

MID-HUDSON LIBRARY SYSTEM
2023 Preliminary Member Draft Assessment Table with 1% Increase

	DATA			2023 DRAFT ASSESSMENT with a 1% increase - PLEASE SEE NOTES					COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2017 - 2019	Holds (3 Yr Av) 2017 - 2019	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2023 (D+E+F+G)	Final 2022 Fees	Final 2021 Fees
Columbia County										
Chatham	9,459	72,943	20,785	\$2,627	\$1,250	\$6,159	\$600	\$10,636	\$10,523	\$10,425
Claverack	4,642	30,408	9,979	\$1,289	\$1,000	\$2,957	\$600	\$5,846	\$5,791	\$5,744
Germantown	1,954	16,986	5,055	\$543	\$600	\$1,498	\$600	\$3,241	\$3,214	\$3,192
Hillsdale/Roeliff Janson	7,115	37,694	8,687	\$1,976	\$1,250	\$2,574	\$600	\$6,400	\$6,342	\$6,291
Hudson	10,878	45,896	10,637	\$3,021	\$1,500	\$3,152	\$600	\$8,273	\$8,194	\$8,125
Kinderhook	6,486	51,991	12,282	\$1,801	\$1,250	\$3,639	\$600	\$7,291	\$7,221	\$7,160
Livingston	352	5,858	3,557	\$98	\$600	\$1,054	\$600	\$2,352	\$2,337	\$2,324
New Lebanon	2,305	25,122	4,667	\$640	\$600	\$1,383	\$600	\$3,223	\$3,197	\$3,174
North Chatham	997	14,855	4,949	\$277	\$600	\$1,466	\$600	\$2,943	\$2,921	\$2,901
Philmont	1,379	29,278	9,248	\$383	\$600	\$2,740	\$600	\$4,323	\$4,283	\$4,248
Valatie	4,344	23,553	3,984	\$1,206	\$1,000	\$1,181	\$600	\$3,987	\$3,956	\$3,930
County Subtotal	49,911	354,584	93,830	\$13,862	\$10,250	\$27,804	\$6,600	58,515	57,979	57,514
Dutchess County										
Amenia	4,436	9,390	3,872	\$635	\$1,000	\$1,147	\$600	\$3,382	\$3,359	\$3,339
Beacon/Howland	27,294	86,625	21,575	\$5,857	\$2,000	\$6,393	\$600	\$14,850	\$14,692	\$14,556
Beekman	14,621	72,456	13,497	\$4,061	\$1,500	\$3,999	\$600	\$10,160	\$10,056	\$9,966
Clinton	4,312	14,316	4,218	\$968	\$1,000	\$1,250	\$600	\$3,818	\$3,789	\$3,765
Dover Plains	8,699	35,111	7,711	\$2,374	\$1,250	\$2,285	\$600	\$6,509	\$6,449	\$6,397
East Fishkill	29,029	172,537	33,397	\$8,062	\$2,000	\$9,896	\$600	\$20,558	\$20,327	\$20,127
Fishkill/Blodgett Mem.	12,608	84,321	26,346	\$3,502	\$1,500	\$7,807	\$600	\$13,408	\$13,263	\$13,137
Hyde Park	18,183	54,342	15,968	\$3,674	\$2,000	\$4,732	\$600	\$11,006	\$10,898	\$10,804
LaGrange	15,730	115,522	17,892	\$4,369	\$2,000	\$5,302	\$600	\$12,270	\$12,146	\$12,038
Millbrook	4,741	45,110	8,336	\$1,317	\$1,000	\$2,470	\$600	\$5,387	\$5,338	\$5,296
NE Millerton	3,031	23,436	3,612	\$842	\$1,000	\$1,070	\$600	\$3,512	\$3,487	\$3,466
Pawling	8,463	45,698	9,224	\$2,350	\$1,250	\$2,733	\$600	\$6,934	\$6,868	\$6,812
Pine Plains	2,473	12,020	2,709	\$687	\$600	\$803	\$600	\$2,690	\$2,670	\$2,654
Pleasant Valley	9,672	78,632	10,639	\$2,686	\$1,250	\$3,153	\$600	\$7,689	\$7,614	\$7,548
Poughkeepsie	75,135	364,682	57,897	\$20,867	\$3,500	\$17,156	\$600	\$42,123	\$41,633	\$41,209
Red Hook	1,961	83,288	16,807	\$545	\$600	\$4,980	\$600	\$6,725	\$6,654	\$6,592
Rhinebeck/Starr	7,548	80,475	14,539	\$2,096	\$1,250	\$4,308	\$600	\$8,254	\$8,172	\$8,101
Rhinecliff/Morton Mem.	740	4,634	1,880	\$206	\$600	\$557	\$600	\$1,963	\$1,953	\$1,944
Staatsburg	3,406	24,378	3,674	\$946	\$1,000	\$1,089	\$600	\$3,635	\$3,608	\$3,586
Stanfordville	3,823	24,712	5,415	\$1,062	\$1,000	\$1,605	\$600	\$4,266	\$4,232	\$4,202
Tivoli	1,118	20,371	7,199	\$310	\$600	\$2,133	\$600	\$3,644	\$3,612	\$3,585
Wappingers Falls/Grinnell	27,048	118,196	20,915	\$7,512	\$2,000	\$6,198	\$600	\$16,309	\$16,133	\$15,980

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Library	2010 Chartered Population	Circulation (3 Yr Av) 2017 - 2019	Holds (3 Yr Av) 2017 - 2019	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2023 (D+E+F+G)	Final 2022 Fees	Final 2021 Fees
County Subtotal	284,071	1,570,252	307,322	\$74,926	\$29,900	\$91,066	\$13,200	\$209,092	\$206,954	205,104
Greene County										
Athens/D.R.Evarts	3,058	16,120	5,374	\$849	\$1,000	\$1,592	\$600	\$4,042	\$4,010	\$3,983
Cairo	6,670	48,342	8,556	\$1,852	\$1,250	\$2,535	\$600	\$6,238	\$6,181	\$6,132
Catskill	12,473	91,119	18,597	\$3,464	\$1,500	\$5,511	\$600	\$11,075	\$10,959	\$10,859
Coxsackie/Heermance	8,918	38,318	10,943	\$2,477	\$1,250	\$3,243	\$600	\$7,569	\$7,496	\$7,432
Greenville	3,739	62,597	15,082	\$1,038	\$1,000	\$4,469	\$600	\$7,108	\$7,037	\$6,975
Haines Falls/Mountain Top	1,894	20,851	5,975	\$526	\$600	\$1,771	\$600	\$3,497	\$3,467	\$3,441
Hunter	3,688	10,692	5,652	\$723	\$1,000	\$1,675	\$600	\$3,998	\$3,967	\$3,940
Windham	1,703	21,833	3,919	\$473	\$600	\$1,161	\$600	\$2,834	\$2,813	\$2,795
County Subtotal	42,143	309,872	74,098	\$11,403	\$8,200	\$21,957	\$4,800	\$46,360	\$45,930	45,558
Putnam County										
Brewster	18,404	44,761	11,685	\$3,026	\$2,000	\$3,462	\$600	\$9,089	\$9,005	\$8,933
Carmel	7,643	35,862	7,773	\$2,123	\$1,250	\$2,303	\$600	\$6,276	\$6,219	\$6,170
Cold Spring/J.L.Butterfield	2,641	43,604	11,955	\$733	\$600	\$3,543	\$600	\$5,476	\$5,421	\$5,373
Garrison/Desmond Fish	7,021	33,876	6,819	\$1,950	\$1,250	\$2,021	\$600	\$5,821	\$5,769	\$5,725
Kent	13,507	76,167	12,603	\$3,751	\$1,500	\$3,735	\$600	\$9,586	\$9,489	\$9,406
Mahopac	26,662	162,567	19,403	\$7,405	\$2,000	\$5,749	\$600	\$15,754	\$15,585	\$15,438
Patterson	12,023	62,342	17,959	\$3,339	\$1,500	\$5,322	\$600	\$10,761	\$10,649	\$10,553
Putnam Valley	11,809	35,362	8,989	\$2,391	\$1,500	\$2,664	\$600	\$7,155	\$7,089	\$7,033
County Subtotal	99,710	494,541	97,186	\$24,719	\$11,600	\$28,798	\$4,800	\$69,917	\$69,227	68,631
Ulster County										
Esopus, Town of	9,041	57,666	18,099	\$2,511	\$1,250	\$5,363	\$600	\$9,724	\$9,623	\$9,535
Highland	12,514	63,997	19,658	\$3,475	\$1,500	\$5,825	\$600	\$11,401	\$11,281	\$11,177
Hurley	2,865	27,199	9,516	\$796	\$1,000	\$2,820	\$600	\$5,215	\$5,169	\$5,129
Kingston	23,893	107,473	18,226	\$6,636	\$2,000	\$5,401	\$600	\$14,636	\$14,481	\$14,347
Marlboro	12,688	46,935	8,363	\$3,173	\$1,500	\$2,478	\$600	\$7,752	\$7,679	\$7,616
Milton/Sarah Hull Hallock	1,326	10,470	2,430	\$368	\$600	\$720	\$600	\$2,288	\$2,274	\$2,262
New Paltz/Elting Mem.	14,003	92,697	24,275	\$3,889	\$1,500	\$7,193	\$600	\$13,182	\$13,039	\$12,916
Phoenicia	3,085	25,380	7,008	\$857	\$1,000	\$2,077	\$600	\$4,533	\$4,496	\$4,463
Pine Hill/Morton Mem.	275	4,292	996	\$76	\$600	\$295	\$600	\$1,572	\$1,567	\$1,563
Plattekill	8,388	23,176	6,749	\$1,567	\$1,250	\$2,000	\$600	\$5,417	\$5,371	\$5,331
Rosendale	6,075	34,614	14,401	\$1,687	\$1,250	\$4,267	\$600	\$7,804	\$7,728	\$7,661
Saugerties	19,482	125,075	27,162	\$5,411	\$2,000	\$8,049	\$600	\$16,059	\$15,886	\$15,736
Stone Ridge	5,607	69,737	17,626	\$1,557	\$1,250	\$5,223	\$600	\$8,630	\$8,543	\$8,467

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Town of Ulster	12,327	72,935	19,491	\$3,424	\$1,500	\$5,776	\$600	\$11,299	\$11,181	\$11,078
West Hurley	3,352	36,309	11,403	\$931	\$1,000	\$3,379	\$600	\$5,910	\$5,854	\$5,806
West Shokan/Olive	4,419	25,548	5,709	\$1,227	\$1,000	\$1,692	\$600	\$4,519	\$4,481	\$4,449
Woodstock	5,884	83,068	18,964	\$1,634	\$1,250	\$5,619	\$600	\$9,104	\$9,010	\$8,929
County Subtotal	145,224	906,571	230,076	\$39,220	\$21,450	\$68,176	\$10,200	\$139,046	\$137,662	136,465
System Totals	621,059	3,635,820	802,512	\$164,129	\$81,400	\$237,800	\$39,600	\$522,929	\$517,752	\$513,273

Notes

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at <https://bit.ly/3fROqps>
2. Final 2023 Assessments include a 1% increase of \$5,177 over 2022 as agreed to by the DA in 2019.
3. Sierra General fees and Sierra Hosting fees are now combine in column (D) labelled Circulation / Population Assessment. License fees are now billed separately with the other "a la carte" items.
4. Please note the Assessment is broken into four payments, billed to each library quarterly.
5. We are still using 2010 Census in the calculation as the NYS Division of Library Development has not yet released the chartered population figures as per the 2020 Census