### 2017 Preliminary Member Assessment Table

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#### 2017 PRELIMINARY ASSESSMENTS (5-25-16)

- **Sierra Fee:**
  - **2016 Fees (5-31-16):**
  - **2015 Fees (8-5-13):**
  - **2014 Fees (7-18-13):**

#### COMPARATIVE DATA

- **Final 2014 Fees (8-5-13):**
- **Final 2013 Fees (7-18-13):**

**Note:** Revised by Tom Lawrence (May 31, 2016).
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**Mid-Hudson Library System**

**2017 Preliminary Member Assessment Table**

**COMPARATIVE DATA**

- Fee: Preliminary 2017
- Final 2016 Fees: (5-31-16)
- Final 2015 Fees: (7-1-15)
- Final 2014 Fees: (8-5-13)
- Final 2013 Fees: (12-13)

**2010 Chartered Population**

- Dutchess: 9,041
- Highland: 12,516
- Hurley: 2,865
- Kingston: 23,893
- Marlboro: 12,688
- Milton: 1,326
- New Paltz: 14,003
- Phoenixia: 3,085
- Pine Hill: 275
- Plateletti: 8,388
- Rosendale: 6,075
- Saugerties: 19,482

**2010 Chartered Population**

- Dutchess: 9,041
- Highland: 12,516
- Hurley: 2,865
- Kingston: 23,893
- Marlboro: 12,688
- Milton: 1,326
- New Paltz: 14,003
- Phoenixia: 3,085
- Pine Hill: 275
- Plateletti: 8,388
- Rosendale: 6,075
- Saugerties: 19,482

**County Subtotal**

- Dutchess: $11,757
- Highland: $600
- Hurley: $6,075
- Kingston: $2,700
- Marlboro: $2,700
- Milton: $2,700
- New Paltz: $3,021
- Phoenixia: $666
- Pine Hill: $271
- Plateletti: $1,434
- Rosendale: $2,080
- Saugerties: $7,585

**2010 Chartered Population**

- Dutchess: 9,041
- Highland: 12,516
- Hurley: 2,865
- Kingston: 23,893
- Marlboro: 12,688
- Milton: 1,326
- New Paltz: 14,003
- Phoenixia: 3,085
- Pine Hill: 275
- Plateletti: 8,388
- Rosendale: 6,075
- Saugerties: 19,482

**County Subtotal**

- Dutchess: $11,757
- Highland: $600
- Hurley: $6,075
- Kingston: $2,700
- Marlboro: $2,700
- Milton: $2,700
- New Paltz: $3,021
- Phoenixia: $666
- Pine Hill: $271
- Plateletti: $1,434
- Rosendale: $2,080
- Saugerties: $7,585

**County Subtotal**

- Dutchess: $11,757
- Highland: $600
- Hurley: $6,075
- Kingston: $2,700
- Marlboro: $2,700
- Milton: $2,700
- New Paltz: $3,021
- Phoenixia: $666
- Pine Hill: $271
- Plateletti: $1,434
- Rosendale: $2,080
- Saugerties: $7,585

**Greene County**

- Athens: $3,058
- Cairo: $6,670
- Catskill: $12,473
- Cobleskill: $8,918
- Esopus: $7,779
- Haines Falls: $1,894
- Hunter: $3,688
- Windham: $1,703

**Putnam County**

- Brewster: $18,404
- Carmel: $7,643
- Cold Spring: $2,641
- Garrison: $7,021
- Kent: $13,507
- Mahopac: $26,662
- Patterson: $12,023
- Putnam Valley: $11,809
- County Subtotal: $42,143

**Ulster County**

- Cooper: $9,041
- Highland: $12,516
- Hurley: $2,865
- Kingston: $23,893
- Marlboro: $12,688
- Milton: $1,326
- New Paltz: $14,003
- Phoenixia: $3,085
- Pine Hill: $275
- Plateletti: $8,388
- Rosendale: $6,075
- Saugerties: $19,482

**Revised by Tom Lawrence (May 31, 2016)**
## MID-HUDSON LIBRARY SYSTEM

### 2017 Preliminary Member Assessment Table

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### Notes

1. The Member Assessment is determined by combining a General Fee with assessments based on system holds activity and Sierra usage. Members have additional fees charged to them based on their usage of other MHLS services.

2. Member Assessment Table is developed with a target figure of $600,151 in mind, which may be adjusted based on State Aid and the overall state of the MHLS budget. Sierra Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quintiles, starting at $600. Holds Fee includes a subsidy from CLDA.

3. Final 2017 Assessments include a $10,000 Sierra hosting fee (server fees for off-site server operations). This is an annual fee of $30,000 for which the members currently only contribute $10,000.

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**Revised by Tom Lawrence (May 31, 2016)**