

**MID-HUDSON LIBRARY SYSTEM
2017 Preliminary Member Assessment Table**

	DATA			2017 PRELIMINARY ASSESSMENTS (5-25-16)							COMPARATIVE DATA			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2013 - 2015	Holds (3 Yr Av) 2013 - 2015	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Preliminary 2017 Fees	Final 2016 Fees (5-31-16)	Final 2015 Fees (1-7-15)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)
Columbia County														
Chatham	9,459	65,205	17,836	\$1,250	\$5,128	\$2,041	\$159.19	\$900	\$0	\$9,478	\$8,810	\$9,592	\$9,858	\$9,405
Claverack	4,642	28,334	8,468	\$1,000	\$2,435	\$1,001	\$78.12	\$0	\$0	\$4,514	\$4,270	\$4,915	\$5,070	\$5,240
Germantown	1,954	18,880	5,889	\$600	\$1,693	\$422	\$32.88	\$300	\$0	\$3,048	\$2,989	\$3,526	\$3,567	\$3,254
Hillsdale	7,115	38,562	7,395	\$1,250	\$2,126	\$1,535	\$119.74	\$600	\$0	\$5,631	\$5,266	\$5,716	\$5,632	\$5,526
Hudson	10,878	36,378	9,846	\$1,500	\$2,831	\$1,783	\$139.05	\$900	\$0	\$7,152	\$6,529	\$6,593	\$6,035	\$6,235
Kinderhook	6,486	54,905	11,096	\$1,250	\$3,190	\$1,399	\$109.16	\$600	\$0	\$6,549	\$6,173	\$6,738	\$6,836	\$6,858
Livingston	352	4,528	2,298	\$600	\$661	\$76	\$5.92	\$0	\$0	\$1,343	\$1,242	\$1,755	\$1,752	\$1,712
New Lebanon	2,305	29,836	5,326	\$600	\$1,531	\$497	\$38.79	\$600	\$0	\$3,267	\$3,343	\$3,962	\$3,999	\$3,812
North Chatham	997	16,115	4,074	\$600	\$1,171	\$215	\$16.78	\$0	\$0	\$2,003	\$1,938	\$2,559	\$2,570	\$2,334
Philmont	1,379	28,581	5,322	\$600	\$1,530	\$298	\$23.21	\$0	\$0	\$2,451	\$2,395	\$2,987	\$3,040	\$2,965
Valatie	4,344	20,745	6,218	\$1,000	\$1,788	\$937	\$73.11	\$0	\$0	\$3,798	\$3,650	\$4,257	\$4,257	\$4,187
County Subtotal	49,911	342,069	83,768	\$10,250	\$24,083	\$10,204	\$796	\$3,900	\$0	\$49,233	\$46,605	\$52,600	\$52,616	\$51,528
Dutchess County														
Amenia	4,436	10,242	3,395	\$1,000	\$976	\$502	\$39.15	\$0	\$0	\$2,517	\$2,579	\$3,179	\$2,873	\$2,667
Beacon	27,294	105,723	18,795	\$2,000	\$5,404	\$5,180	\$404.12	\$2,100	\$0	\$15,088	\$14,165	\$14,348	\$13,332	\$13,201
Beekman	14,621	83,712	15,780	\$1,500	\$4,537	\$3,154	\$246.06	\$900	\$0	\$10,337	\$9,981	\$10,929	\$11,116	\$11,374
Clinton	4,312	16,480	4,754	\$1,000	\$1,367	\$808	\$62.99	\$0	\$0	\$3,237	\$3,414	\$4,171	\$3,707	\$3,859
Dover Plains	8,699	44,063	8,454	\$1,250	\$2,431	\$1,877	\$146.40	\$600	\$0	\$6,304	\$6,058	\$6,822	\$6,821	\$6,939
East Fishkill	29,029	201,270	33,723	\$2,000	\$9,695	\$6,263	\$488.55	\$2,400	\$0	\$20,847	\$19,947	\$20,612	\$21,120	\$21,410
Fishkill	12,608	102,113	20,629	\$1,500	\$5,931	\$2,720	\$212.19	\$1,200	\$0	\$11,563	\$10,950	\$11,660	\$11,945	\$11,895
Hyde Park	18,183	64,912	17,512	\$2,000	\$5,035	\$3,181	\$248.12	\$900	\$0	\$11,364	\$11,084	\$12,171	\$11,830	\$12,957
LaGrange	15,730	150,872	21,839	\$2,000	\$6,279	\$3,394	\$264.73	\$2,100	\$0	\$14,037	\$13,570	\$14,283	\$14,350	\$14,954
Millbrook	4,741	56,440	10,078	\$1,000	\$2,897	\$1,023	\$79.79	\$1,500	\$0	\$6,500	\$6,390	\$7,045	\$7,126	\$6,954
NE Millerton	3,031	28,805	4,868	\$1,000	\$1,400	\$654	\$51.01	\$300	\$0	\$3,404	\$3,221	\$3,695	\$3,697	\$3,610
Pawling	8,463	57,632	11,090	\$1,250	\$3,188	\$1,826	\$142.43	\$600	\$0	\$7,007	\$6,650	\$7,212	\$7,360	\$7,217
Pine Plains	2,473	11,457	2,840	\$600	\$817	\$534	\$41.62	\$0	\$0	\$1,992	\$2,134	\$2,970	\$3,045	\$3,168
Pleasant Valley	9,672	120,287	13,387	\$1,250	\$3,849	\$2,087	\$162.78	\$900	\$0	\$8,248	\$7,833	\$8,561	\$8,719	\$8,984
Poughkeepsie	75,135	388,108	54,497	\$3,500	\$15,668	\$16,210	\$1,264.49	\$9,000	\$0	\$45,642	\$44,157	\$43,886	\$42,953	\$44,646
Red Hook	1,961	83,435	19,485	\$600	\$5,602	\$423	\$33.00	\$1,200	\$0	\$7,858	\$7,557	\$7,462	\$8,264	\$8,133
Rhinebeck	7,548	85,538	15,874	\$1,250	\$4,564	\$1,628	\$127.03	\$1,200	\$0	\$8,769	\$8,459	\$9,048	\$9,242	\$9,181
Rhinecliff	740	5,587	2,043	\$600	\$587	\$160	\$12.45	\$0	\$0	\$1,359	\$1,285	\$1,821	\$1,835	\$1,786
Staatsburg	3,406	23,355	4,088	\$1,000	\$1,175	\$735	\$57.32	\$300	\$0	\$3,267	\$3,167	\$3,865	\$3,637	\$3,661
Stanfordville	3,823	25,255	5,357	\$1,000	\$1,540	\$825	\$64.34	\$300	\$0	\$3,729	\$3,630	\$4,260	\$4,333	\$4,222
Tivoli	1,118	24,489	6,817	\$600	\$1,960	\$241	\$18.82	\$600	\$0	\$3,420	\$3,255	\$3,853	\$3,952	\$3,539

**MID-HUDSON LIBRARY SYSTEM
2017 Preliminary Member Assessment Table**

	DATA			2017 PRELIMINARY ASSESSMENTS (5-25-16)							COMPARATIVE DATA			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2013 - 2015	Holds (3 Yr Av) 2013 - 2015	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Preliminary 2017 Fees	Final 2016 Fees (5-31-16)	Final 2015 Fees (1-7-15)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)
Wappingers Falls	27,048	138,223	26,890	\$2,000	\$7,731	\$5,835	\$455.21	\$1,800	\$0	\$17,821	\$17,118	\$17,508	\$17,797	\$17,994
County Subtotal	284,071	1,827,998	322,195	\$29,900	\$92,631	\$59,257	\$4,623	\$27,900	\$0	\$214,311	\$206,604	\$219,361	\$219,054	\$222,348
Greene County														
Athens	3,058	17,300	6,247	\$1,000	\$1,796	\$660	\$51.46	\$0	\$0	\$3,507	\$3,331	\$3,941	\$4,018	\$4,241
Cairo	6,670	44,889	8,375	\$1,250	\$2,408	\$1,439	\$112.25	\$300	\$0	\$5,509	\$5,287	\$5,837	\$5,893	\$6,855
Catskill	12,473	89,562	17,283	\$1,500	\$4,969	\$2,691	\$209.91	\$1,800	\$0	\$11,170	\$10,629	\$10,942	\$10,939	\$10,670
Coxsackie	8,918	49,680	12,649	\$1,250	\$3,637	\$1,924	\$150.09	\$300	\$0	\$7,261	\$7,017	\$7,816	\$8,080	\$8,083
Greenville	3,739	75,017	15,730	\$1,000	\$4,522	\$807	\$62.93	\$300	\$0	\$6,692	\$6,200	\$6,759	\$6,857	\$6,782
Haines Falls	1,894	16,735	4,646	\$600	\$1,336	\$409	\$31.88	\$0	\$0	\$2,376	\$2,007	\$2,501	\$2,510	\$2,518
Hunter	3,688	4,110	684	\$1,000	\$197	\$201	\$15.71	\$0	\$0	\$1,414	\$1,400	\$2,144	\$1,940	\$1,951
Windham	1,703	22,793	3,869	\$600	\$1,112	\$367	\$28.66	\$0	\$0	\$2,108	\$2,090	\$2,714	\$2,773	\$2,825
County Subtotal	42,143	320,086	69,483	\$8,200	\$19,976	\$8,498	\$663	\$2,700	\$0	\$40,037	\$37,961	\$42,654	\$43,010	\$43,925
Putnam County														
Brewster	18,404	54,830	12,597	\$2,000	\$3,622	\$2,687	\$209.58	\$1,200	\$0	\$9,718	\$9,815	\$10,694	\$10,158	\$11,242
Carmel	7,643	39,149	9,031	\$1,250	\$2,596	\$1,649	\$128.63	\$900	\$0	\$6,524	\$6,298	\$6,802	\$6,867	\$6,459
Cold Spring	2,641	46,808	11,689	\$600	\$3,361	\$570	\$44.45	\$600	\$0	\$5,175	\$4,962	\$5,636	\$5,809	\$5,606
Garrison	7,021	41,966	7,436	\$1,250	\$2,138	\$1,515	\$118.16	\$900	\$0	\$5,921	\$5,579	\$6,074	\$6,098	\$5,957
Kent	13,507	95,421	14,843	\$1,500	\$4,267	\$2,914	\$227.32	\$1,800	\$0	\$10,709	\$10,500	\$11,630	\$11,757	\$11,739
Mahopac	26,662	219,543	28,909	\$2,000	\$8,311	\$5,752	\$448.71	\$8,400	\$0	\$24,912	\$24,274	\$25,034	\$25,098	\$24,794
Patterson	12,023	68,412	15,762	\$1,500	\$4,532	\$2,594	\$202.34	\$1,800	\$0	\$10,628	\$10,017	\$10,366	\$10,410	\$10,211
Putnam Valley	11,809	32,596	11,013	\$1,500	\$3,166	\$1,597	\$124.60	\$600	\$0	\$6,988	\$7,201	\$8,437	\$8,500	\$8,764
County Subtotal	99,710	598,725	111,280	\$11,600	\$31,993	\$19,277	\$1,504	\$16,200	\$0	\$80,574	\$78,646	\$84,673	\$84,697	\$84,772
Ulster County														
Esopus	9,041	64,545	15,810	\$1,250	\$4,545	\$1,951	\$152.16	\$600	\$0	\$8,498	\$7,902	\$8,640	\$8,775	\$8,450
Highland	12,514	62,054	18,346	\$1,500	\$5,274	\$2,700	\$210.61	\$1,800	\$0	\$11,485	\$10,848	\$11,119	\$10,940	\$10,715
Hurley	2,865	25,052	6,896	\$1,000	\$1,983	\$618	\$48.22	\$300	\$0	\$3,949	\$3,819	\$4,069	\$4,160	\$4,188
Kingston	23,893	116,147	16,438	\$2,000	\$4,726	\$5,155	\$402.11	\$2,400	\$0	\$14,683	\$13,837	\$14,059	\$13,570	\$13,837
Marlboro	12,688	61,443	10,069	\$1,500	\$2,895	\$2,737	\$213.53	\$1,800	\$0	\$9,146	\$8,936	\$9,453	\$8,910	\$9,004
Milton	1,326	11,738	1,851	\$600	\$532	\$286	\$22.32	\$0	\$0	\$1,441	\$1,445	\$2,096	\$2,169	\$2,254
New Paltz	14,003	90,576	22,802	\$1,500	\$6,556	\$3,021	\$235.66	\$600	\$0	\$11,912	\$11,183	\$12,205	\$12,531	\$12,334
Phoenicia	3,085	17,533	5,591	\$1,000	\$1,607	\$666	\$51.92	\$300	\$0	\$3,625	\$3,453	\$3,745	\$4,014	\$4,123
Pine Hill	275	3,580	943	\$600	\$271	\$59	\$4.63	\$0	\$0	\$935	\$887	\$1,488	\$1,499	\$1,438
Plattekill	8,388	29,273	7,235	\$1,250	\$2,080	\$1,434	\$111.89	\$600	\$0	\$5,476	\$5,554	\$6,414	\$6,099	\$6,289
Rosendale	6,075	29,586	11,470	\$1,250	\$3,298	\$1,311	\$102.24	\$600	\$0	\$6,560	\$6,285	\$7,041	\$7,138	\$7,043
Saugerties	19,482	138,685	26,383	\$2,000	\$7,585	\$4,203	\$327.87	\$1,500	\$0	\$15,616	\$14,645	\$14,784	\$14,978	\$14,323

**MID-HUDSON LIBRARY SYSTEM
2017 Preliminary Member Assessment Table**

Library	DATA			2017 PRELIMINARY ASSESSMENTS (5-25-16)							COMPARATIVE DATA			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
	2010 Chartered Population	Circulation (3 Yr Av) 2013 - 2015	Holds (3 Yr Av) 2013 - 2015	General Fee	Holds Delivery Fee	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Licenses	Sierra Fee: Capital	Preliminary 2017 Fees	Final 2016 Fees (5-31-16)	Final 2015 Fees (1-7-15)	Final 2014 Fees (8-5-13)	Final 2013 Fees (7-18-13)
Stone Ridge	5,607	73,234	16,982	\$1,250	\$4,882	\$1,210	\$94.36	\$300	\$0	\$7,736	\$7,505	\$7,934	\$8,023	\$7,443
Town of Ulster	12,327	85,049	17,266	\$1,500	\$4,964	\$2,659	\$207.46	\$1,200	\$0	\$10,531	\$10,066	\$10,647	\$10,973	\$11,103
West Hurley	3,352	36,796	9,129	\$1,000	\$2,625	\$723	\$56.41	\$300	\$0	\$4,704	\$4,487	\$5,160	\$5,261	\$5,202
West Shokan	4,419	24,530	6,167	\$1,000	\$1,773	\$953	\$74.37	\$300	\$0	\$4,101	\$3,809	\$4,251	\$4,196	\$4,037
Woodstock	5,884	81,085	20,088	\$1,250	\$5,775	\$1,269	\$99.03	\$1,800	\$0	\$10,194	\$9,613	\$9,982	\$9,784	\$9,320
County Subtotal	145,224	950,906	213,466	\$21,450	\$61,371	\$30,955	\$2,415	\$14,400	\$0	\$130,592	\$124,274	\$133,087	\$133,020	\$131,104
System Totals	621,059	4,039,784	800,192	\$81,400	\$230,055	\$128,191	\$10,000	\$65,100	\$0	\$514,746	\$494,090	\$532,375	\$532,397	\$533,677

2017 (5-25-16)	Rate	Change
General Fee	graduated based on population groupings	
Holds Delivery Fee	\$0.28750	9.73%
Loans Credit	\$0.00000	NA
Sierra Fee: Circ	\$0.04900	3.90%
Sierra Fee: Pop	\$0.21574	3.90%
Sierra Fee: Hosting	\$0.0121	
Sierra Fee: Licenses	\$300.00	0.00%
Sierra Fee: Capital	\$600.00	
2016 (5-25-16)	Rate	
Holds Delivery Fee	\$0.26200	
Sierra Fee: Circ	\$0.04716	
Sierra Fee: Pop	\$0.20765	
Sierra Fee: Licenses	\$300.00	

Fees by Percentage of Total			
General Fee		\$81,400	15.81%
Delivery Fee		\$230,055	44.69%
Sierra Fee: General	\$128,191		
Sierra Fee: Hosting	\$10,000		
Sierra Fees: Licenses	\$65,100		
Sierra Fees: Capital	\$0		
Sierra Fees: Total		\$203,291	39.49%
Member Library - Subtotal		\$514,746	
Other Support			
Central Library Aid		\$47,755	
MHLS Credit: Capital Fee		\$39,600	
Other - Subtotal		\$87,355	
Total		\$602,101	

Notes

- The Member Assessment is determined by combining a General Fee with assessments based on system holds activity and Sierra usage. Members have additional fees charged to them based on their usage of other MHLS services.
- Member Assessment Table is developed with a target figure of \$600,151 in mind, which may be adjusted based on State Aid and the overall state of the MHLS budget. Sierra Fees: General is still the lesser of the calculated Circulation Fee and Population Fee. General Fee is based on population and runs in quintiles, starting at \$600. Holds Fee includes a subsidy from CLDA.
- Final 2017 Assessments include a \$10,000 Sierra hosting fee (server fees for off-site server operations). **This is an annual fee of \$30,000 for which the members currently only contribute \$10,000.**

General Fee	
Population Range	Fee
up to 2,800	\$600
2,801 - 4,750	\$1,000
4,750 - 10,000	\$1,250
10,001 - 15,000	\$1,500
15,001 - 30,000	\$2,000
30,000 +	\$3,500