

**MID-HUDSON LIBRARY SYSTEM
2016 Tentative Member Assessment Table**

	DATA			2016 PRELIMINARY ASSESSMENTS (5-1-15)							COMPARATIVE DATA			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	
Library	2010 Chartered Population	Circulation (3 Yr Av) 2012 - 2014	Holds (3 Yr Av) 2012 - 2014	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2016 Fees	Estimated 2015 Fees (4-30-15)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Preliminary 2012 Fees (9-12-10R)
Columbia County														
Chatham	9,459	64,553	17,472	\$1,250	\$4,578	\$1,964	\$118	\$900	\$600	\$9,410	\$9,592	\$9,858	\$9,405	\$10,716
Claverack	4,642	28,404	8,582	\$1,000	\$2,248	\$964	\$58	\$0	\$600	\$4,870	\$4,915	\$5,070	\$5,240	\$6,141
Germantown	1,954	20,146	6,331	\$600	\$1,659	\$406	\$24	\$300	\$600	\$3,589	\$3,526	\$3,567	\$3,254	\$4,272
Hillsdale	7,115	39,391	7,058	\$1,250	\$1,849	\$1,477	\$89	\$600	\$600	\$5,866	\$5,716	\$5,632	\$5,526	\$6,693
Hudson	10,878	34,251	9,223	\$1,500	\$2,416	\$1,615	\$97	\$900	\$600	\$7,129	\$6,593	\$6,035	\$6,235	\$6,241
Kinderhook	6,486	54,086	11,051	\$1,250	\$2,895	\$1,347	\$81	\$600	\$600	\$6,773	\$6,738	\$6,836	\$6,858	\$8,170
Livingston	352	4,139	2,156	\$600	\$565	\$73	\$4	\$0	\$600	\$1,842	\$1,755	\$1,752	\$1,712	\$2,043
New Lebanon	2,305	32,155	6,243	\$600	\$1,636	\$479	\$29	\$600	\$600	\$3,943	\$3,962	\$3,999	\$3,812	\$5,024
North Chatham	997	16,538	4,269	\$600	\$1,118	\$207	\$12	\$0	\$600	\$2,538	\$2,559	\$2,570	\$2,334	\$2,900
Philmont	1,379	30,230	5,694	\$600	\$1,492	\$286	\$17	\$0	\$600	\$2,995	\$2,987	\$3,040	\$2,965	\$3,395
Valatie	4,344	21,187	6,466	\$1,000	\$1,694	\$902	\$54	\$0	\$600	\$4,250	\$4,257	\$4,257	\$4,187	\$4,689
County Subtotal	49,911	345,080	84,545	\$10,250	\$22,151	\$9,720	\$585	\$3,900	\$6,600	\$53,206	\$52,600	\$52,616	\$51,528	\$60,284
Dutchess County														
Amenia	4,436	11,999	3,738	\$1,000	\$979	\$566	\$34	\$0	\$600	\$3,179	\$3,179	\$2,873	\$2,667	\$3,649
Beacon	27,294	108,953	17,623	\$2,000	\$4,617	\$5,138	\$309	\$2,100	\$600	\$14,765	\$14,348	\$13,332	\$13,201	\$14,413
Beekman	14,621	88,281	16,650	\$1,500	\$4,362	\$3,036	\$183	\$900	\$600	\$10,581	\$10,929	\$11,116	\$11,374	\$10,939
Clinton	4,312	18,402	5,703	\$1,000	\$1,494	\$868	\$52	\$0	\$600	\$4,014	\$4,171	\$3,707	\$3,859	\$4,217
Dover Plains	8,699	47,461	8,753	\$1,250	\$2,293	\$1,806	\$109	\$600	\$600	\$6,658	\$6,822	\$6,821	\$6,939	\$7,973
East Fishkill	29,029	215,577	34,947	\$2,000	\$9,156	\$6,028	\$363	\$2,400	\$600	\$20,547	\$20,612	\$21,120	\$21,410	\$23,643
Fishkill	12,608	107,681	20,896	\$1,500	\$5,475	\$2,618	\$158	\$1,200	\$600	\$11,550	\$11,660	\$11,945	\$11,895	\$12,298
Hyde Park	18,183	69,539	17,967	\$2,000	\$4,707	\$3,279	\$197	\$900	\$600	\$11,684	\$12,171	\$11,830	\$12,957	\$14,492
LaGrange	15,730	163,633	22,928	\$2,000	\$6,007	\$3,266	\$197	\$2,100	\$600	\$14,170	\$14,283	\$14,350	\$14,954	\$16,396
Millbrook	4,741	60,530	10,862	\$1,000	\$2,846	\$984	\$59	\$1,500	\$600	\$6,990	\$7,045	\$7,126	\$6,954	\$7,671
NE Millerton	3,031	29,411	4,786	\$1,000	\$1,254	\$629	\$38	\$300	\$600	\$3,821	\$3,695	\$3,697	\$3,610	\$4,034
Pawling	8,463	59,155	11,208	\$1,250	\$2,936	\$1,757	\$106	\$600	\$600	\$7,250	\$7,212	\$7,360	\$7,217	\$8,822
Pine Plains	2,473	14,668	3,778	\$600	\$990	\$514	\$31	\$0	\$600	\$2,734	\$2,970	\$3,045	\$3,168	\$3,796
Pleasant Valley	9,672	130,980	13,563	\$1,250	\$3,554	\$2,008	\$121	\$900	\$600	\$8,433	\$8,561	\$8,719	\$8,984	\$10,875
Poughkeepsie	75,135	408,821	57,697	\$3,500	\$15,117	\$15,602	\$939	\$9,000	\$600	\$44,757	\$43,886	\$42,953	\$44,646	\$49,527
Red Hook	1,961	83,615	20,325	\$600	\$5,325	\$407	\$25	\$600	\$600	\$7,557	\$7,462	\$8,264	\$8,133	\$7,589
Rhinebeck	7,548	88,956	16,591	\$1,250	\$4,347	\$1,567	\$94	\$1,200	\$600	\$9,059	\$9,048	\$9,242	\$9,181	\$10,812
Rhinecliff	740	5,550	1,994	\$600	\$522	\$154	\$9	\$0	\$600	\$1,885	\$1,821	\$1,835	\$1,786	\$2,310
Staatsburg	3,406	22,586	4,264	\$1,000	\$1,117	\$707	\$43	\$300	\$600	\$3,767	\$3,865	\$3,637	\$3,661	\$5,066
Stanfordville	3,823	26,057	5,680	\$1,000	\$1,488	\$794	\$48	\$300	\$600	\$4,230	\$4,260	\$4,333	\$4,222	\$4,909
Tivoli	1,118	25,723	6,904	\$600	\$1,809	\$232	\$14	\$600	\$600	\$3,855	\$3,853	\$3,952	\$3,539	\$5,033

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	
Library	2010 Chartered Population	Circulation (3 Yr Av) 2012 - 2014	Holds (3 Yr Av) 2012 - 2014	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2016 Fees	Estimated 2015 Fees (4-30-15)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Preliminary 2012 Fees (9-12-10R)
Wappingers Falls	27,048	145,579	28,105	\$2,000	\$7,364	\$5,617	\$338	\$1,800	\$600	\$17,718	\$17,508	\$17,797	\$17,994	\$20,293
County Subtotal	284,071	1,933,157	334,962	\$29,900	\$87,760	\$57,579	\$3,465	\$27,300	\$13,200	\$219,204	\$219,361	\$219,054	\$222,348	\$248,757
Greene County														
Athens	3,058	17,443	6,329	\$1,000	\$1,658	\$635	\$38	\$0	\$600	\$3,931	\$3,941	\$4,018	\$4,241	\$4,879
Cairo	6,670	46,465	8,658	\$1,250	\$2,268	\$1,385	\$83	\$300	\$600	\$5,887	\$5,837	\$5,893	\$6,855	\$7,435
Catskill	12,473	88,882	17,493	\$1,500	\$4,583	\$2,590	\$156	\$1,800	\$600	\$11,229	\$10,942	\$10,939	\$10,670	\$11,903
Coxsackie	8,918	53,924	13,372	\$1,250	\$3,503	\$1,852	\$111	\$300	\$600	\$7,617	\$7,816	\$8,080	\$8,083	\$9,535
Greenville	3,739	77,317	15,561	\$1,000	\$4,077	\$776	\$47	\$300	\$600	\$6,800	\$6,759	\$6,857	\$6,782	\$7,811
Haines Falls	1,894	15,557	3,780	\$600	\$990	\$393	\$24	\$0	\$600	\$2,607	\$2,501	\$2,510	\$2,518	\$2,878
Hunter	3,688	4,445	680	\$1,000	\$178	\$210	\$13	\$0	\$600	\$2,000	\$2,144	\$1,940	\$1,951	\$2,609
Windham	1,703	24,776	4,257	\$600	\$1,115	\$354	\$21	\$0	\$600	\$2,690	\$2,714	\$2,773	\$2,825	\$3,585
County Subtotal	42,143	328,809	70,130	\$8,200	\$18,374	\$8,195	\$493	\$2,700	\$4,800	\$42,762	\$42,654	\$43,010	\$43,925	\$50,635
Putnam County														
Brewster	18,404	61,291	13,551	\$2,000	\$3,550	\$2,890	\$174	\$1,200	\$600	\$10,415	\$10,694	\$10,158	\$11,242	\$11,713
Carmel	7,643	41,238	9,410	\$1,250	\$2,465	\$1,587	\$96	\$900	\$600	\$6,898	\$6,802	\$6,867	\$6,459	\$6,592
Cold Spring	2,641	49,978	12,138	\$600	\$3,180	\$548	\$33	\$600	\$600	\$5,562	\$5,636	\$5,809	\$5,606	\$5,848
Garrison	7,021	43,043	7,187	\$1,250	\$1,883	\$1,458	\$88	\$900	\$600	\$6,179	\$6,074	\$6,098	\$5,957	\$6,684
Kent	13,507	105,209	16,131	\$1,500	\$4,226	\$2,805	\$169	\$1,800	\$600	\$11,100	\$11,630	\$11,757	\$11,739	\$14,102
Mahopac	26,662	240,635	30,550	\$2,000	\$8,004	\$5,536	\$333	\$8,400	\$600	\$24,874	\$25,034	\$25,098	\$24,794	\$25,646
Patterson	12,023	65,375	15,535	\$1,500	\$4,070	\$2,497	\$150	\$1,800	\$600	\$10,617	\$10,366	\$10,410	\$10,211	\$12,746
Putnam Valley	11,809	39,998	11,836	\$1,500	\$3,101	\$1,886	\$114	\$600	\$600	\$7,801	\$8,437	\$8,500	\$8,764	\$9,914
County Subtotal	99,710	646,767	116,338	\$11,600	\$30,481	\$19,208	\$1,156	\$16,200	\$4,800	\$83,444	\$84,673	\$84,697	\$84,772	\$93,245
Ulster County														
Esopus	9,041	67,557	15,503	\$1,250	\$4,062	\$1,877	\$113	\$600	\$600	\$8,502	\$8,640	\$8,775	\$8,450	\$9,898
Highland	12,514	80,526	18,293	\$1,500	\$4,793	\$2,599	\$156	\$1,800	\$600	\$11,448	\$11,119	\$10,940	\$10,715	\$13,137
Hurley	2,865	25,172	7,206	\$1,000	\$1,888	\$595	\$36	\$300	\$600	\$4,419	\$4,069	\$4,160	\$4,188	\$5,122
Kingston	23,893	116,840	15,941	\$2,000	\$4,177	\$4,961	\$299	\$2,400	\$600	\$14,437	\$14,059	\$13,570	\$13,837	\$15,327
Marlboro	12,688	58,432	10,852	\$1,500	\$2,843	\$2,635	\$159	\$1,800	\$600	\$9,536	\$9,453	\$8,910	\$9,004	\$9,627
Milton	1,326	12,704	2,112	\$600	\$553	\$275	\$17	\$0	\$600	\$2,045	\$2,096	\$2,169	\$2,254	\$2,918
New Paltz	14,003	95,255	22,902	\$1,500	\$6,000	\$2,908	\$175	\$600	\$600	\$11,783	\$12,205	\$12,531	\$12,334	\$13,004
Phoenicia	3,085	14,498	5,627	\$1,000	\$1,474	\$641	\$39	\$0	\$600	\$3,753	\$3,745	\$4,014	\$4,123	\$5,053
Pine Hill	275	3,000	865	\$600	\$227	\$57	\$3	\$0	\$600	\$1,487	\$1,488	\$1,499	\$1,438	\$1,915
Plattekill	8,388	31,809	8,066	\$1,250	\$2,113	\$1,500	\$90	\$600	\$600	\$6,154	\$6,414	\$6,099	\$6,289	\$6,889
Rosendale	6,075	30,909	11,813	\$1,250	\$3,095	\$1,261	\$76	\$600	\$600	\$6,882	\$7,041	\$7,138	\$7,043	\$8,200
Saugerties	19,482	142,526	26,169	\$2,000	\$6,856	\$4,045	\$243	\$1,500	\$600	\$15,245	\$14,784	\$14,978	\$14,323	\$15,099

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Library	2010 Chartered Population	Circulation (3 Yr Av) 2012 - 2014	Holds (3 Yr Av) 2012 - 2014	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Total Preliminary 2016 Fees	Estimated 2015 Fees (4-30-15)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)	Preliminary 2012 Fees (9-12-10R)
Stone Ridge	5,607	79,447	18,018	\$1,250	\$4,721	\$1,164	\$70	\$300	\$600	\$8,105	\$7,934	\$8,023	\$7,443	\$8,067
Town of Ulster	12,327	91,914	17,756	\$1,500	\$4,652	\$2,560	\$154	\$1,200	\$600	\$10,666	\$10,647	\$10,973	\$11,103	\$12,459
West Hurley	3,352	38,395	9,349	\$1,000	\$2,449	\$696	\$42	\$300	\$600	\$5,087	\$5,160	\$5,261	\$5,202	\$5,969
West Shokan	4,419	23,384	5,862	\$1,000	\$1,536	\$918	\$55	\$300	\$600	\$4,409	\$4,251	\$4,196	\$4,037	\$4,610
Woodstock	5,884	81,502	20,107	\$1,250	\$5,268	\$1,222	\$74	\$1,800	\$600	\$10,213	\$9,982	\$9,784	\$9,320	\$9,936
County Subtotal	145,224	993,870	216,441	\$21,450	\$56,708	\$29,914	\$1,800	\$14,100	\$10,200	\$134,172	\$133,087	\$133,020	\$131,104	\$147,230
System Totals	621,059	4,247,683	822,416	\$81,400	\$215,473	\$124,616	\$7,500	\$64,200	\$39,600	\$532,789	\$532,375	\$532,397	\$533,677	\$600,151

2016 (5-1-15)	Rate	Change
General Fee	graduated based on population groupings	
Holds Delivery Fee	\$0.26200	3.02%
Loans Credit	\$0.00000	NA
Sierra Fee: Circ	\$0.04716	0.00%
Sierra Fee: Pop	\$0.20765	0.00%
Sierra Fee: Hosting	\$0.0121	
Sierra Fee: Licenses	\$300.00	0.00%
Sierra Fee: Capital	\$300.00	
2014 (8-5-13)	Rate	
Holds Delivery Fee	\$0.25431	
Sierra Fee: Circ	\$0.04716	
Sierra Fee: Pop	\$0.20765	
Sierra Fee: Licenses	\$300.00	

Fees by Percentage of Total			
General Fee		\$81,400	15.28%
Delivery Fee		\$215,473	40.44%
Sierra Fee: General	\$124,616		
Sierra Fee: Hosting	\$7,500		
Sierra Fees: Licenses	\$64,200		
Sierra Fees: Capital	\$39,600		
Sierra Fees: Total		\$235,916	44.28%
Member Library - Subtotal		\$532,789	
Other Support			
Central Library Aid		\$47,755	
MHLS Credit		\$20,000	
Other - Subtotal		\$67,755	
Total		\$600,544	

Notes

- The Member Assessment is determined by combining a General Fee with assessments based on system holds activity and Sierra usage. Members have additional fees charged to them based on their usage of other MHLS services.
- Member Assessment Table is developed with a target figure of \$600,151 in mind, which may be adjusted based on State Aid and the overall state of the MHLS budget. Sierra Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quintiles, starting at \$600. **Holds Fee includes a subsidy from CLDA. This subsidy is reviewed annually and may not be available in future years.**
- Final 2016 Assessments include a \$7,500 Sierra hosting fee (server fees for off-site server operations). **This is an annual fee of \$30,000 for which the members currently only contribute \$5,000.**
- The 2016 Member Assessment also includes a reduction in the General Fee of \$20,000 due to an MHLS credit. **This credit is reviewed annually and may not be available in future years.**

General Fee	
up to 2,800	\$600
2,801 - 4,750	\$1,000
4,750 - 10,000	\$1,250
10,001 - 15,000	\$1,500
15,001 - 30,000	\$2,000
30,000 +	\$3,500