

**MID-HUDSON LIBRARY SYSTEM
2015 Tentative Member Assessment Table**

	DATA				2015 PRELIMINARY ASSESSMENTS (7-14-14)							COMPARATIVE DATA		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(M)	(N)	(O)	(P)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2011 - 2013	Holds (3 Yr Av) 2011 - 2013	Loans (3 Yr Av) 2011 - 213	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2015 Fees (7-14-14)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Preliminary 2012 Fees (9-12-10R)
Columbia County														
Chatham	9,459	67,690	18,243	11,489	\$1,500	\$4,550	\$1,964	\$78	\$900	\$600	\$9,592	\$9,858	\$9,405	\$10,716
Claverack	4,642	30,313	9,272	5,546	\$1,000	\$2,312	\$964	\$38	\$0	\$600	\$4,915	\$5,070	\$5,240	\$6,141
Germantown	1,954	21,279	6,412	3,391	\$605	\$1,599	\$406	\$16	\$300	\$600	\$3,526	\$3,567	\$3,254	\$4,272
Hillsdale	7,115	38,584	6,936	9,148	\$1,250	\$1,730	\$1,477	\$59	\$600	\$600	\$5,716	\$5,632	\$5,526	\$6,693
Hudson	10,878	30,939	8,323	6,267	\$1,500	\$2,076	\$1,459	\$58	\$900	\$600	\$6,593	\$6,035	\$6,235	\$6,241
Kinderhook	6,486	54,854	11,577	8,355	\$1,250	\$2,887	\$1,347	\$53	\$600	\$600	\$6,738	\$6,836	\$6,858	\$8,170
Livingston	352	3,883	1,899	853	\$605	\$474	\$73	\$3	\$0	\$600	\$1,755	\$1,752	\$1,712	\$2,043
New Lebanon	2,305	33,466	6,654	7,650	\$605	\$1,660	\$479	\$19	\$600	\$600	\$3,962	\$3,999	\$3,812	\$5,024
North Chatham	997	16,833	4,567	6,135	\$605	\$1,139	\$207	\$8	\$0	\$600	\$2,559	\$2,570	\$2,334	\$2,900
Philmont	1,379	31,367	5,953	7,701	\$605	\$1,485	\$286	\$11	\$0	\$600	\$2,987	\$3,040	\$2,965	\$3,395
Valatie	4,344	21,508	6,894	2,555	\$1,000	\$1,719	\$902	\$36	\$0	\$600	\$4,257	\$4,257	\$4,187	\$4,689
County Subtotal	49,911	350,716	86,730	69,090	\$10,525	\$21,630	\$9,564	\$380	\$3,900	\$6,600	\$52,599	\$52,616	\$51,528	\$60,284
Dutchess County														
Amenia	4,436	13,456	3,684	1,917	\$1,000	\$919	\$635	\$25	\$0	\$600	\$3,179	\$2,873	\$2,667	\$3,649
Beacon	27,294	109,503	17,157	28,552	\$2,000	\$4,279	\$5,164	\$205	\$2,100	\$600	\$14,348	\$13,332	\$13,201	\$14,413
Beekman	14,621	90,575	17,131	17,533	\$2,000	\$4,272	\$3,036	\$121	\$900	\$600	\$10,929	\$11,116	\$11,374	\$10,939
Clinton	4,312	20,656	6,575	4,273	\$1,000	\$1,640	\$895	\$36	\$0	\$600	\$4,171	\$3,707	\$3,859	\$4,217
Dover Plains	8,699	47,573	8,996	12,990	\$1,500	\$2,244	\$1,806	\$72	\$600	\$600	\$6,822	\$6,821	\$6,939	\$7,973
East Fishkill	29,029	231,929	37,471	35,388	\$2,000	\$9,345	\$6,028	\$239	\$2,400	\$600	\$20,612	\$21,120	\$21,410	\$23,643
Fishkill	12,608	113,619	22,608	23,149	\$1,500	\$5,638	\$2,618	\$104	\$1,200	\$600	\$11,660	\$11,945	\$11,895	\$12,298
Hyde Park	18,183	75,840	19,859	17,707	\$2,000	\$4,953	\$3,577	\$142	\$900	\$600	\$12,171	\$11,830	\$12,957	\$14,492
LaGrange	15,730	177,937	24,808	47,396	\$2,000	\$6,187	\$3,266	\$130	\$2,100	\$600	\$14,283	\$14,350	\$14,954	\$16,396
Millbrook	4,741	63,051	10,712	15,611	\$1,250	\$2,672	\$984	\$39	\$1,500	\$600	\$7,045	\$7,126	\$6,954	\$7,671
NE Millerton	3,031	28,845	4,574	12,501	\$1,000	\$1,141	\$629	\$25	\$300	\$600	\$3,695	\$3,697	\$3,610	\$4,034
Pawling	8,463	60,960	11,766	13,130	\$1,250	\$2,934	\$1,757	\$70	\$600	\$600	\$7,212	\$7,360	\$7,217	\$8,822
Pine Plains	2,473	18,305	4,938	6,078	\$605	\$1,232	\$514	\$20	\$0	\$600	\$2,970	\$3,045	\$3,168	\$3,796
Pleasant Valley	9,672	137,234	13,924	47,107	\$1,500	\$3,473	\$2,008	\$80	\$900	\$600	\$8,561	\$8,719	\$8,984	\$10,875
Poughkeepsie	75,135	435,441	64,394	120,771	\$2,005	\$16,060	\$15,602	\$619	\$9,000	\$600	\$43,886	\$42,953	\$44,646	\$49,527
Red Hook	1,961	79,935	20,984	14,017	\$605	\$5,233	\$407	\$16	\$600	\$600	\$7,462	\$8,264	\$8,133	\$7,589
Rhinebeck	7,548	91,556	17,515	18,147	\$1,250	\$4,368	\$1,567	\$62	\$1,200	\$600	\$9,048	\$9,242	\$9,181	\$10,812
Rhinecliff	685	5,400	1,877	2,270	\$605	\$468	\$142	\$6	\$0	\$600	\$1,821	\$1,835	\$1,786	\$2,310
Staatsburg	3,406	22,169	4,929	6,763	\$1,000	\$1,229	\$707	\$28	\$300	\$600	\$3,865	\$3,637	\$3,661	\$5,066
Stanfordville	3,823	27,486	6,153	8,036	\$1,000	\$1,535	\$794	\$32	\$300	\$600	\$4,260	\$4,333	\$4,222	\$4,909
Tivoli	1,118	27,329	7,244	7,914	\$605	\$1,807	\$232	\$9	\$600	\$600	\$3,853	\$3,952	\$3,539	\$5,033

**MID-HUDSON LIBRARY SYSTEM
2015 Tentative Member Assessment Table**

	DATA				2015 PRELIMINARY ASSESSMENTS (7-14-14)							COMPARATIVE DATA		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(M)	(N)	(O)	(P)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2011 - 2013	Holds (3 Yr Av) 2011 - 2013	Loans (3 Yr Av) 2011 - 2013	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2015 Fees (7-14-14)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Preliminary 2012 Fees (9-12-10R)
Wappingers Falls	27,048	151,924	29,145	28,445	\$2,000	\$7,269	\$5,617	\$223	\$1,800	\$600	\$17,508	\$17,797	\$17,994	\$20,293
County Subtotal	284,016	2,030,723	356,444	489,695	\$29,675	\$88,897	\$57,987	\$2,302	\$27,300	\$13,200	\$219,361	\$219,054	\$222,348	\$248,757
Greene County														
Athens	3,058	18,021	6,738	3,225	\$1,000	\$1,680	\$635	\$25	\$0	\$600	\$3,941	\$4,018	\$4,241	\$4,879
Cairo	6,670	49,245	9,008	10,906	\$1,250	\$2,247	\$1,385	\$55	\$300	\$600	\$5,837	\$5,893	\$6,855	\$7,435
Catskill	12,473	85,375	17,437	25,293	\$1,500	\$4,349	\$2,590	\$103	\$1,800	\$600	\$10,942	\$10,939	\$10,670	\$11,903
Coxsackie	8,918	56,421	13,997	8,925	\$1,500	\$3,491	\$1,852	\$74	\$300	\$600	\$7,816	\$8,080	\$8,083	\$9,535
Greenville	3,739	79,143	16,247	9,146	\$1,000	\$4,052	\$776	\$31	\$300	\$600	\$6,759	\$6,857	\$6,782	\$7,811
Haines Falls	1,894	14,591	3,555	1,959	\$605	\$887	\$393	\$16	\$0	\$600	\$2,501	\$2,510	\$2,518	\$2,878
Hunter	3,688	7,083	789	1,016	\$1,000	\$197	\$334	\$13	\$0	\$600	\$2,144	\$1,940	\$1,951	\$2,609
Windham	1,703	25,860	4,578	3,621	\$605	\$1,142	\$354	\$14	\$0	\$600	\$2,714	\$2,773	\$2,825	\$3,585
County Subtotal	42,143	335,739	72,349	64,091	\$8,460	\$18,044	\$8,319	\$330	\$2,700	\$4,800	\$42,653	\$43,010	\$43,925	\$50,635
Putnam County														
Brewster	18,404	66,611	14,545	15,236	\$2,000	\$3,628	\$3,141	\$125	\$1,200	\$600	\$10,694	\$10,158	\$11,242	\$11,713
Carmel	7,643	43,004	9,631	17,217	\$1,250	\$2,402	\$1,587	\$63	\$900	\$600	\$6,802	\$6,867	\$6,459	\$6,592
Cold Spring	2,641	53,483	13,075	11,667	\$605	\$3,261	\$548	\$22	\$600	\$600	\$5,636	\$5,809	\$5,606	\$5,848
Garrison	7,021	45,226	7,251	15,314	\$1,250	\$1,808	\$1,458	\$58	\$900	\$600	\$6,074	\$6,098	\$5,957	\$6,684
Kent	13,507	113,534	17,297	26,065	\$2,000	\$4,314	\$2,805	\$111	\$1,800	\$600	\$11,630	\$11,757	\$11,739	\$14,102
Mahopac	26,662	261,121	33,191	64,272	\$2,000	\$8,278	\$5,536	\$220	\$8,400	\$600	\$25,034	\$25,098	\$24,794	\$25,646
Patterson	12,023	63,017	15,518	14,731	\$1,500	\$3,870	\$2,497	\$99	\$1,800	\$600	\$10,366	\$10,410	\$10,211	\$12,746
Putnam Valley	11,809	54,457	12,781	14,144	\$1,500	\$3,188	\$2,452	\$97	\$600	\$600	\$8,437	\$8,500	\$8,764	\$9,914
County Subtotal	99,710	700,453	123,289	178,646	\$12,105	\$30,748	\$20,025	\$795	\$16,200	\$4,800	\$84,673	\$84,697	\$84,772	\$93,245
Ulster County														
Esopus	9,041	71,851	15,991	12,792	\$1,500	\$3,988	\$1,877	\$75	\$600	\$600	\$8,640	\$8,775	\$8,450	\$9,898
Highland	12,514	97,704	18,114	17,903	\$1,500	\$4,518	\$2,599	\$103	\$1,800	\$600	\$11,119	\$10,940	\$10,715	\$13,137
Hurley	2,865	25,259	7,799	7,242	\$605	\$1,945	\$595	\$24	\$300	\$600	\$4,069	\$4,160	\$4,188	\$5,122
Kingston	23,893	118,913	15,639	19,653	\$2,000	\$3,900	\$4,961	\$197	\$2,400	\$600	\$14,059	\$13,570	\$13,837	\$15,327
Marlboro	12,688	60,551	11,283	11,749	\$1,500	\$2,814	\$2,635	\$105	\$1,800	\$600	\$9,453	\$8,910	\$9,004	\$9,627
Milton	1,326	12,730	2,423	5,492	\$605	\$604	\$275	\$11	\$0	\$600	\$2,096	\$2,169	\$2,254	\$2,918
New Paltz	14,003	99,020	23,985	16,163	\$2,000	\$5,982	\$2,908	\$115	\$600	\$600	\$12,205	\$12,531	\$12,334	\$13,004
Phoenicia	3,085	14,117	5,931	1,927	\$1,000	\$1,479	\$641	\$25	\$0	\$600	\$3,745	\$4,014	\$4,123	\$5,053
Pine Hill	275	3,247	896	1,751	\$605	\$223	\$57	\$2	\$0	\$600	\$1,488	\$1,499	\$1,438	\$1,915
Plattekill	8,388	34,566	9,098	12,770	\$1,250	\$2,269	\$1,630	\$65	\$600	\$600	\$6,414	\$6,099	\$6,289	\$6,889
Rosendale	6,075	33,568	13,151	6,113	\$1,250	\$3,280	\$1,261	\$50	\$600	\$600	\$7,041	\$7,138	\$7,043	\$8,200
Saugerties	19,482	142,104	25,976	23,876	\$2,000	\$6,478	\$4,045	\$161	\$1,500	\$600	\$14,784	\$14,978	\$14,323	\$15,099

**MID-HUDSON LIBRARY SYSTEM
2015 Tentative Member Assessment Table**

	DATA				2015 PRELIMINARY ASSESSMENTS (7-14-14)							COMPARATIVE DATA		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(M)	(N)	(O)	(P)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2011 - 2013	Holds (3 Yr Av) 2011 - 2013	Loans (3 Yr Av) 2011 - 213	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2015 Fees (7-14-14)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Preliminary 2012 Fees (9-12-10R)
Stone Ridge	5,607	84,455	18,339	13,759	\$1,250	\$4,574	\$1,164	\$46	\$300	\$600	\$7,934	\$8,023	\$7,443	\$8,067
Town of Ulster	12,327	100,023	18,787	22,292	\$1,500	\$4,685	\$2,560	\$102	\$1,200	\$600	\$10,647	\$10,973	\$11,103	\$12,459
West Hurley	3,352	40,817	10,168	9,700	\$1,000	\$2,536	\$696	\$28	\$300	\$600	\$5,160	\$5,261	\$5,202	\$5,969
West Shokan	4,419	23,297	5,603	7,285	\$1,000	\$1,397	\$918	\$36	\$300	\$600	\$4,251	\$4,196	\$4,037	\$4,610
Woodstock	5,884	78,262	20,295	11,367	\$1,250	\$5,062	\$1,222	\$49	\$1,800	\$600	\$9,982	\$9,784	\$9,320	\$9,936
County Subtotal	145,224	1,040,484	223,478	201,834	\$21,815	\$55,735	\$30,044	\$1,193	\$14,100	\$10,200	\$133,087	\$133,020	\$131,104	\$147,230
System Totals	621,004	4,458,115	862,290	1,003,356	\$82,580	\$215,055	\$125,939	\$5,000	\$64,200	\$39,600	\$532,374	\$532,397	\$533,677	\$600,151

2015 (7-14-14)	Rate	Change
General Fee	graduated based on population grouped in quintiles	
Holds Delivery Fee	\$0.24940	-1.93%
Loans Credit	\$0.00000	NA
Sierra Fee: Circ	\$0.04716	0.00%
Sierra Fee: Pop	\$0.20765	0.00%
Sierra Fee: Hosting	prorated based on Sierra Fee: General	
Sierra Fee: Licenses	\$300.00	0.00%
2014 (8-5-13)	Rate	
Holds Delivery Fee	\$0.25431	
Sierra Fee: Circ	\$0.04716	
Sierra Fee: Pop	\$0.20765	
Sierra Fee: Licenses	\$300.00	

Fees by Percentage of Total			
General Fee		\$82,580	15.51%
Delivery Fee		\$215,055	40.40%
Sierra Fee: General	\$125,939		
Sierra Fee: Hosting	\$5,000		
Sierra Fees: Licenses	\$64,200		
Sierra Fees: Capital	\$39,600		
Sierra Fees: Total		\$234,739	44.09%
Member Library - Subtotal		\$532,374	
Other Support			
Central Library Aid		\$47,755	
MHLS Credit		\$20,000	
Other - Subtotal		\$67,755	
Total		\$600,129	

Notes

- The Member Assessment is determined by combining a General Fee with assessments based on system holds activity and Sierra usage. Members have additional fees charged to them based on their usage of other MHLS services.
- Member Assessment Table is developed with a target figure of \$600,151 in mind, which may be adjusted based on State Aid and the overall state of the MHLS budget. Sierra Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quintiles, starting at \$605. **Holds Fee includes a subsidy from CLDA. This subsidy is reviewed annually and may not be available in future years.**
- Final 2015 Assessments include a \$5,000 Sierra hosting fee (server fees for off-site server operations). **This is an annual fee of \$30,000 for which the members currently only contribute \$5,000.**
- The 2015 Member Assessment also includes a reduction in the General Fee of \$20,000 due to an MHLS credit. **This credit is reviewed annually and may not be available in future years.**