

### Funding Option for Encore

<b>Calendar Year</b>	<b>Cost</b>	<b>Central Library Development Fund @ 50%</b>	<b>Member's Capital Fund @ 35%</b>	<b>MHLS General Operating Fund @ 15%</b>	<b>TOTAL FUNDS</b>
2014	\$45,375 (includes one time \$2,500 set up fee)	\$22,688	\$15,881	\$6,806	\$45,375
2015	\$42,875	\$21,438	\$15,006	\$6,431	\$42,875
2016	\$42,875	\$21,438	\$15,006	\$6,431	\$42,875

Revised 12/18/13