

MID-HUDSON LIBRARY SYSTEM

Central Library/Collection Development Advisory Committee Meeting

Date: 8/8/18

Location: MHLS Conference Room

Committee Members Attending:

- ✓ Emily Chameides (Columbia) via GoTo Meeting
- ✓ Tobi Farley (Columbia)
- ✓ Daniela Pulice (Dutchess)
- ✓ Carol Fortier (Dutchess)
- Tracy Priest (Ulster)
- ✓ Brooke Dittmar (Ulster) via GoTo Meeting
- Maureen Garcia (Greene)
- ✓ Michele Capozzella (Putnam)
- Carol Donick (Putnam)
- ✓ Merribeth Advocate (MHLS)

Staff attending: Rebekkah Smith Aldrich, Tom Lawrence, Deb Weltsch, Laurie Shedrick

Minutes from the 5/15/18 meeting reviewed and approved.

Discussion Items:

1) 2018 CLDA/CBA Expenditure Plan

The Committee reviewed the 2018 Central Library Development/Central Book Aid Program budget. During the meeting the Committee was informed that the allocation had increased. At the October CL/CD meeting, the Committee will determine how to allocate the additional funds.

2) Catalog Enhancement Comparison

Two Syndetics subscriptions are up for renewal on September 1st: 1) Book covers/jackets; 2) Table of Contents, Summaries & Annotations, First Chapters & Excerpts. A discussion followed about the possibility of B&T Content Café 2 as a possible replacement for Syndetics. There were concerns about duplication of content and consistency of presentation. The Committee did a preliminary review of Syndetics Unbound. Although expensive at \$25,000, the current cost of subscriptions is over \$27,000. It was determined that the Committee required more time to evaluate Syndetics Unbound by asking for a live demonstration and speaking to customers who already have it integrated into their catalog. Links will be sent to Committee members to share with County groups and a decision will be made by December 1, when the Syndetics Video & Music Covers/Jackets & annotations is set to renew. The current Syndetics subscriptions up for renewal in September will be renewed and Mid-Hudson will ask for a pro-rated price should the Committee decide to go ahead with Syndetics Unbound in December.

ACTION: The Syndetics catalog enhancements beyond covers will be renewed.

ACTION: We will not switch to Content Café for catalog cover/jacket images.

3) Review of Database Statistics

The Committee reviewed the database use statistics provided by Merribeth. Discussion followed regarding the low use of Consumer Reports which is up for renewal in August.

4) How Database Decisions Are Made

Carol asked for clarification on the process for bringing new databases for consideration to the Committee. There was a general feeling that if databases are vetted on a County level, it would be helpful to bring the results back to the Committee. That way, if something may be a replacement for a current subscription, MHLS can negotiate a system rate. The Committee feels that it is important to address databases on a regular basis in County meetings as well as have discussions with the patrons who use them.

5) Language Learning: Mango vs. Rosetta Stone

At a meeting of the Dutchess County Directors, there was a discussion of Rosetta Stone vs. Mango. Although Rosetta Stone has fewer languages, there were concerns that some of the information in Mango may be inaccurate. There were questions as to what languages in Mango were the most frequently used as maybe the additional languages do not matter. The Committee asked that Mango be discussed at the County level and perhaps libraries could get feedback from users.

6) TumbleBooks renewal – due December 1

Mid-Hudson currently subscribes to the Deluxe package. A question arose as to whether libraries specifically like TumbleBooks or if a different product that provides similar content would be acceptable as well. TumbleBooks charges site licenses not by population.

ACTION: TumbleBooks Deluxe will be renewed as of December 1.

ACTION: CLDA/CDA funds will not be used to support nonfiction.

7) E-Magazine Collection/Service Review for Finalizing order due in October

RBDigital Magazines are paid for using several funding sources. Merribeth needs to know by October if these sources will continue to fund all or part of the current subscription as well as if subscriptions will be added. There was a discussion about allowing other funding sources to pick up subscriptions to be discontinued but it was determined that subscriptions would likely be defunded due to low circulation and not require funding. Merribeth clarified that the circulation statistics may not be accurate as some publications are discontinued with little or no notification. It should also be taken into account that some magazines are published weekly as opposed to monthly which may result in higher circulation.

8) OverDrive Advantage Account Activity

The results are great with member libraries purchasing over \$140,000 in content from January through the end of July. A few libraries are still purchasing through their group account and should be reminded to login under their Advantage account when purchasing so their patrons get the benefits. County chairs reiterate that libraries have committed funds for this calendar year.

9) Update: Results of 2018 Weeding Project

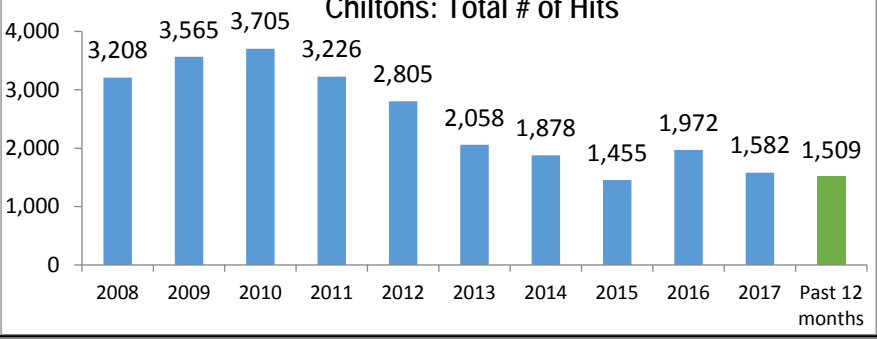
Fifty six member libraries requested lists, five ran their own in-house, and there was no response either way from nine libraries. Over 170 different kinds of lists were sent. Rebekkah brought the project up at a New Director's Orientation and received a very positive response.

10) Report on 2018 Training

The fall training dates for testing resources were distributed. The discussion about the Spring/Fall training dates for 2019 will take place at the October meeting.

Respectfully submitted,
Michele Capozzella

Database Use Statistics

<p style="text-align: center;">Mango Languages: Total # of Sessions</p>  <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th>Year</th> <th>Total # of Sessions</th> </tr> </thead> <tbody> <tr><td>2009</td><td>1,666</td></tr> <tr><td>2010</td><td>5,408</td></tr> <tr><td>2011</td><td>6,629</td></tr> <tr><td>2012</td><td>7,567</td></tr> <tr><td>2013</td><td>6,911</td></tr> <tr><td>2014</td><td>7,744</td></tr> <tr><td>2015</td><td>7,765</td></tr> <tr><td>2016</td><td>9,229</td></tr> <tr><td>2017</td><td>12,042</td></tr> <tr><td>Past 12 months</td><td>12,161</td></tr> </tbody> </table>	Year	Total # of Sessions	2009	1,666	2010	5,408	2011	6,629	2012	7,567	2013	6,911	2014	7,744	2015	7,765	2016	9,229	2017	12,042	Past 12 months	12,161	<p>Cost: \$18,850</p> <ul style="list-style-type: none"> • Member Library share: \$9,425 • CLDA/CBA share: \$9,425 <p>Transactional cost per sessionⁱ (based on past 12 monthsⁱⁱ use): \$1.55</p> <p>System list price: \$32,413</p> <p>Renewal date: 6/30/19</p>		
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Database Use Statistics

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Year	Total # of Book Views										
2015	8,244										
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2017	8,262										
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Past 12 months	48,763										

Through June 2018

ⁱ Vendor Definition of Mango Languages Sessions: Sessions start when a user begins studying a language and ends when no more slides are clicked. A session may encompass multiple courses. For example, a user may log in and study both French and German. This counts as 1 session total, with both French and German showing that they were studied for one session.

ⁱⁱ 12 months: July 2017-June 2018

ⁱⁱⁱ Vendor Definition of Job Now Total Usage: This category combines usage from all categories -- live tutoring, resume/writing lab submissions, visits to the test center, and database usage.

^{iv} 12 months: July 2017-June 2018

^v Vendor Definition of Chilton Hits: Hits are considered retrievals.

^{vi} 12 months: July 2017-June 2018

^{vii} Vendor Definition of Mango Languages Sessions: Sessions start when a user begins studying a language and ends when no more slides are clicked. A session may encompass multiple courses. For example, a user may log in and study both French and German. This counts as 1 session total, with both French and German showing that they were studied for one session.

^{viii} July 2017-June 2018

^{ix} Vendor Definition of TumbleBook Library K-4 Deluxe Book Views: Book views are counted when a book/video is opened.

^x 12 months: August 2017-July 2018

^{xi} 12 months: July 2017-June 2018

Report on 2018 Advantage Account Activities 1/1/18-7/31/18 - page 1

	2018 E-Resource Cost Share Amount	Has Advantage Account	As per Action Memo		Amount spent 1/1/18-7/31/18		
			Agreed to Purchase	Asked for MHLS Invoice	Group Acct Purchasing	Advantage Purchasing	Advantage Purchasing - Preorder
Columbia County Libraries							
Chatham Public Library & Canaan Branch	\$428.04	x	x			\$1,350.93	\$7.99
Claverack Free Library / Philmont Public Library (shared acct: \$210.06 Claverack = \$62.40 Philmont = \$272.46)	\$272.46	x	x			\$1,555.97	
Germantown Library	\$88.42	x	x			\$1,028.78	
Hudson Area Association Library	\$492.25	x	x			\$914.54	\$43.94
Kinderhook Memorial Library	\$293.50	x	x			\$405.91	
Livingston Free Library	\$15.93	x	x				
New Lebanon Library	\$104.31		x				
North Chatham Free Library	\$45.12	x	x			\$2,104.22	
Roeliff Janson Community Library	\$321.97	x		x			
Valatie Free Library	\$196.57	x	x			\$178.00	
Dutchess County Libraries							
Adriance Memorial Library & Boardman Road Branch	\$3,399.99	x	x			\$19,818.34	
Amenia Free Library	\$200.74			x			
Beekman Library	\$661.63	x	x			\$8,356.54	
Clinton Community Literary Association	\$195.13	x	x			\$2,241.65	
Dover Plains Library	\$393.64			x			
East Fishkill Community Library	\$1,313.61	x	x			\$15,353.71	
Fishkill - Blodgett Memorial Library	\$570.53	x		x			
Grinnell Library Association	\$1,223.97	x	x			\$2,005.79	\$65.00
Howland Public Library	\$1,235.10		x				
Hyde Park Free Library	\$822.81	x	x		\$497.45		
LaGrange Association Library	\$711.81	x	x			\$9,036.75	\$35.98
Millbrook Free Library	\$214.54	x	x			\$2,580.62	
Northeast-Millerton Library	\$137.16	x	x			\$722.24	
Pawling Free Library	\$382.97	x	x			\$2,685.27	
Pine Plains Free Library	\$111.91	x	x		\$144.99	\$423.91	
Pleasant Valley Library	\$437.67	x	x			\$4,209.08	
Red Hook Public Library	\$88.74	x	x			\$978.77	
Rhinecliff - Morton Memorial Library	\$33.49		x				
Staatsburg Library Society	\$154.13	x	x				
Stanford Free Library	\$173.00	x	x			\$161.44	
Starr Library	\$341.56	x	x				
Tivoli Free Library	\$50.59	x	x			\$718.58	

Report on 2018 Advantage Account Activities 1/1/18-7/31/18 - page 2

	2018 E-Resource Cost Share Amount	Has Advantage Account	As per Action Memo		Amount spent 1/1/18-7/31/18		
			Agreed to Purchase	Asked for MHLS Invoice	Group Acct Purchasing	Advantage Purchasing	Advantage Purchasing - Preorder
Greene County Libraries							
Cairo Public Library	\$301.83	x	x			\$549.35	\$4.99
Catskill Public Library & Palenville Branch	\$564.42	x	x			\$12,791.82	
D.R. Everts Library	\$138.38	x		x			
Greenville Public Library	\$169.20	x	x				
Heermance Memorial Library	\$403.56	x	x			\$1,646.81	\$65.00
Hunter Public Library	\$166.89	x	x				
Mountain Top Library	\$85.71	x	x			\$540.57	
Windham Public Library	\$77.06		x				
Putnam County Libraries							
Alice Curtis Desmond/Fish Library	\$317.71	x	x			\$802.80	
Brewster Public Library	\$832.81	x	x			\$2,759.74	
Julia L. Butterfield Mem. Library	\$119.51	x	x		\$4,101.51	\$860.55	
Kent Public Library	\$611.22	x	x			\$2,852.93	
Mahopac Public Library	\$1,206.50	x	x			\$13,545.16	\$27.99
Patterson Library	\$544.06	x	x			\$644.81	
Putnam Valley Free Library	\$534.38	x	x			\$2,534.41	
Reed Memorial Library	\$345.86	x	x			\$2,487.96	
Ulster County Libraries							
Elting Memorial Library	\$633.66	x	x				
Highland Public Library & Clintondale Branch	\$566.28	x	x			\$8,188.32	
Hurley Library Association	\$129.65	x	x			\$276.99	
Kingston Library	\$1,081.20	x	x			\$2,926.66	
Marlboro Free Library	\$574.15	x	x			\$2,268.30	
Olive Free Library Association	\$199.97	x	x			\$320.59	
Phoenicia Library	\$139.60			x			
Pine Hill - Morton Memorial	\$12.44			x			
Plattekill Library	\$379.57	x	x				
Rosendale Library	\$274.90	x		x			
Sarah Hull Hallock Free Library	\$60.00	x	x			\$665.13	
Saugerties Public Library	\$881.59	x	x			\$706.91	
Stone Ridge Library	\$253.73	x	x			\$645.64	\$24.99
Town of Esopus Library	\$409.12	x	x			\$221.49	
Town of Ulster Public Library	\$557.82	x	x			\$65.00	
West Hurley Public Library	\$151.68	x	x			\$773.90	
Woodstock Public Library District	\$266.26	x	x				
TOTAL	\$28,104.01			\$2,052.20	\$4,743.95	\$135,906.88	\$275.88
TOTAL member library purchasing							\$140,926.71