.00	\$10.07	\$0.00	\$0.00	\$31.66	\$40.87	\$127.04	\$0.00	\$111.72	\$12.80	<b>\$334.16</b>
Greenville Public Library	3,739	\$0.00	\$12.32	\$0.00	\$0.00	\$38.71	\$49.97	\$155.33	\$0.00	\$111.72	\$15.65	<b>\$383.70</b>
Haines Falls Free Library	1,894	\$0.00	\$6.24	\$0.00	\$0.00	\$19.61	\$25.31	\$78.68	\$0.00	\$111.72	\$7.93	<b>\$249.49</b>
Heermance Memorial Library	8,918	\$0.00	\$29.38	\$0.00	\$0.00	\$92.33	\$119.18	\$370.49	\$0.00	\$111.72	\$37.33	<b>\$760.43</b>
Hunter Public Library	3,688	\$0.00	\$12.15	\$0.00	\$0.00	\$38.18	\$49.29	\$153.21	\$0.00	\$111.72	\$15.44	<b>\$379.99</b>
Windham Public Library	1,703	\$0.00	\$5.61	\$0.00	\$0.00	\$17.63	\$22.76	\$70.75	\$0.00	\$111.72	\$7.13	<b>\$235.60</b>
<b>Greene County Subtotal</b>	<b>42,143</b>	<b>\$0.00</b>	<b>\$138.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$436.32</b>	<b>\$563.21</b>	<b>\$1,750.77</b>	<b>\$0.00</b>	<b>\$893.76</b>	<b>\$176.43</b>	<b>\$3,959.32</b>
Desmond & Hamilton Fish Library	7,021	\$0.00	\$23.13	\$0.00	\$0.00	\$72.69	\$93.83	\$291.68	\$0.00	\$111.72	\$29.39	<b>\$622.44</b>
Brewster Public Library	18,404	\$0.00	\$60.63	\$0.00	\$0.00	\$190.54	\$245.96	\$764.57	\$0.00	\$111.72	\$77.05	<b>\$1,450.46</b>
Butterfield Memorial Library	2,641	\$0.00	\$8.70	\$0.00	\$0.00	\$27.34	\$35.30	\$109.72	\$0.00	\$111.72	\$11.06	<b>\$303.83</b>
Kent Public Library	13,507	\$0.00	\$44.50	\$0.00	\$0.00	\$139.84	\$180.51	\$561.13	\$0.00	\$111.72	\$56.55	<b>\$1,094.24</b>
Literary Union Library of Carmel	7,643	\$0.00	\$25.18	\$0.00	\$0.00	\$79.13	\$102.14	\$317.52	\$0.00	\$111.72	\$32.00	<b>\$667.69</b>

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<b>2016</b>		<b>Encore (CLDA + Member Cap + MHLS Contingency)</b>	<b>Chilton's</b>	<b>EBSCO: Nextreads</b>	<b>EBSCO: Novelist</b>	<b>Gale TERC</b>	<b>Mango (CBA)</b>	<b>OverDrive (CLDA + CBA + Outreach)</b>	<b>Syndetics</b>	<b>Tumble Books</b>	<b>JobNow</b>	<b>Total</b>
		<b>Actual</b>	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	<b>Actual per library</b>	Estimated	
<b>Cost Status</b>		<b>Actual</b>	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	<b>Actual per library</b>	Estimated	
<b>Total Cost</b>		\$42,875	\$3,906	\$5,570	\$18,170	\$12,280	\$18,850	\$65,000	\$6,050	\$7,374	\$5,100	<b>\$185,175</b>
<b>Central Library Amount</b>		\$21,438	\$1,860	\$5,570	\$18,170	\$5,850	\$10,550	\$39,199	\$6,050	\$0	\$2,500	<b>\$111,187</b>
<b>Other Amounts</b>		\$21,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$21,437</b>
<b>Member Library Amount</b>		\$0	\$2,046	\$0	\$0	\$6,430	\$8,300	\$25,801	\$0	\$7,374	\$2,600	<b>\$52,551</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0033	\$0.0000	\$0.0000	\$0.0104	\$0.0134	\$0.0415	\$0.0000	\$111.7200	\$0.0042	<b>\$111.7927</b>
	<b>Chartered Population</b>											
Mahopac Library	26,662	\$0.00	\$87.83	\$0.00	\$0.00	\$276.04	\$356.32	\$1,107.63	\$0.00	\$111.72	\$111.62	<b>\$2,051.16</b>
Patterson Library Association	12,023	\$0.00	\$39.61	\$0.00	\$0.00	\$124.48	\$160.68	\$499.48	\$0.00	\$111.72	\$50.33	<b>\$986.30</b>
Putnam Valley Free Library	11,809	\$0.00	\$38.90	\$0.00	\$0.00	\$122.26	\$157.82	\$490.59	\$0.00	\$111.72	\$49.44	<b>\$970.73</b>
<b>Putnam County Subtotal</b>	<b>99,710</b>	<b>\$0.00</b>	<b>\$328.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,032.33</b>	<b>\$1,332.55</b>	<b>\$4,142.31</b>	<b>\$0.00</b>	<b>\$893.76</b>	<b>\$417.43</b>	<b>\$8,146.85</b>
Elting Memorial LibraryNew Paltz	14,003	\$0.00	\$46.13	\$0.00	\$0.00	\$144.98	\$187.14	\$581.73	\$0.00	\$111.72	\$58.62	<b>\$1,130.32</b>
Highland Public Library	12,514	\$0.00	\$41.23	\$0.00	\$0.00	\$129.56	\$167.24	\$519.88	\$0.00	\$111.72	\$52.39	<b>\$1,022.01</b>
Hurley Library Association	2,865	\$0.00	\$9.44	\$0.00	\$0.00	\$29.66	\$38.29	\$119.02	\$0.00	\$111.72	\$11.99	<b>\$320.13</b>
Kingston Library	23,893	\$0.00	\$78.71	\$0.00	\$0.00	\$247.37	\$319.31	\$992.60	\$0.00	\$111.72	\$100.03	<b>\$1,849.74</b>
Marlboro Free Library	12,688	\$0.00	\$41.80	\$0.00	\$0.00	\$131.36	\$169.57	\$527.10	\$0.00	\$111.72	\$53.12	<b>\$1,034.67</b>
Morton Memorial Library	275	\$0.00	\$0.91	\$0.00	\$0.00	\$2.85	\$3.68	\$11.42	\$0.00	\$111.72	\$1.15	<b>\$131.72</b>
Olive Free Library Association	4,419	\$0.00	\$14.56	\$0.00	\$0.00	\$45.75	\$59.06	\$183.58	\$0.00	\$111.72	\$18.50	<b>\$433.17</b>
Phoenicia Library	3,085	\$0.00	\$10.16	\$0.00	\$0.00	\$31.94	\$41.23	\$128.16	\$0.00	\$111.72	\$12.92	<b>\$336.13</b>
Plattekill Library	8,388	\$0.00	\$27.63	\$0.00	\$0.00	\$86.84	\$112.10	\$348.47	\$0.00	\$111.72	\$35.12	<b>\$721.88</b>
Rosendale Library	6,075	\$0.00	\$20.01	\$0.00	\$0.00	\$62.90	\$81.19	\$252.38	\$0.00	\$111.72	\$25.43	<b>\$553.63</b>
Sarah Hull Hallock Free Library	1,326	\$0.00	\$4.37	\$0.00	\$0.00	\$13.73	\$17.72	\$55.09	\$0.00	\$111.72	\$5.55	<b>\$208.18</b>
Saugerties Public Library	19,482	\$0.00	\$64.18	\$0.00	\$0.00	\$201.70	\$260.36	\$809.35	\$0.00	\$111.72	\$81.56	<b>\$1,528.88</b>
Stone Ridge Library	5,607	\$0.00	\$18.47	\$0.00	\$0.00	\$58.05	\$74.93	\$232.93	\$0.00	\$111.72	\$23.47	<b>\$519.58</b>
Town Of Esopus Library	9,041	\$0.00	\$29.78	\$0.00	\$0.00	\$93.60	\$120.83	\$375.60	\$0.00	\$111.72	\$37.85	<b>\$769.38</b>
Town Of Ulster Public Library	12,327	\$0.00	\$40.61	\$0.00	\$0.00	\$127.62	\$164.74	\$512.11	\$0.00	\$111.72	\$51.61	<b>\$1,008.41</b>
West Hurley Public Library	3,352	\$0.00	\$11.04	\$0.00	\$0.00	\$34.70	\$44.80	\$139.25	\$0.00	\$111.72	\$14.03	<b>\$355.55</b>
Woodstock Public Library District	5,884	\$0.00	\$19.38	\$0.00	\$0.00	\$60.92	\$78.64	\$244.44	\$0.00	\$111.72	\$24.63	<b>\$539.73</b>
<b>Ulster County Subtotal</b>	<b>145,224</b>	<b>\$0.00</b>	<b>\$478.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,503.55</b>	<b>\$1,940.81</b>	<b>\$6,033.12</b>	<b>\$0.00</b>	<b>\$1,899.24</b>	<b>\$607.97</b>	<b>\$12,463.11</b>
<b>Member Totals</b>	<b>621,059</b>	<b>\$0.00</b>	<b>\$2,046.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,430.00</b>	<b>\$8,300.00</b>	<b>\$25,801.00</b>	<b>\$0.00</b>	<b>\$7,373.52</b>	<b>\$2,600.00</b>	<b>\$52,550.52</b>