

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
Central Library and Member Library Cost Shares**

<b>2015</b>		<b>Encore (CLDA + Member Cap + MHLS Contingency)</b>	<b>Chilton's</b>	<b>EBSCO: Nextreads</b>	<b>EBSCO: Novelist</b>	<b>Gale TERC</b>	<b>Mango (CBA)</b>	<b>OverDrive (CLDA + CBA + Outreach)</b>	<b>Syndetics</b>	<b>Tumble Books</b>	<b>JobNow</b>	<b>Total</b>	
		<b>Cost Status</b>	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated, per library	Estimated	
		<b>Total Cost</b>	\$42,875	\$3,720	\$4,326	\$17,640	\$11,700	\$21,100	\$65,000	\$5,750	\$9,725	\$5,250	<b>\$187,086</b>
		<b>Central Library Amount</b>	\$21,438	\$1,860	\$4,326	\$17,640	\$5,850	\$10,550	\$32,500	\$5,750	\$0	\$2,625	<b>\$102,539</b>
		<b>Other Amounts</b>	\$21,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$21,437</b>
		<b>Member Library Amount</b>	\$0	\$1,860	\$0	\$0	\$5,850	\$10,550	\$32,500	\$0	\$9,725	\$2,625	<b>\$63,110</b>
		<b>Unit Cost, Per Library</b>	\$0.0000	\$0.0030	\$0.0000	\$0.0000	\$0.0094	\$0.0170	\$0.0523	\$0.0000	\$147.3500	\$0.0042	<b>\$147.4360</b>
	<b>Chartered Population</b>												
Chatham Public Library	9,459	\$0.00	\$28.33	\$0.00	\$0.00	\$89.10	\$160.68	\$494.99	\$0.00	\$147.35	\$39.98		<b>\$960.43</b>
Claverack Free Library	4,642	\$0.00	\$13.90	\$0.00	\$0.00	\$43.72	\$78.85	\$242.92	\$0.00	\$147.35	\$19.62		<b>\$546.37</b>
Germantown Library	1,954	\$0.00	\$5.85	\$0.00	\$0.00	\$18.41	\$33.19	\$102.25	\$0.00	\$147.35	\$8.26		<b>\$315.31</b>
Hillsdale Library	7,115	\$0.00	\$21.31	\$0.00	\$0.00	\$67.02	\$120.86	\$372.33	\$0.00	\$147.35	\$30.07		<b>\$758.94</b>
Hudson Area Association Library	10,878	\$0.00	\$32.58	\$0.00	\$0.00	\$102.46	\$184.79	\$569.25	\$0.00	\$147.35	\$45.98		<b>\$1,082.40</b>
Kinderhook Memorial Library	6,486	\$0.00	\$19.42	\$0.00	\$0.00	\$61.09	\$110.18	\$339.41	\$0.00	\$147.35	\$27.41		<b>\$704.87</b>
Livingston Free Library	352	\$0.00	\$1.05	\$0.00	\$0.00	\$3.32	\$5.98	\$18.42	\$0.00	\$147.35	\$1.49		<b>\$177.61</b>
New Lebanon Library	2,305	\$0.00	\$6.90	\$0.00	\$0.00	\$21.71	\$39.16	\$120.62	\$0.00	\$147.35	\$9.74		<b>\$345.48</b>
North Chatham Free Library	997	\$0.00	\$2.99	\$0.00	\$0.00	\$9.39	\$16.94	\$52.17	\$0.00	\$147.35	\$4.21		<b>\$233.05</b>
Philmont Public Library	1,379	\$0.00	\$4.13	\$0.00	\$0.00	\$12.99	\$23.43	\$72.16	\$0.00	\$147.35	\$5.83		<b>\$265.89</b>
Valatie Free Library	4,344	\$0.00	\$13.01	\$0.00	\$0.00	\$40.92	\$73.79	\$227.32	\$0.00	\$147.35	\$18.36		<b>\$520.75</b>
<b>Columbia County Subtotal</b>		<b>49,911</b>	<b>\$0.00</b>	<b>\$149.48</b>	<b>\$0.00</b>	<b>\$470.13</b>	<b>\$847.84</b>	<b>\$2,611.84</b>	<b>\$0.00</b>	<b>\$1,620.85</b>	<b>\$210.96</b>		<b>\$5,911.10</b>
Amenia Free Library	4,436	\$0.00	\$13.29	\$0.00	\$0.00	\$41.78	\$75.35	\$232.14	\$0.00	\$147.35	\$18.75		<b>\$528.66</b>
Beekman Library	14,621	\$0.00	\$43.79	\$0.00	\$0.00	\$137.72	\$248.37	\$765.12	\$0.00	\$147.35	\$61.80		<b>\$1,404.14</b>
Blodgett Memorial Library	12,608	\$0.00	\$37.76	\$0.00	\$0.00	\$118.76	\$214.17	\$659.78	\$0.00	\$147.35	\$53.29		<b>\$1,231.11</b>
Clinton Corners	4,312	\$0.00	\$12.91	\$0.00	\$0.00	\$40.62	\$73.25	\$225.65	\$0.00	\$147.35	\$18.23		<b>\$518.00</b>
Dover Plains Library	8,699	\$0.00	\$26.05	\$0.00	\$0.00	\$81.94	\$147.77	\$455.22	\$0.00	\$147.35	\$36.77		<b>\$895.10</b>
East Fishkill Community Library	29,029	\$0.00	\$86.94	\$0.00	\$0.00	\$273.44	\$493.12	\$1,519.09	\$0.00	\$147.35	\$122.70		<b>\$2,642.63</b>
Grinnell Library Association	27,048	\$0.00	\$81.01	\$0.00	\$0.00	\$254.78	\$459.47	\$1,415.42	\$0.00	\$147.35	\$114.32		<b>\$2,472.34</b>
Howland Public Library/Beacon	27,294	\$0.00	\$81.74	\$0.00	\$0.00	\$257.09	\$463.65	\$1,428.29	\$0.00	\$147.35	\$115.36		<b>\$2,493.49</b>
Hyde Park Free Library	18,183	\$0.00	\$54.46	\$0.00	\$0.00	\$171.27	\$308.88	\$951.52	\$0.00	\$147.35	\$76.85		<b>\$1,710.32</b>
LaGrange Library	15,730	\$0.00	\$47.11	\$0.00	\$0.00	\$148.17	\$267.21	\$823.15	\$0.00	\$147.35	\$66.49		<b>\$1,499.47</b>
Millbrook Free Library	4,741	\$0.00	\$14.20	\$0.00	\$0.00	\$44.66	\$80.54	\$248.10	\$0.00	\$147.35	\$20.04		<b>\$554.88</b>
Morton Memorial Library	740	\$0.00	\$2.22	\$0.00	\$0.00	\$6.97	\$12.57	\$38.72	\$0.00	\$147.35	\$3.13		<b>\$210.96</b>
North East-Millerton	3,031	\$0.00	\$9.08	\$0.00	\$0.00	\$28.55	\$51.49	\$158.61	\$0.00	\$147.35	\$12.81		<b>\$407.89</b>

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
Central Library and Member Library Cost Shares**

**2015**

**Encore  
(CLDA + Member  
Cap + MHLS  
Contingency)**

**Chilton's**

**EBSCO:  
Nextreads**

**EBSCO:  
Novelist**

**Gale  
TERC**

**Mango  
(CBA)**

**OverDrive  
(CLDA + CBA +  
Outreach)**

**Syndetics**

**Tumble  
Books**

**JobNow**

**Total**

<b>Cost Status</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated, per library</b>	<b>Estimated</b>	
<b>Total Cost</b>	\$42,875	\$3,720	\$4,326	\$17,640	\$11,700	\$21,100	\$65,000	\$5,750	\$9,725	\$5,250		<b>\$187,086</b>
<b>Central Library Amount</b>	\$21,438	\$1,860	\$4,326	\$17,640	\$5,850	\$10,550	\$32,500	\$5,750	\$0	\$2,625		<b>\$102,539</b>
<b>Other Amounts</b>	\$21,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		<b>\$21,437</b>
<b>Member Library Amount</b>	\$0	\$1,860	\$0	\$0	\$5,850	\$10,550	\$32,500	\$0	\$9,725	\$2,625		<b>\$63,110</b>
<b>Unit Cost, Per Library</b>	\$0.0000	\$0.0030	\$0.0000	\$0.0000	\$0.0094	\$0.0170	\$0.0523	\$0.0000	\$147.3500	\$0.0042		<b>\$147.4360</b>
	<b>Chartered Population</b>											
Pawling Free Library	8,463	\$0.00	\$25.35	\$0.00	\$0.00	\$79.72	\$143.76	\$442.87	\$0.00	\$147.35	\$35.77	<b>\$874.81</b>
Pine Plains Free Library	2,473	\$0.00	\$7.41	\$0.00	\$0.00	\$23.29	\$42.01	\$129.41	\$0.00	\$147.35	\$10.45	<b>\$359.92</b>
Pleasant Valley Free Library	9,672	\$0.00	\$28.97	\$0.00	\$0.00	\$91.10	\$164.30	\$506.14	\$0.00	\$147.35	\$40.88	<b>\$978.74</b>
Poughkeepsie Public Library District	75,135	\$0.00	\$225.02	\$0.00	\$0.00	\$707.73	\$1,276.33	\$3,931.81	\$0.00	\$147.35	\$317.57	<b>\$6,605.81</b>
Red Hook Public Library	1,961	\$0.00	\$5.87	\$0.00	\$0.00	\$18.47	\$33.31	\$102.62	\$0.00	\$147.35	\$8.29	<b>\$315.91</b>
Staatsburg Library Society	3,406	\$0.00	\$10.20	\$0.00	\$0.00	\$32.08	\$57.86	\$178.24	\$0.00	\$147.35	\$14.40	<b>\$440.12</b>
Stanford Free Library	3,823	\$0.00	\$11.45	\$0.00	\$0.00	\$36.01	\$64.94	\$200.06	\$0.00	\$147.35	\$16.16	<b>\$475.97</b>
Starr Library (Rhinebeck)	7,548	\$0.00	\$22.61	\$0.00	\$0.00	\$71.10	\$128.22	\$394.99	\$0.00	\$147.35	\$31.90	<b>\$796.16</b>
Tivoli Free Library	1,118	\$0.00	\$3.35	\$0.00	\$0.00	\$10.53	\$18.99	\$58.50	\$0.00	\$147.35	\$4.73	<b>\$243.45</b>
<b>Dutchess County Subtotal</b>	<b>284,071</b>	<b>\$0.00</b>	<b>\$850.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,675.78</b>	<b>\$4,825.55</b>	<b>\$14,865.43</b>	<b>\$0.00</b>	<b>\$3,241.70</b>	<b>\$1,200.67</b>	<b>\$27,659.88</b>
Cairo Public Library	6,670	\$0.00	\$19.98	\$0.00	\$0.00	\$62.83	\$113.30	\$349.04	\$0.00	\$147.35	\$28.19	<b>\$720.69</b>
Catskill Public Library	12,473	\$0.00	\$37.36	\$0.00	\$0.00	\$117.49	\$211.88	\$652.71	\$0.00	\$147.35	\$52.72	<b>\$1,219.50</b>
D.R. Evarts Lib/Athens	3,058	\$0.00	\$9.16	\$0.00	\$0.00	\$28.80	\$51.95	\$160.03	\$0.00	\$147.35	\$12.93	<b>\$410.21</b>
Greenville Public Library	3,739	\$0.00	\$11.20	\$0.00	\$0.00	\$35.22	\$63.51	\$195.66	\$0.00	\$147.35	\$15.80	<b>\$468.75</b>
Haines Falls Free Library	1,894	\$0.00	\$5.67	\$0.00	\$0.00	\$17.84	\$32.17	\$99.11	\$0.00	\$147.35	\$8.01	<b>\$310.15</b>
Heermance Memorial Library	8,918	\$0.00	\$26.71	\$0.00	\$0.00	\$84.00	\$151.49	\$466.68	\$0.00	\$147.35	\$37.69	<b>\$913.92</b>
Hunter Public Library	3,688	\$0.00	\$11.05	\$0.00	\$0.00	\$34.74	\$62.65	\$192.99	\$0.00	\$147.35	\$15.59	<b>\$464.36</b>
Windham Public Library	1,703	\$0.00	\$5.10	\$0.00	\$0.00	\$16.04	\$28.93	\$89.12	\$0.00	\$147.35	\$7.20	<b>\$293.74</b>
<b>Greene County Subtotal</b>	<b>42,143</b>	<b>\$0.00</b>	<b>\$126.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$396.96</b>	<b>\$715.89</b>	<b>\$2,205.34</b>	<b>\$0.00</b>	<b>\$1,178.80</b>	<b>\$178.12</b>	<b>\$4,801.33</b>
Desmond & Hamilton Fish Library	7,021	\$0.00	\$21.03	\$0.00	\$0.00	\$66.13	\$119.27	\$367.41	\$0.00	\$147.35	\$29.68	<b>\$750.86</b>
Brewster Public Library	18,404	\$0.00	\$55.12	\$0.00	\$0.00	\$173.35	\$312.63	\$963.08	\$0.00	\$147.35	\$77.79	<b>\$1,729.32</b>
Butterfield Memorial Library	2,641	\$0.00	\$7.91	\$0.00	\$0.00	\$24.88	\$44.86	\$138.20	\$0.00	\$147.35	\$11.16	<b>\$374.37</b>
Kent Public Library	13,507	\$0.00	\$40.45	\$0.00	\$0.00	\$127.23	\$229.44	\$706.82	\$0.00	\$147.35	\$57.09	<b>\$1,308.38</b>
Literary Union Library of Carmel	7,643	\$0.00	\$22.89	\$0.00	\$0.00	\$71.99	\$129.83	\$399.96	\$0.00	\$147.35	\$32.30	<b>\$804.33</b>

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
Central Library and Member Library Cost Shares**

<b>2015</b>		<b>Encore (CLDA + Member Cap + MHLS Contingency)</b>	<b>Chilton's</b>	<b>EBSCO: Nextreads</b>	<b>EBSCO: Novelist</b>	<b>Gale TERC</b>	<b>Mango (CBA)</b>	<b>OverDrive (CLDA + CBA + Outreach)</b>	<b>Syndetics</b>	<b>Tumble Books</b>	<b>JobNow</b>	<b>Total</b>
		<b>Cost Status</b>	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated, per library	Estimated
<b>Total Cost</b>		\$42,875	\$3,720	\$4,326	\$17,640	\$11,700	\$21,100	\$65,000	\$5,750	\$9,725	\$5,250	<b>\$187,086</b>
<b>Central Library Amount</b>		\$21,438	\$1,860	\$4,326	\$17,640	\$5,850	\$10,550	\$32,500	\$5,750	\$0	\$2,625	<b>\$102,539</b>
<b>Other Amounts</b>		\$21,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$21,437</b>
<b>Member Library Amount</b>		\$0	\$1,860	\$0	\$0	\$5,850	\$10,550	\$32,500	\$0	\$9,725	\$2,625	<b>\$63,110</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0030	\$0.0000	\$0.0000	\$0.0094	\$0.0170	\$0.0523	\$0.0000	\$147.3500	\$0.0042	<b>\$147.4360</b>
	<b>Chartered Population</b>											
Mahopac Library	26,662	\$0.00	\$79.85	\$0.00	\$0.00	\$251.14	\$452.91	\$1,395.22	\$0.00	\$147.35	\$112.69	<b>\$2,439.16</b>
Patterson Library Association	12,023	\$0.00	\$36.01	\$0.00	\$0.00	\$113.25	\$204.24	\$629.16	\$0.00	\$147.35	\$50.82	<b>\$1,180.82</b>
Putnam Valley Free Library	11,809	\$0.00	\$35.37	\$0.00	\$0.00	\$111.23	\$200.60	\$617.96	\$0.00	\$147.35	\$49.91	<b>\$1,162.43</b>
<b>Putnam County Subtotal</b>	<b>99,710</b>	<b>\$0.00</b>	<b>\$298.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$939.21</b>	<b>\$1,693.79</b>	<b>\$5,217.82</b>	<b>\$0.00</b>	<b>\$1,178.80</b>	<b>\$421.44</b>	<b>\$9,749.67</b>
Elting Memorial LibraryNew Paltz	14,003	\$0.00	\$41.94	\$0.00	\$0.00	\$131.90	\$237.87	\$732.78	\$0.00	\$147.35	\$59.19	<b>\$1,351.02</b>
Highland Public Library	12,514	\$0.00	\$37.48	\$0.00	\$0.00	\$117.87	\$212.58	\$654.86	\$0.00	\$147.35	\$52.89	<b>\$1,223.03</b>
Hurley Library Association	2,865	\$0.00	\$8.58	\$0.00	\$0.00	\$26.99	\$48.67	\$149.93	\$0.00	\$147.35	\$12.11	<b>\$393.62</b>
Kingston Library	23,893	\$0.00	\$71.56	\$0.00	\$0.00	\$225.06	\$405.87	\$1,250.32	\$0.00	\$147.35	\$100.99	<b>\$2,201.14</b>
Marlboro Free Library	12,688	\$0.00	\$38.00	\$0.00	\$0.00	\$119.51	\$215.53	\$663.96	\$0.00	\$147.35	\$53.63	<b>\$1,237.99</b>
Morton Memorial Library	275	\$0.00	\$0.82	\$0.00	\$0.00	\$2.59	\$4.67	\$14.39	\$0.00	\$147.35	\$1.16	<b>\$170.99</b>
Olive Free Library Association	4,419	\$0.00	\$13.23	\$0.00	\$0.00	\$41.62	\$75.07	\$231.25	\$0.00	\$147.35	\$18.68	<b>\$527.20</b>
Phoenicia Library	3,085	\$0.00	\$9.24	\$0.00	\$0.00	\$29.06	\$52.41	\$161.44	\$0.00	\$147.35	\$13.04	<b>\$412.53</b>
Plattekill Library	8,388	\$0.00	\$25.12	\$0.00	\$0.00	\$79.01	\$142.49	\$438.94	\$0.00	\$147.35	\$35.45	<b>\$868.37</b>
Rosendale Library	6,075	\$0.00	\$18.19	\$0.00	\$0.00	\$57.22	\$103.20	\$317.90	\$0.00	\$147.35	\$25.68	<b>\$669.54</b>
Sarah Hull Hallock Free Library	1,326	\$0.00	\$3.97	\$0.00	\$0.00	\$12.49	\$22.52	\$69.39	\$0.00	\$147.35	\$5.60	<b>\$261.33</b>
Saugerties Public Library	19,482	\$0.00	\$58.35	\$0.00	\$0.00	\$183.51	\$330.94	\$1,019.49	\$0.00	\$147.35	\$82.34	<b>\$1,821.98</b>
Stone Ridge Library	5,607	\$0.00	\$16.79	\$0.00	\$0.00	\$52.81	\$95.25	\$293.41	\$0.00	\$147.35	\$23.70	<b>\$629.32</b>
Town Of Esopus Library	9,041	\$0.00	\$27.08	\$0.00	\$0.00	\$85.16	\$153.58	\$473.12	\$0.00	\$147.35	\$38.21	<b>\$924.50</b>
Town Of Ulster Public Library	12,327	\$0.00	\$36.92	\$0.00	\$0.00	\$116.11	\$209.40	\$645.07	\$0.00	\$147.35	\$52.10	<b>\$1,206.95</b>
West Hurley Public Library	3,352	\$0.00	\$10.04	\$0.00	\$0.00	\$31.57	\$56.94	\$175.41	\$0.00	\$147.35	\$14.17	<b>\$435.48</b>
Woodstock Public Library District	5,884	\$0.00	\$17.62	\$0.00	\$0.00	\$55.42	\$99.95	\$307.91	\$0.00	\$147.35	\$24.87	<b>\$653.13</b>
<b>Ulster County Subtotal</b>	<b>145,224</b>	<b>\$0.00</b>	<b>\$434.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,367.92</b>	<b>\$2,466.94</b>	<b>\$7,599.57</b>	<b>\$0.00</b>	<b>\$2,504.95</b>	<b>\$613.81</b>	<b>\$14,988.12</b>
<b>Member Totals</b>	<b>621,059</b>	<b>\$0.00</b>	<b>\$1,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,850.00</b>	<b>\$10,550.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$9,725.10</b>	<b>\$2,625.00</b>	<b>\$63,110.10</b>