

MID-HUDSON LIBRARY SYSTEM  
2022 Preliminary Member Assessment Table with 1% Increase

Library	DATA			2022 PRELIMINARY DRAFT ASSESSMENTS with a 1% increase - PLEASE SEE NOTES									COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2017 - 2019	Holds (3 Yr Av) 2017 - 2019	General Fee	Holds Delivery Fee	Sierra: Total Access Licenses	Sierra Fee: Billable Access Licenses	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Access License Fee	Sierra Fee: Capital	Preliminary 2022 (D+E+H+I+J+K)	Final 2021 Fees	Final 2020 Fees
<b>Columbia County</b>														
Chatham	9,459	72,943	20,785	\$1,250	\$6,080	6	4	\$2,105	\$488	\$1,224	\$600	\$11,747	\$11,625	\$10,849
Claverack	4,642	30,408	9,979	\$1,000	\$2,919	2	0	\$1,033	\$240	\$0	\$600	\$5,791	\$5,744	\$5,376
Germantown	1,954	16,986	5,055	\$600	\$1,479	3	1	\$435	\$101	\$306	\$600	\$3,520	\$3,492	\$3,356
Hillsdale/Roeliff Janson	7,115	37,694	8,687	\$1,250	\$2,541	5	3	\$1,583	\$367	\$918	\$600	\$7,260	\$6,891	\$6,582
Hudson	10,878	45,896	10,637	\$1,500	\$3,111	5	3	\$2,420	\$562	\$918	\$600	\$9,112	\$9,025	\$8,682
Kinderhook	6,486	51,991	12,282	\$1,250	\$3,593	4	2	\$1,443	\$335	\$612	\$600	\$7,833	\$7,760	\$7,157
Livingston	352	5,858	3,557	\$600	\$1,040	2	0	\$78	\$18	\$0	\$600	\$2,337	\$2,324	\$2,350
New Lebanon	2,305	25,122	4,667	\$600	\$1,365	4	2	\$513	\$119	\$612	\$600	\$3,809	\$3,774	\$3,596
North Chatham	997	14,855	4,949	\$600	\$1,448	2	0	\$222	\$51	\$0	\$600	\$2,921	\$2,901	\$2,780
Philmont	1,379	29,278	9,248	\$600	\$2,705	2	0	\$307	\$71	\$0	\$600	\$4,283	\$4,248	\$3,864
Valatie	4,344	23,553	3,984	\$1,000	\$1,165	2	0	\$967	\$224	\$0	\$600	\$3,956	\$3,930	\$4,263
<b>County Subtotal</b>	<b>49,911</b>	<b>354,584</b>	<b>93,830</b>	<b>10,250</b>	<b>27,446</b>	<b>37</b>	<b>15</b>	<b>11,106</b>	<b>2,577</b>	<b>4,590</b>	<b>6,600</b>	<b>\$62,569</b>	<b>61,714</b>	<b>58,855</b>
<b>Dutchess County</b>														
Amenia	4,436	9,390	3,872	\$1,000	\$1,133	2	0	\$509	\$118	\$0	\$600	\$3,359	\$3,339	\$3,016
Beacon/Howland	27,294	86,625	21,575	\$2,000	\$6,311	9	7	\$4,693	\$1,089	\$2,142	\$600	\$16,834	\$16,656	\$16,962
Beekman	14,621	72,456	13,497	\$1,500	\$3,948	6	4	\$3,253	\$755	\$1,224	\$600	\$11,280	\$10,866	\$10,074
Clinton	4,312	14,316	4,218	\$1,000	\$1,234	2	0	\$776	\$180	\$0	\$600	\$3,789	\$3,765	\$3,326
Dover Plains	8,699	35,111	7,711	\$1,250	\$2,255	4	2	\$1,902	\$441	\$612	\$600	\$7,061	\$6,997	\$6,513
East Fishkill	29,029	172,537	33,397	\$2,000	\$9,769	10	8	\$6,459	\$1,499	\$2,448	\$600	\$22,775	\$22,527	\$21,187
Fishkill/Blodgett Mem.	12,608	84,321	26,346	\$1,500	\$7,706	6	4	\$2,805	\$651	\$1,224	\$600	\$14,487	\$14,337	\$12,422
Hyde Park	18,183	54,342	15,968	\$2,000	\$4,671	5	3	\$2,944	\$683	\$918	\$600	\$11,816	\$11,704	\$11,556
LaGrange	15,730	115,522	17,892	\$2,000	\$5,233	9	7	\$3,500	\$812	\$2,142	\$600	\$14,288	\$14,138	\$13,568
Millbrook	4,741	45,110	8,336	\$1,000	\$2,438	7	5	\$1,055	\$245	\$1,530	\$600	\$6,868	\$6,796	\$6,667
NE Millerton	3,031	23,436	3,612	\$1,000	\$1,057	3	1	\$674	\$157	\$306	\$600	\$3,793	\$3,766	\$3,731
Pawling	8,463	45,698	9,224	\$1,250	\$2,698	4	2	\$1,883	\$437	\$612	\$600	\$7,480	\$7,412	\$7,566
Pine Plains	2,473	12,020	2,709	\$600	\$792	3	1	\$550	\$128	\$306	\$600	\$2,976	\$2,654	\$2,471
Pleasant Valley	9,672	78,632	10,639	\$1,250	\$3,112	5	3	\$2,152	\$499	\$918	\$600	\$8,532	\$8,448	\$8,383
Poughkeepsie	75,135	364,682	57,897	\$3,500	\$16,935	37	35	\$16,718	\$3,880	\$10,710	\$600	\$52,343	\$50,209	\$46,935
Red Hook	1,961	83,288	16,807	\$600	\$4,916	6	4	\$436	\$101	\$1,224	\$600	\$7,878	\$7,792	\$7,796
Rhinebeck/Starr	7,548	80,475	14,539	\$1,250	\$4,253	6	4	\$1,680	\$390	\$1,224	\$600	\$9,396	\$9,301	\$9,427
Rhinecliff/Morton Mem.	740	4,634	1,880	\$600	\$550	2	0	\$165	\$38	\$0	\$600	\$1,953	\$1,944	\$1,934
Staatsburg	3,406	24,378	3,674	\$1,000	\$1,075	3	1	\$758	\$176	\$306	\$600	\$3,914	\$3,886	\$3,858
Stanfordville	3,823	24,712	5,415	\$1,000	\$1,584	3	1	\$851	\$197	\$306	\$600	\$4,538	\$4,502	\$4,445
Tivoli	1,118	20,371	7,199	\$600	\$2,106	4	2	\$249	\$58	\$612	\$600	\$4,224	\$4,185	\$4,377
Wappingers Falls/Grinnell	27,048	118,196	20,915	\$2,000	\$6,118	8	6	\$6,019	\$1,397	\$1,836	\$600	\$17,969	\$17,780	\$17,560
<b>County Subtotal</b>	<b>284,071</b>	<b>1,570,252</b>	<b>307,322</b>	<b>29,900</b>	<b>89,893</b>	<b>144</b>	<b>100</b>	<b>60,031</b>	<b>13,931</b>	<b>30,600</b>	<b>13,200</b>	<b>\$237,554</b>	<b>233,004</b>	<b>223,774</b>

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
	2010 Chartered Population	Circulation (3 Yr Av) 2017 - 2019	Holds (3 Yr Av) 2017 - 2019	General Fee	Holds Delivery Fee	Sierra: Total Access Licenses	Sierra Fee: Billable Access Licenses	Sierra Fee: General	Sierra Fee: Hosting	Sierra Fee: Access License Fee	Sierra Fee: Capital	Preliminary 2022 (D+E+H+I+J+K)	Final 2021 Fees	Final 2020 Fees
<b>Greene County</b>														
Athens/D.R. Everts	3,058	16,120	5,374	\$1,000	\$1,572	2	0	\$680	\$158	\$0	\$600	\$4,010	\$3,983	\$4,166
Cairo	6,670	48,342	8,556	\$1,250	\$2,503	3	1	\$1,484	\$344	\$306	\$600	\$6,487	\$6,432	\$6,301
Catskill	12,473	91,119	18,597	\$1,500	\$5,440	10	8	\$2,775	\$644	\$2,448	\$600	\$13,407	\$12,659	\$12,479
Coxsackie/Heermance	8,918	38,318	10,943	\$1,250	\$3,201	3	1	\$1,984	\$460	\$306	\$600	\$7,802	\$7,732	\$7,611
Greenville	3,739	62,597	15,082	\$1,000	\$4,412	3	1	\$832	\$193	\$306	\$600	\$7,343	\$7,275	\$7,365
Haines Falls/Mountain Top	1,894	20,851	5,975	\$600	\$1,748	2	0	\$421	\$98	\$0	\$600	\$3,467	\$3,441	\$3,324
Hunter	3,688	10,692	5,652	\$1,000	\$1,653	2	0	\$579	\$134	\$0	\$600	\$3,967	\$3,940	\$3,916
Windham	1,703	21,833	3,919	\$600	\$1,146	2	0	\$379	\$88	\$0	\$600	\$2,813	\$2,795	\$2,834
County Subtotal	42,143	309,872	74,098	8,200	21,674	27	11	9,136	2,120	3,366	4,800	\$49,296	48,258	47,996
<b>Putnam County</b>														
Brewster	18,404	44,761	11,685	\$2,000	\$3,418	6	4	\$2,425	\$563	\$1,224	\$600	\$10,229	\$10,133	\$9,987
Carmel	7,643	35,862	7,773	\$1,250	\$2,274	5	3	\$1,701	\$395	\$918	\$600	\$7,137	\$7,070	\$6,763
Cold Spring/J.L. Butterfield	2,641	43,604	11,955	\$600	\$3,497	7	5	\$588	\$136	\$1,530	\$600	\$6,951	\$5,973	\$5,555
Garrison/Desmond Fish	7,021	33,876	6,819	\$1,250	\$1,995	5	3	\$1,562	\$363	\$918	\$600	\$6,687	\$6,625	\$6,498
Kent	13,507	76,167	12,603	\$1,500	\$3,686	8	6	\$3,005	\$697	\$1,836	\$600	\$11,325	\$11,206	\$10,652
Mahopac	26,662	162,567	19,403	\$2,000	\$5,675	30	28	\$5,933	\$1,377	\$8,568	\$600	\$24,153	\$23,838	\$25,720
Patterson	12,023	62,342	17,959	\$1,500	\$5,253	8	6	\$2,675	\$621	\$1,836	\$600	\$12,485	\$12,353	\$11,841
Putnam Valley	11,809	35,362	8,989	\$1,500	\$2,629	5	3	\$1,916	\$445	\$918	\$600	\$8,007	\$7,933	\$7,561
County Subtotal	99,710	494,541	97,186	11,600	28,427	74	58	19,804	4,596	17,748	4,800	\$86,975	85,131	84,577
<b>Ulster County</b>														
Esopus, Town of	9,041	57,666	18,099	\$1,250	\$5,294	4	2	\$2,012	\$467	\$612	\$600	\$10,235	\$10,135	\$9,392
Highland	12,514	63,997	19,658	\$1,500	\$5,750	8	6	\$2,785	\$646	\$1,836	\$600	\$13,117	\$12,977	\$12,492
Hurley	2,865	27,199	9,516	\$1,000	\$2,783	3	1	\$637	\$148	\$306	\$600	\$5,475	\$5,429	\$5,016
Kingston	23,893	107,473	18,226	\$2,000	\$5,331	10	8	\$5,316	\$1,234	\$2,448	\$600	\$16,929	\$16,747	\$16,026
Marlboro	12,688	46,935	8,363	\$1,500	\$2,446	8	6	\$2,543	\$590	\$1,836	\$600	\$9,515	\$9,416	\$9,083
Milton/Sarah Hull Hallock	1,326	10,470	2,430	\$600	\$711	2	0	\$295	\$68	\$0	\$600	\$2,274	\$2,262	\$2,173
New Paltz/Elting Mem.	14,003	92,697	24,275	\$1,500	\$7,101	4	2	\$3,116	\$723	\$612	\$600	\$13,651	\$13,516	\$12,733
Phoenicia	3,085	25,380	7,008	\$1,000	\$2,050	3	1	\$686	\$159	\$306	\$600	\$4,802	\$4,763	\$4,534
Pine Hill/Morton Mem.	275	4,292	996	\$600	\$291	2	0	\$61	\$14	\$0	\$600	\$1,567	\$1,563	\$1,483
Plattekill	8,388	23,176	6,749	\$1,250	\$1,974	4	2	\$1,255	\$291	\$612	\$600	\$5,983	\$5,931	\$5,799
Rosendale	6,075	34,614	14,401	\$1,250	\$4,212	4	2	\$1,352	\$314	\$612	\$600	\$8,340	\$8,261	\$7,456
Saugerties	19,482	125,075	27,162	\$2,000	\$7,945	7	5	\$4,335	\$1,006	\$1,530	\$600	\$17,416	\$17,236	\$16,257
Stone Ridge	5,607	69,737	17,626	\$1,250	\$5,156	4	2	\$1,248	\$290	\$612	\$600	\$9,155	\$8,767	\$8,186
Town of Ulster	12,327	72,935	19,491	\$1,500	\$5,701	6	4	\$2,743	\$637	\$1,224	\$600	\$12,405	\$12,278	\$11,771
West Hurley	3,352	36,309	11,403	\$1,000	\$3,335	3	1	\$746	\$173	\$306	\$600	\$6,160	\$6,106	\$5,692

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West Shokan/Olive	4,419	25,548	5,709	\$1,000	\$1,670	3	1	\$983	\$228	\$306	\$600	\$4,787	\$4,749	\$4,582
Woodstock	5,884	83,068	18,964	\$1,250	\$5,547	7	5	\$1,309	\$304	\$1,530	\$600	\$10,540	\$10,429	\$10,043
<b>County Subtotal</b>	<b>145,224</b>	<b>906,571</b>	<b>230,076</b>	<b>21,450</b>	<b>67,298</b>	<b>82</b>	<b>48</b>	<b>31,422</b>	<b>7,292</b>	<b>14,688</b>	<b>10,200</b>	<b>152,350</b>	<b>150,565</b>	<b>142,718</b>
<b>System Totals</b>	<b>621,059</b>	<b>3,635,820</b>	<b>802,512</b>	<b>81,400</b>	<b>234,737</b>	<b>364</b>	<b>232</b>	<b>\$131,499</b>	<b>\$30,516</b>	<b>\$70,992</b>	<b>\$39,600</b>	<b>\$588,744</b>	<b>\$578,673</b>	<b>\$557,920</b>

**Notes**

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at <https://bit.ly/3fROqps>
2. Final 2021 Assessments include: a) 1% increase of \$5,787 over 2021 as agreed to by the DA in 20xx. b) Sierra Fee: Access License Fee (J) and Sierra Fee: Hosting (I) increased by 2% from 2021 as agreed to by the SSAC in 2020. c) Column G now includes all billable Sierra licenses rather than showing some here and others in a separate bill.
3. The 2020 data was not used for the 3-year averages in columns B and C at the request of the SSAC
4. Please note the Assessment is broken into six payments, billed to your library bi-monthly.