

**E-RESOURCES: Digital Content, Databases, Catalog Enhancements
Cost Shares**

2019 - Master		Digital Content & Databases					Catalog Enhancements			Total	
		OverDrive*	RB digital (Zinio)	JobNow	Mango	Tumble Books	Consumer Reports Ends 8/31	Encore	Syndetics		EBSCO: NovelList
Cost Status		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	Budget		
Total Cost		\$37,434	\$13,675	\$4,600	\$18,850	\$9,500	\$22,000	\$47,536	\$8,070	\$18,350	\$180,015
Central Library Devel./Central Book Aid Funds*		\$37,434	\$13,675	\$4,600	\$9,425	\$0	\$22,000	\$23,768	\$8,070	\$18,350	\$137,322
MHLS Operating Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$7,130
Member Capital Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$16,638	\$0	\$0	\$16,638
Member Library Billed Amount		\$0	\$0	\$0	\$9,425	\$9,500	\$0	\$0	\$0	\$0	\$18,925
Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$144
	Chartered Population										
Chatham Public Library	9,459	\$0.00	\$0.00	\$0.00	\$143.55	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$287.49
Claverack Free Library	4,642	\$0.00	\$0.00	\$0.00	\$70.45	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$214.39
Germantown Library	1,954	\$0.00	\$0.00	\$0.00	\$29.65	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$173.59
Hillsdale Library	7,115	\$0.00	\$0.00	\$0.00	\$107.98	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$251.92
Hudson Area Association Library	10,878	\$0.00	\$0.00	\$0.00	\$165.08	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$309.02
Kinderhook Memorial Library	6,486	\$0.00	\$0.00	\$0.00	\$98.43	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$242.37
Livingston Free Library	352	\$0.00	\$0.00	\$0.00	\$5.34	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$149.28
New Lebanon Library	2,305	\$0.00	\$0.00	\$0.00	\$34.98	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$178.92
North Chatham Free Library	997	\$0.00	\$0.00	\$0.00	\$15.13	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$159.07
Philmont Public Library	1,379	\$0.00	\$0.00	\$0.00	\$20.93	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$164.87
Valatie Free Library	4,344	\$0.00	\$0.00	\$0.00	\$65.92	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$209.86
Columbia County Subtotal	49,911	\$0.00	\$0.00	\$0.00	\$757.43	\$1,583.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.77
Amenia Free Library	4,436	\$0.00	\$0.00	\$0.00	\$67.32	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$211.26
Beekman Library	14,621	\$0.00	\$0.00	\$0.00	\$221.88	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$365.82
Blodgett Memorial Library	12,608	\$0.00	\$0.00	\$0.00	\$191.34	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$335.28
Clinton Corners	4,312	\$0.00	\$0.00	\$0.00	\$65.44	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$209.38
Dover Plains Library	8,699	\$0.00	\$0.00	\$0.00	\$132.01	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$275.95
East Fishkill Community Library	29,029	\$0.00	\$0.00	\$0.00	\$440.54	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$584.48
Grinnell Library Association	27,048	\$0.00	\$0.00	\$0.00	\$410.47	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$554.41
Howland Public Library/Beacon	27,294	\$0.00	\$0.00	\$0.00	\$414.21	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$558.15
Hyde Park Free Library	18,183	\$0.00	\$0.00	\$0.00	\$275.94	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$419.88
LaGrange Library	15,730	\$0.00	\$0.00	\$0.00	\$238.71	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$382.65
Millbrook Free Library	4,741	\$0.00	\$0.00	\$0.00	\$71.95	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$215.89
Morton Memorial Library	740	\$0.00	\$0.00	\$0.00	\$11.23	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$155.17
North East-Millerton	3,031	\$0.00	\$0.00	\$0.00	\$46.00	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$189.94
Pawling Free Library	8,463	\$0.00	\$0.00	\$0.00	\$128.43	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$272.37
Pine Plains Free Library	2,473	\$0.00	\$0.00	\$0.00	\$37.53	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$181.47

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Cost Status		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	Budget	Budget	
Total Cost		\$37,434	\$13,675	\$4,600	\$18,850	\$9,500	\$22,000	\$47,536	\$8,070	\$18,350	\$180,015
Central Library Devel./Central Book Aid Funds*		\$37,434	\$13,675	\$4,600	\$9,425	\$0	\$22,000	\$23,768	\$8,070	\$18,350	\$137,322
MHLS Operating Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$7,130
Member Capital Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$16,638	\$0	\$0	\$16,638
Member Library Billed Amount		\$0	\$0	\$0	\$9,425	\$9,500	\$0	\$0	\$0	\$0	\$18,925
Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$144
	Chartered Population										
Pleasant Valley Free Library	9,672	\$0.00	\$0.00	\$0.00	\$146.78	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$290.72
Poughkeepsie Public Library District	75,135	\$0.00	\$0.00	\$0.00	\$1,140.23	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.17
Red Hook Public Library	1,961	\$0.00	\$0.00	\$0.00	\$29.76	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$173.70
Staatsburg Library Society	3,406	\$0.00	\$0.00	\$0.00	\$51.69	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$195.63
Stanford Free Library	3,823	\$0.00	\$0.00	\$0.00	\$58.02	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$201.96
Starr Library (Rhinebeck)	7,548	\$0.00	\$0.00	\$0.00	\$114.55	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$258.49
Tivoli Free Library	1,118	\$0.00	\$0.00	\$0.00	\$16.97	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$160.91
Dutchess County Subtotal	284,071	\$0.00	\$0.00	\$0.00	\$4,310.97	\$3,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$7,477.65
Cairo Public Library	6,670	\$0.00	\$0.00	\$0.00	\$101.22	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$245.16
Catskill Public Library	12,473	\$0.00	\$0.00	\$0.00	\$189.29	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$333.23
D.R. Evarts Lib/Athens	3,058	\$0.00	\$0.00	\$0.00	\$46.41	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$190.35
Greenville Public Library	3,739	\$0.00	\$0.00	\$0.00	\$56.74	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$200.68
Haines Falls Free Library	1,894	\$0.00	\$0.00	\$0.00	\$28.74	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$172.68
Heermance Memorial Library	8,918	\$0.00	\$0.00	\$0.00	\$135.34	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$279.28
Hunter Public Library	3,688	\$0.00	\$0.00	\$0.00	\$55.97	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$199.91
Windham Public Library	1,703	\$0.00	\$0.00	\$0.00	\$25.84	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$169.78
Greene County Subtotal	42,143	\$0.00	\$0.00	\$0.00	\$639.55	\$1,151.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.07
Desmond & Hamilton Fish Library	7,021	\$0.00	\$0.00	\$0.00	\$106.55	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$250.49
Brewster Public Library	18,404	\$0.00	\$0.00	\$0.00	\$279.29	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$423.23
Butterfield Memorial Library	2,641	\$0.00	\$0.00	\$0.00	\$40.08	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$184.02
Kent Public Library	13,507	\$0.00	\$0.00	\$0.00	\$204.98	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$348.92
Literary Union Library of Carmel	7,643	\$0.00	\$0.00	\$0.00	\$115.99	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$259.93
Mahopac Library	26,662	\$0.00	\$0.00	\$0.00	\$404.61	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$548.55
Patterson Library Association	12,023	\$0.00	\$0.00	\$0.00	\$182.46	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$326.40
Putnam Valley Free Library	11,809	\$0.00	\$0.00	\$0.00	\$179.21	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$323.15

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MHLS Operating Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$7,130
Member Capital Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$16,638	\$0	\$0	\$16,638
Member Library Billed Amount		\$0	\$0	\$0	\$9,425	\$9,500	\$0	\$0	\$0	\$0	\$18,925
Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$144
Putnam County Subtotal	Chartered Population 99,710	\$0.00	\$0.00	\$0.00	\$1,513.17	\$1,151.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.69
Elting Memorial Library New Paltz	14,003	\$0.00	\$0.00	\$0.00	\$212.51	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$356.45
Highland Public Library	12,514	\$0.00	\$0.00	\$0.00	\$189.91	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$333.85
Hurley Library Association	2,865	\$0.00	\$0.00	\$0.00	\$43.48	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$187.42
Kingston Library	23,893	\$0.00	\$0.00	\$0.00	\$362.59	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$506.53
Marlboro Free Library	12,688	\$0.00	\$0.00	\$0.00	\$192.55	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$336.49
Morton Memorial Library	275	\$0.00	\$0.00	\$0.00	\$4.17	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$148.11
Olive Free Library Association	4,419	\$0.00	\$0.00	\$0.00	\$67.06	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00
Phoenicia Library	3,085	\$0.00	\$0.00	\$0.00	\$46.82	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$190.76
Plattekill Library	8,388	\$0.00	\$0.00	\$0.00	\$127.29	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$271.23
Rosendale Library	6,075	\$0.00	\$0.00	\$0.00	\$92.19	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$236.13
Sarah Hull Hallock Free Library	1,326	\$0.00	\$0.00	\$0.00	\$20.12	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$164.06
Saugerties Public Library	19,482	\$0.00	\$0.00	\$0.00	\$295.65	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$439.59
Stone Ridge Library	5,607	\$0.00	\$0.00	\$0.00	\$85.09	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$229.03
Town Of Esopus Library	9,041	\$0.00	\$0.00	\$0.00	\$137.20	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$281.14
Town Of Ulster Public Library	12,327	\$0.00	\$0.00	\$0.00	\$187.07	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$331.01
West Hurley Public Library	3,352	\$0.00	\$0.00	\$0.00	\$50.87	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$194.81
Woodstock Public Library District	5,884	\$0.00	\$0.00	\$0.00	\$89.29	\$143.94	\$0.00	\$0.00	\$0.00	\$0.00	\$233.23
Ulster County Subtotal	145,224	\$0.00	\$0.00	\$0.00	\$2,203.87	\$2,446.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.85
Member Totals	621,059	\$0.00	\$0.00	\$0.00	\$9,425	\$9,500	\$0.00	\$0.00	\$0.00	\$0.00	\$18,925.04

*OverDrive
Platform Fee \$11,640
Central Library Development Aid \$14,692
Central Book Aid \$11,102
\$37,434