

MHLS DATABASE AUDIO/EBOOK COSTS
Central Library Development Aid and Member Library Cost Shares

Totals By Year			2009 Actual	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
Total Cost			\$150,406	\$145,719	\$144,297	\$139,356	\$147,896
Central Library Amount			\$59,861	\$58,404	\$55,811	\$57,154	\$72,367
Member Library Amount			\$90,545	\$77,629	\$88,486	\$82,202	\$75,529
	2011 Chartered Population (used to calculate 2009-12)	2010 Census Population (used to calculate 2013)					
Chatham Public Library	9,318	9,459	\$1,404.25	\$1,202.34	\$1,367.13	\$1,260.61	\$1,149.72
Claverack Free Library	4,921	4,642	\$799.10	\$699.11	\$833.34	\$708.07	\$633.44
Germantown Library	2,018	1,954	\$398.54	\$366.86	\$480.89	\$416.56	\$345.34
Hillsdale Library	6,535	7,115	\$1,020.70	\$883.83	\$1,029.26	\$925.16	\$898.49
Hudson Area Association Library	11,704	10,878	\$1,732.33	\$1,475.41	\$1,656.80	\$1,486.75	\$1,301.81
Kinderhook Memorial Library	6,453	6,486	\$1,009.23	\$874.44	\$1,019.31	\$964.22	\$831.08
Livingston Free Library	504	352	\$190.34	\$193.18	\$297.10	\$198.79	\$173.64
New Lebanon Library	2,454	2,305	\$458.61	\$416.77	\$533.85	\$458.48	\$382.96
North Chatham Free Library	1,084	997	\$255.27	\$259.97	\$367.51	\$272.97	\$242.77
Philmont Public Library	1,480	1,379	\$324.67	\$305.29	\$415.58	\$316.86	\$283.71
Valatie Free Library	4,367	4,344	\$722.16	\$635.70	\$766.07	\$698.56	\$601.50
Columbia County Subtotal	50,838	49,911	\$8,315.20	\$7,312.90	\$8,766.84	\$7,707.03	\$6,844.44
Amenia Free Library	4,048	4,436	\$678.89	\$599.21	\$727.35	\$590.26	\$611.36
Beekman Library	13,655	14,621	\$2,001.40	\$1,698.71	\$1,893.65	\$1,824.48	\$1,702.98
Blodgett Memorial Library	10,442	12,608	\$1,558.19	\$1,330.98	\$1,503.59	\$1,451.09	\$1,487.23
Clinton Corners	4,010	4,312	\$673.35	\$594.86	\$722.74	\$670.58	\$598.07
Dover Plains Library	8,565	8,699	\$1,300.04	\$1,116.17	\$1,275.72	\$1,151.54	\$1,068.26
East Fishkill Community Library	25,589	29,029	\$3,644.07	\$3,064.55	\$3,342.47	\$3,384.56	\$3,247.22
Grinnell Library Association	26,274	27,048	\$3,737.74	\$3,142.93	\$3,425.63	\$3,334.60	\$3,034.90
Howland Public Library/Beacon	25,938	27,294	\$3,691.34	\$3,104.48	\$3,384.84	\$3,162.60	\$3,061.27
Hyde Park Free Library	16,989	18,183	\$2,459.69	\$2,080.29	\$2,298.41	\$2,171.80	\$2,084.75
LaGrange Library	14,928	15,730	\$2,176.28	\$1,844.39	\$2,048.20	\$2,069.92	\$1,821.84

Totals By Year			2009 Actual	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
Millbrook Free Library	4,742	4,741	\$774.16	\$678.62	\$811.59	\$738.88	\$644.05
Morton Memorial Library	685	685	\$215.67	\$214.31	\$319.07	\$232.07	\$209.33
North East-Millerton	3,002	3,031	\$534.15	\$479.49	\$600.36	\$499.14	\$460.77
Pawling Free Library	7,521	8,463	\$1,156.44	\$996.69	\$1,148.98	\$1,104.68	\$1,042.97
Pine Plains Free Library	2,569	2,473	\$475.28	\$429.93	\$547.79	\$478.04	\$400.96
Pleasant Valley Free Library	9,066	9,672	\$1,369.45	\$1,173.51	\$1,336.54	\$1,261.00	\$1,172.55
Poughkeepsie Public Library District	72,648	75,135	\$10,121.58	\$8,450.40	\$9,055.53	\$8,772.72	\$8,188.84
Red Hook Public Library	1,805	1,961	\$369.34	\$342.49	\$455.04	\$450.01	\$346.09
Staatsburg Library Society	3,862	3,406	\$637.49	\$575.30	\$704.76	\$592.22	\$500.96
Stanford Free Library	3,544	3,823	\$609.29	\$541.53	\$666.16	\$590.42	\$545.66
Starr Library/Rhinebeck	7,762	7,548	\$1,189.51	\$1,024.26	\$1,178.23	\$1,086.54	\$944.90
Tivoli Free Library	1,163	1,118	\$281.54	\$269.00	\$377.10	\$306.12	\$255.74
Dutchess County Subtotal	268,807	284,016	\$39,654.89	\$33,752.10	\$37,823.80	\$35,923.27	\$33,430.70
Cairo Public Library	6,355	6,670	\$995.70	\$863.24	\$1,007.45	\$880.83	\$850.80
Catskill Public Library	12,535	12,473	\$1,846.73	\$1,570.54	\$1,757.68	\$1,635.68	\$1,472.76
D.R. Everts Lib/Athens	2,922	3,058	\$645.02	\$552.72	\$633.42	\$477.46	\$463.66
Greenville Public Library	3,316	3,739	\$578.08	\$515.42	\$638.45	\$607.72	\$536.65
Haines Falls Free Library	1,818	1,894	\$371.21	\$343.98	\$456.62	\$340.67	\$338.91
Heermance Memorial Library	8,884	8,918	\$1,344.31	\$1,152.67	\$1,314.44	\$1,203.22	\$1,091.74
Hunter Public Library	3,719	3,688	\$632.95	\$561.54	\$687.40	\$566.82	\$531.19
Windham Public Library	1,660	1,703	\$349.68	\$325.89	\$437.44	\$344.86	\$318.44
Greene County Subtotal	41,209	42,143	\$6,763.68	\$5,886.00	\$6,932.90	\$6,057.26	\$5,604.14
Desmond & Hamilton Fish Library	6,874	7,021	\$1,067.30	\$922.64	\$1,070.43	\$964.78	\$888.42
Brewster Public Library	17,316	18,404	\$2,504.49	\$2,117.70	\$2,338.11	\$2,206.18	\$2,108.44
Butterfield Memorial Library	2,548	2,641	\$431.88	\$420.57	\$545.24	\$512.29	\$418.97
Kent Public Library	14,009	13,507	\$2,050.01	\$1,739.22	\$1,936.63	\$1,846.14	\$1,583.58
Literary Union Library of Carmel	7,698	7,643	\$898.70	\$782.54	\$1,041.25	\$1,066.43	\$955.08

Totals By Year			2009 Actual	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
Mahopac Library	26,485	26,662	\$3,766.80	\$3,167.08	\$3,451.24	\$3,359.42	\$2,993.53
Patterson Library Association	11,306	12,023	\$1,677.79	\$1,429.87	\$1,608.48	\$1,501.77	\$1,424.53
Putnam Valley Free Library	10,686	11,809	\$1,592.46	\$1,358.92	\$1,533.21	\$1,454.35	\$1,401.59
Putnam County Subtotal	96,922	99,710	\$13,989.43	\$11,938.54	\$13,524.59	\$12,911.36	\$11,774.14
Elting Memorial Library/New Paltz	12,830	14,003	\$1,887.40	\$1,604.30	\$1,793.50	\$1,641.09	\$1,636.74
Highland Public Library	11,701	12,514	\$1,732.13	\$1,475.06	\$1,656.44	\$1,570.55	\$1,477.15
Hurley Library Association	3,060	2,865	\$542.02	\$486.12	\$607.40	\$529.55	\$442.98
Kingston Library	23,456	23,893	\$3,349.86	\$2,820.41	\$3,083.52	\$2,893.36	\$2,696.75
Marlboro Free Library	11,634	12,688	\$1,722.66	\$1,467.40	\$1,648.30	\$1,517.24	\$1,495.80
Morton Memorial Library	308	275	\$163.53	\$171.16	\$273.30	\$171.90	\$165.38
Olive Free Library Association	4,579	4,419	\$751.29	\$659.97	\$791.81	\$684.03	\$609.54
Phoenicia Library	3,235	3,085	\$566.68	\$506.15	\$628.65	\$507.61	\$466.56
Plattekill Library	7,803	8,388	\$1,195.24	\$1,028.97	\$1,183.21	\$1,074.13	\$1,034.93
Rosendale Library	6,352	6,075	\$995.50	\$862.89	\$1,007.06	\$924.72	\$787.03
Sarah Hull Hallock Free Library	1,251	1,326	\$293.41	\$279.07	\$387.79	\$285.48	\$278.03
Saugerties Public Library	19,868	19,482	\$2,856.64	\$2,409.77	\$2,647.93	\$2,554.27	\$2,223.98
Stone Ridge Library	5,854	5,607	\$927.30	\$805.89	\$946.60	\$851.13	\$736.87
Town Of Esopus Library	9,331	9,041	\$1,406.12	\$1,203.83	\$1,368.71	\$1,262.88	\$1,104.92
Town Of Ulster Public Library	12,544	12,327	\$1,848.33	\$1,571.56	\$1,758.78	\$1,610.23	\$1,457.11
West Hurley Public Library	3,504	3,352	\$603.62	\$536.93	\$661.30	\$571.11	\$495.18
Woodstock Public Library District	6,241	5,884	\$980.10	\$850.18	\$993.58	\$953.55	\$766.55
Ulster County Subtotal	143,551	145,224	\$21,821.83	\$18,739.66	\$21,437.88	\$19,602.83	\$17,875.50
Member Library Total	601,327	621,004	\$90,545.03	\$77,629.20	\$88,486.01	\$82,201.75	\$75,528.92

August 30, 2012

A chart that breaks this draft cost down by the individual databases is at <http://midhudson.org/databases/2013.pdf>.