

	DATA				2026 DRAFT ASSESSMENT				COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Library	2020 Chartered Population	Circulation (3 Yr Av) 2022 - 2024	Holds (3 Yr Av) 2022 - 2024	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2026 (D+E+F+G)	Final 2025 Fees	Final 2024 Fees
Columbia County										
Chatham	9,194	93,133	15,604	3,731	\$1,250	\$10,329	\$600	\$15,910	\$13,911	\$11,182
Claverack	4,681	44,015	8,071	1,907	\$1,000	\$5,342	\$600	\$8,850	\$7,712	\$6,310
Germantown	1,936	17,597	3,419	795	\$600	\$2,263	\$600	\$4,258	\$3,926	\$3,355
Hillsdale/Roeliff Janson	6,617	46,519	6,647	2,660	\$1,250	\$4,400	\$600	\$8,910	\$8,001	\$6,600
Hudson	10,367	45,387	7,473	4,140	\$1,500	\$4,946	\$600	\$11,186	\$9,359	\$7,619
Kinderhook	6,404	61,990	9,601	2,596	\$1,250	\$6,355	\$600	\$10,802	\$8,145	\$6,540
Livingston	343	6,366	2,479	163	\$600	\$1,641	\$600	\$3,004	\$2,935	\$2,559
New Lebanon	2,514	20,841	2,738	1,017	\$600	\$1,812	\$600	\$4,029	\$3,871	\$3,361
North Chatham	1,108	12,014	2,083	461	\$600	\$1,379	\$600	\$3,040	\$3,224	\$2,901
Philmont	1,377	23,067	4,922	585	\$600	\$3,258	\$600	\$5,044	\$5,114	\$4,351
Valatie	4,167	23,487	3,622	1,676	\$1,000	\$2,398	\$600	\$5,674	\$4,408	\$3,945
County Subtotal	48,708	394,416	45,247	19,733	\$10,250	\$44,124	\$6,600	\$80,707	70,607	58,722
Dutchess County										
Amenia	3,769	15,706	2,604	1,513	\$1,000	\$1,724	\$600	\$4,837	\$4,403	\$3,658
Beacon/Howland	27,494	118,220	16,125	10,925	\$2,000	\$10,674	\$600	\$24,198	\$19,232	\$15,069
Beekman	14,172	71,442	7,587	5,634	\$1,500	\$5,022	\$600	\$12,756	\$12,411	\$10,338
Clinton	4,037	17,995	3,223	1,622	\$1,000	\$2,133	\$600	\$5,356	\$4,990	\$4,115
Dover Plains	8,415	26,219	4,029	2,551	\$1,250	\$2,667	\$600	\$7,068	\$7,161	\$6,403
East Fishkill	29,707	191,856	18,526	11,809	\$2,000	\$12,263	\$600	\$26,673	\$25,827	\$21,307
Fishkill/Blodgett Mem.	12,972	62,453	10,191	5,181	\$1,500	\$6,746	\$600	\$14,026	\$16,502	\$13,672
Hyde Park	17,492	48,499	10,018	4,727	\$2,000	\$6,631	\$600	\$13,958	\$13,609	\$10,947
LaGrange	15,975	84,297	7,144	6,344	\$2,000	\$4,729	\$600	\$13,673	\$14,008	\$12,226
Millbrook	4,522	40,074	5,274	1,826	\$1,000	\$3,491	\$600	\$6,917	\$6,283	\$5,482
NE Millerton	2,971	21,292	2,764	1,201	\$1,000	\$1,830	\$600	\$4,630	\$4,084	\$3,547
Pawling	8,012	45,430	5,842	3,202	\$1,250	\$3,867	\$600	\$8,920	\$8,064	\$6,900
Pine Plains	2,218	15,386	2,712	901	\$600	\$1,795	\$600	\$3,896	\$3,334	\$2,700
Pleasant Valley	9,799	97,195	8,474	3,921	\$1,250	\$5,609	\$600	\$11,381	\$9,745	\$7,955

Poughkeepsie	76,121	360,627	34,315	30,147	\$3,500	\$22,714	\$600	\$56,961	\$53,881	\$43,686
Red Hook	1,975	76,988	13,041	875	\$600	\$8,632	\$600	\$10,707	\$8,802	\$7,180
Rhinebeck/Starr	7,596	81,483	10,275	3,069	\$1,250	\$6,801	\$600	\$11,720	\$9,728	\$7,817
Rhinecliff/Morton Mem.	622	5,028	1,758	268	\$600	\$1,164	\$600	\$2,632	\$2,308	\$2,013
Staatsburg	3,529	24,580	3,530	1,425	\$1,000	\$2,337	\$600	\$5,361	\$4,597	\$3,841
Stanfordville	3,682	34,960	5,602	1,499	\$1,000	\$3,708	\$600	\$6,807	\$5,428	\$4,409
Tivoli	1,012	16,319	2,821	428	\$600	\$1,867	\$600	\$3,495	\$3,215	\$3,413
Wappingers Falls/Grinnell	26,672	110,479	12,352	10,577	\$2,000	\$8,176	\$600	\$21,353	\$19,077	\$16,344
County Subtotal	282,764	1,566,526	252,878	109,644	\$29,900	\$124,579	\$13,200	\$277,323	\$256,687	\$213,022
Greene County										
Athens/D.R.Evarts	2,937	12,593	2,572	1,186	\$1,000	\$1,702	\$600	\$4,489	\$4,209	\$3,765
Cairo	6,644	32,817	5,166	2,661	\$1,250	\$3,420	\$600	\$7,931	\$7,192	\$6,294
Catskill	11,969	62,139	10,194	4,787	\$1,500	\$6,748	\$600	\$13,635	\$12,242	\$10,549
Coxsackie/Heermance	8,382	32,941	7,287	3,215	\$1,250	\$4,823	\$600	\$9,888	\$8,983	\$7,633
Greenville	3,741	46,374	7,832	1,537	\$1,000	\$5,184	\$600	\$8,321	\$7,984	\$7,121
Haines Falls/Mountain Top	2,304	23,070	5,219	951	\$600	\$3,455	\$600	\$5,606	\$4,826	\$3,953
Hunter	3,884	5,677	1,412	568	\$1,000	\$935	\$600	\$3,103	\$2,694	\$3,097
Windham	1,708	23,168	4,057	710	\$600	\$2,685	\$600	\$4,595	\$3,674	\$3,028
County Subtotal	41,569	238,779	41,326	15,615	\$8,200	\$28,953	\$4,800	\$57,568	\$51,803	\$45,441
Putnam County										
Brewster	18,058	53,216	8,920	5,171	\$2,000	\$5,905	\$600	\$13,675	\$12,017	\$9,531
Carmel /Reed	8,976	30,877	4,624	3,000	\$1,250	\$3,061	\$600	\$7,911	\$7,854	\$6,649
Cold Spring/J.L.Butterfield	2,610	53,179	10,436	1,106	\$600	\$6,908	\$600	\$9,214	\$7,536	\$5,940
Garrison/Desmond Fish	7,221	35,127	5,065	2,887	\$1,250	\$3,353	\$600	\$8,089	\$7,247	\$6,108
Kent	12,900	71,505	7,528	5,135	\$1,500	\$4,983	\$600	\$12,217	\$11,654	\$9,682
Mahopac	25,805	156,634	16,161	10,262	\$2,000	\$10,698	\$600	\$23,560	\$18,742	\$15,733
Patterson	11,541	52,416	10,499	4,621	\$1,500	\$6,949	\$600	\$13,670	\$13,035	\$10,992
Putnam Valley	11,762	28,361	6,471	2,774	\$1,500	\$4,283	\$600	\$9,158	\$8,535	\$7,493
County Subtotal	98,873	481,314	82,237	34,956	\$11,600	\$46,139	\$4,800	\$97,495	\$86,619	\$72,126
Ulster County										
Esopus, Town of	9,548	58,168	10,500	3,836	\$1,250	\$6,950	\$600	\$12,637	\$12,188	\$10,184
Highland	12,920	77,088	15,484	5,196	\$1,500	\$10,249	\$600	\$17,545	\$15,511	\$12,207
Hurley	2,981	32,936	9,978	1,253	\$1,000	\$6,605	\$600	\$9,458	\$7,931	\$6,106

Kingston	24,069	117,620	13,964	9,566	\$2,000	\$9,243	\$600	\$21,409	\$18,727	\$15,039
Marlboro	13,256	56,570	6,317	5,266	\$1,500	\$4,181	\$600	\$11,548	\$10,054	\$7,808
Milton/Sarah Hull Hallock	1,650	7,445	1,246	668	\$600	\$825	\$600	\$2,693	\$2,653	\$2,387
New Paltz/Elting Mem.	14,407	100,416	15,964	5,782	\$1,500	\$10,567	\$600	\$18,449	\$17,059	\$13,805
Phoenicia	2,866	20,900	3,798	1,166	\$1,000	\$2,514	\$600	\$5,281	\$5,252	\$4,580
Pine Hill/Morton Mem.	275	4,717	1,420	130	\$600	\$940	\$600	\$2,270	\$2,012	\$1,707
Plattekill	8,222	23,493	4,409	2,293	\$1,250	\$2,919	\$600	\$7,062	\$6,319	\$5,378
Rosendale	5,782	41,807	9,429	2,351	\$1,250	\$6,241	\$600	\$10,442	\$9,998	\$8,262
Saugerties	19,038	107,330	17,909	7,618	\$2,000	\$11,855	\$600	\$22,073	\$20,030	\$16,369
Stone Ridge	5,658	64,929	10,713	2,311	\$1,250	\$7,091	\$600	\$11,252	\$10,572	\$8,907
Town of Ulster	12,660	45,632	8,036	4,435	\$1,500	\$5,319	\$600	\$11,854	\$12,733	\$11,048
West Hurley	3,197	30,683	5,650	1,309	\$1,000	\$3,740	\$600	\$6,648	\$6,830	\$5,937
West Shokan/Olive	4,226	26,276	3,046	1,695	\$1,000	\$2,016	\$600	\$5,312	\$5,217	\$4,545
Woodstock	6,287	79,638	12,115	2,567	\$1,250	\$8,019	\$600	\$12,436	\$11,801	\$9,807
County Subtotal	147,042	895,648	125,048	57,443	\$21,450	\$99,276	\$10,200	\$188,369	\$174,888	\$144,076
System Totals	618,956	3,576,683	546,736	237,390	\$81,400	\$343,072	\$39,600	\$701,461	\$640,605	\$533,387

Notes

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at [chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://da.midhudson.org/wp-content/uploads/2022/09/Budgeting-for-the-MHLS-Member-Assessment_2023.pdf]

2. Final 2026 Assessments include a 9.5% increase of \$60,857.68 over 2025.

3. Please note the Assessment is broken into four payments, billed to each library quarterly.

4. The 2020 Census is the most recent data set released by the NYS Division of Library Development.