

MID-HUDSON LIBRARY SYSTEM
2024 Draft
Member Draft Assessment Table with 2% Increase

	DATA			2024 DRAFT ASSESSMENT					COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Library	2020 Chartered Population	Circulation (3 Yr Av) 2018, 2019,2022	Holds (3 Yr Av) 2018,2019, 2022	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2024 (D+E+F+G)	Final 2023 Fees	Final 2022 Fees
Columbia County										
Chatham	9,194	74,793	19,633	\$2,637	\$1,250	\$6,694	\$600	\$11,182	\$10,636	\$10,523
Claverack	4,681	33,415	9,877	\$1,343	\$1,000	\$3,368	\$600	\$6,310	\$5,846	\$5,791
Germantown	1,936	16,546	4,692	\$555	\$600	\$1,600	\$600	\$3,355	\$3,241	\$3,214
Hillsdale/Roeliff Janson	6,617	39,687	8,365	\$1,898	\$1,250	\$2,852	\$600	\$6,600	\$6,400	\$6,342
Hudson	10,367	44,714	7,464	\$2,974	\$1,500	\$2,545	\$600	\$7,619	\$8,273	\$8,194
Kinderhook	6,404	53,890	8,366	\$1,837	\$1,250	\$2,853	\$600	\$6,540	\$7,291	\$7,221
Livingston	343	6,598	3,696	\$98	\$600	\$1,260	\$600	\$2,559	\$2,352	\$2,337
New Lebanon	2,514	22,379	4,222	\$721	\$600	\$1,440	\$600	\$3,361	\$3,223	\$3,197
North Chatham	1,108	13,268	4,057	\$318	\$600	\$1,383	\$600	\$2,901	\$2,943	\$2,921
Philmont	1,377	25,794	8,082	\$395	\$600	\$2,756	\$600	\$4,351	\$4,323	\$4,283
Valatie	4,167	23,234	3,373	\$1,195	\$1,000	\$1,150	\$600	\$3,945	\$3,987	\$3,956
County Subtotal	48,708	354,319	81,825	\$13,971	\$10,250	\$27,901	\$6,600	58,722	58,515	57,979
Dutchess County										
Amenia	3,769	11,233	3,734	\$784	\$1,000	\$1,273	\$600	\$3,658	\$3,382	\$3,359
Beacon/Howland	27,494	83,718	19,423	\$5,846	\$2,000	\$6,623	\$600	\$15,069	\$14,850	\$14,692
Beekman	14,172	69,722	12,237	\$4,065	\$1,500	\$4,173	\$600	\$10,338	\$10,160	\$10,056
Clinton	4,037	15,706	4,160	\$1,097	\$1,000	\$1,419	\$600	\$4,115	\$3,818	\$3,789
Dover Plains	8,415	32,646	6,667	\$2,280	\$1,250	\$2,273	\$600	\$6,403	\$6,509	\$6,449
East Fishkill	29,707	180,884	29,872	\$8,521	\$2,000	\$10,186	\$600	\$21,307	\$20,558	\$20,327
Fishkill/Blodgett Mem.	12,972	75,836	23,024	\$3,721	\$1,500	\$7,851	\$600	\$13,672	\$13,408	\$13,263
Hyde Park	17,492	51,575	13,916	\$3,601	\$2,000	\$4,745	\$600	\$10,947	\$11,006	\$10,898
LaGrange	15,975	103,244	14,792	\$4,582	\$2,000	\$5,044	\$600	\$12,226	\$12,270	\$12,146
Millbrook	4,522	42,683	7,581	\$1,297	\$1,000	\$2,585	\$600	\$5,482	\$5,387	\$5,338
NE Millerton	2,971	22,289	3,211	\$852	\$1,000	\$1,095	\$600	\$3,547	\$3,512	\$3,487
Pawling	8,012	45,510	8,071	\$2,298	\$1,250	\$2,752	\$600	\$6,900	\$6,934	\$6,868
Pine Plains	2,218	12,877	2,533	\$636	\$600	\$864	\$600	\$2,700	\$2,690	\$2,670
Pleasant Valley	9,799	78,113	9,663	\$2,811	\$1,250	\$3,295	\$600	\$7,955	\$7,689	\$7,614
Poughkeepsie	76,121	352,156	52,060	\$21,834	\$3,500	\$17,752	\$600	\$43,686	\$42,123	\$41,633
Red Hook	1,975	82,621	15,875	\$566	\$600	\$5,413	\$600	\$7,180	\$6,725	\$6,654
Rhinebeck/Starr	7,596	79,927	11,110	\$2,179	\$1,250	\$3,788	\$600	\$7,817	\$8,254	\$8,172
Rhinecliff/Morton Mem.	622	4,924	1,862	\$178	\$600	\$635	\$600	\$2,013	\$1,963	\$1,953
Staatsburg	3,529	24,079	3,605	\$1,012	\$1,000	\$1,229	\$600	\$3,841	\$3,635	\$3,608
Stanfordville	3,682	26,863	5,142	\$1,056	\$1,000	\$1,753	\$600	\$4,409	\$4,266	\$4,232
Tivoli	1,012	18,324	5,639	\$290	\$600	\$1,923	\$600	\$3,413	\$3,644	\$3,612
Wappingers Falls/Grinnell	26,672	113,699	17,872	\$7,650	\$2,000	\$6,094	\$600	\$16,344	\$16,309	\$16,133

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Library	2020 Chartered Population	Circulation (3 Yr Av) 2018, 2019,2022	Holds (3 Yr Av) 2018,2019, 2022	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2024 (D+E+F+G)	Final 2023 Fees	Final 2022 Fees
County Subtotal	282,764	1,528,630	272,048	\$77,158	\$29,900	\$92,764	\$13,200	\$213,022	\$209,092	\$206,954
Greene County										
Athens/D.R.Evarts	2,937	13,442	3,879	\$842	\$1,000	\$1,323	\$600	\$3,765	\$4,042	\$4,010
Cairo	6,644	43,133	7,444	\$1,906	\$1,250	\$2,538	\$600	\$6,294	\$6,238	\$6,181
Catskill	11,969	75,062	14,711	\$3,433	\$1,500	\$5,016	\$600	\$10,549	\$11,075	\$10,959
Coxsackie/Heermance	8,382	36,409	9,910	\$2,404	\$1,250	\$3,379	\$600	\$7,633	\$7,569	\$7,496
Greenville	3,741	57,108	13,045	\$1,073	\$1,000	\$4,448	\$600	\$7,121	\$7,108	\$7,037
Haines Falls/Mountain Top	2,304	22,301	6,135	\$661	\$600	\$2,092	\$600	\$3,953	\$3,497	\$3,467
Hunter	3,884	7,462	2,861	\$521	\$1,000	\$976	\$600	\$3,097	\$3,998	\$3,967
Windham	1,708	21,524	3,925	\$490	\$600	\$1,338	\$600	\$3,028	\$2,834	\$2,813
County Subtotal	41,569	276,441	61,911	\$11,330	\$8,200	\$21,111	\$4,800	\$45,441	\$46,360	\$45,930
Putnam County										
Brewster	18,058	45,672	10,972	\$3,189	\$2,000	\$3,741	\$600	\$9,531	\$9,089	\$9,005
Carmel /Reed	8,976	33,607	7,193	\$2,347	\$1,250	\$2,453	\$600	\$6,649	\$6,276	\$6,219
Cold Spring/J.L.Butterfield	2,610	44,821	11,704	\$749	\$600	\$3,991	\$600	\$5,940	\$5,476	\$5,421
Garrison/Desmond Fish	7,221	32,170	6,412	\$2,071	\$1,250	\$2,187	\$600	\$6,108	\$5,821	\$5,769
Kent	12,900	73,797	11,383	\$3,700	\$1,500	\$3,881	\$600	\$9,682	\$9,586	\$9,489
Mahopac	25,805	152,159	16,807	\$7,402	\$2,000	\$5,731	\$600	\$15,733	\$15,754	\$15,585
Patterson	11,541	58,538	16,369	\$3,310	\$1,500	\$5,582	\$600	\$10,992	\$10,761	\$10,649
Putnam Valley	11,762	34,606	8,728	\$2,417	\$1,500	\$2,976	\$600	\$7,493	\$7,155	\$7,089
County Subtotal	98,873	475,369	89,569	\$25,185	\$11,600	\$30,542	\$4,800	\$72,126	\$69,917	\$69,227
Ulster County										
Esopus, Town of	9,548	54,818	16,410	\$2,739	\$1,250	\$5,596	\$600	\$10,184	\$9,724	\$9,623
Highland	12,920	67,501	18,772	\$3,706	\$1,500	\$6,401	\$600	\$12,207	\$11,401	\$11,281
Hurley	2,981	29,932	10,708	\$855	\$1,000	\$3,651	\$600	\$6,106	\$5,215	\$5,169
Kingston	24,069	110,022	16,233	\$6,904	\$2,000	\$5,535	\$600	\$15,039	\$14,636	\$14,481
Marlboro	13,256	46,286	7,260	\$3,232	\$1,500	\$2,475	\$600	\$7,808	\$7,752	\$7,679
Milton/Sarah Hull Hallock	1,650	9,197	2,093	\$473	\$600	\$714	\$600	\$2,387	\$2,288	\$2,274
New Paltz/Elting Mem.	14,407	92,064	22,208	\$4,132	\$1,500	\$7,573	\$600	\$13,805	\$13,182	\$13,039
Phoenicia	2,866	24,120	6,328	\$822	\$1,000	\$2,158	\$600	\$4,580	\$4,533	\$4,496
Pine Hill/Morton Mem.	275	4,809	1,257	\$79	\$600	\$429	\$600	\$1,707	\$1,572	\$1,567
Plattekill	8,222	21,602	5,924	\$1,508	\$1,250	\$2,020	\$600	\$5,378	\$5,417	\$5,371
Rosendale	5,782	36,371	13,939	\$1,658	\$1,250	\$4,753	\$600	\$8,262	\$7,804	\$7,728
Saugerties	19,038	116,179	24,367	\$5,461	\$2,000	\$8,309	\$600	\$16,369	\$16,059	\$15,886
Stone Ridge	5,658	67,123	15,937	\$1,623	\$1,250	\$5,434	\$600	\$8,907	\$8,630	\$8,543

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Town of Ulster	12,660	61,945	15,591	\$3,631	\$1,500	\$5,316	\$600	\$11,048	\$11,299	\$11,181
West Hurley	3,197	35,007	10,030	\$917	\$1,000	\$3,420	\$600	\$5,937	\$5,910	\$5,854
West Shokan/Olive	4,226	26,196	5,081	\$1,212	\$1,000	\$1,733	\$600	\$4,545	\$4,519	\$4,481
Woodstock	6,287	83,314	18,046	\$1,803	\$1,250	\$6,153	\$600	\$9,807	\$9,104	\$9,010
County Subtotal	147,042	886,486	210,184	\$40,756	\$21,450	\$71,670	\$10,200	\$144,076	\$139,046	\$137,662
System Totals	618,956	3,521,246	715,537	\$168,400	\$81,400	\$243,988	\$39,600	\$533,387	\$522,929	\$517,752

Notes

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at https://da.midhudson.org/wp-content/uploads/2022/09/Budgeting-for-the-MHLS-Member-Assessment_2023.pdf
2. Final 2024 Assessments include a 2% increase of \$10,458 over 2023
3. Sierra General fees and Sierra Hosting fees are now combine in column (D) labelled Circulation / Population Assessment. License fees are now billed separately with the other "a la carte" items.
4. Please note the Assessment is broken into four payments, billed to each library quarterly.
5. 2020 Census data provided by the NYS Division of Library Development has been used in the calculation.
6. Circulation and hold averages ar calculated using the 2019, 2021, and 2022 amount as authorized by the DA in 2022. 2020 and 2021 data were not included to be cognizant of the time when many libraires were not functional due to COVID 19 as they do not reflect the true activities.