Central Library / Collection Development Advisory Committee Minutes of Meeting of Monday, October 15, 2018 Submitted by Tracy Priest

Committee Members Attending:

- ✓ Emily Chameides (Columbia)
- ✓ Tobi Farley (Columbia)
- ✓ Daniela Pulice (Dutchess)
- Carol Fortier (Dutchess)
- ✓ Tracy Priest (Ulster)

- Brooke Dittmar (Ulster)
 Maureen Garcia (Greene)
- ✓ Michele Capozzella (Putnam)
- ✓ Carol Donick (Putnam)
- Merribeth Advocate (MHLS)

Staff attending: Rebekkah Smith Aldrich, Tom Lawrence, Deb Weltsch, Laurie Shedrick

Call to Order 10:08 am by Carol Fortier.

1. Review minutes of 8/8/18

Approved, all in favor

2. 2018 CLDA/CBA Expenditure Plan

Updated plan sent by Tom Lawrence.

- Reluctant to say there is the full ~ \$68,000 to spend, as much will be tied up in nonfiction purchases
- This would need to be spent 12/31/2018, most logical is to prepay to develop OverDrive content.

3. Catalog Enhancement Information

- Recommend DA to change catalog enhancement to Syndetics Unbound.
- As per Laurie Shedrick some positives include good coverage, similar features including series covers, you may also like feature, easier for the user – do not have to scroll so far down for information. Will be pro-rated based on having some Syndetics content currently.
- Possible Go Live Date in January or February 2019.

4. Review of Database Statistics

A. Chiltons Review

- Recommendation to DA to not resubscribe to Chiltons.
- Discussion: Data driven decision, statically usage is down, people are viewing YouTube and other sources for info.

B. Consumer Reports Review

- Recommendation to DA to not resubscribe to ConsumerReports.
- Discussion: Data driven decision, statically usage is down

C. Exploring a group-buy language learning alternative to Mango?

Discussion:

- Trend is up for usage for language software so does changing make sense?
- Is it possible to get a trial of Rosetta Stone?
- Note: OverDrive has some resources for language learning.
- In terms of Collection Development, should complement not replicate (some people looking to take deep dives into a language may require an audio disk)

5. RBdigital E-Magazine Collection order

Update from Merribeth Advocate

- Add second copy of Economist now (pro-rated) with January renewal of 2 copies.
- Auto-renewal feature has been turned on.
- Funding this will continue as it has previously.

6. OverDrive:

A. Review Advantage Account activities

- Content purchasing made a leap forward from invoicing to Advantage Accounts.
- Recommendation: Purchasing is the only way to meet the demand; so going forward – send an email to member libraries without Advantage Accounts with a bill if content not purchased by certain date.

B. Changes to User Policy regarding number of checkouts & holds

- Recommend DA to increase the number of simultaneous OverDrive holds that a patron can have at one time from 10 to 15.
- Discussion: Awareness that increasing holds increases ratio, no distinction between e-book or audio-book with regard to holds, holds info helps to guide purchasing,

C. Overdrive Video Discussion

 Need to get info out to members that videos are available for purchase in OverDrive Marketplace.

- Viewable in web browser.
- Titles are searchable in the OPAC.
- Patrons can check OverDrive streaming video titles out for 3 or 5 or 7 days, but it is mandated that they only have it for "48 hours after first playback".
 Streaming Video purchasing is similar to copies of DVDs in that one patron can check out the title at a time.

7. Training – with Deb Weltch.

A. 2018 training

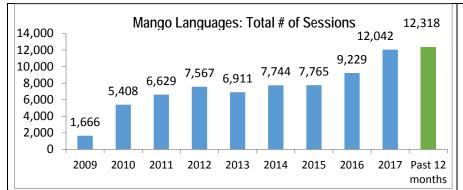
- Score High Marks at Your Library well received, covered subscription and not subscription resources.
- Discussion: Issue of basic computer literacy can hinder / discourage use of digital resources, so it is good to have print materials available.

B. 2019 training

- Spring: Collection Development Assessments
- Fall: Media Literacy/Helping Patrons Evaluate Information Sources
- Discussion: Important and timely topic.

Database Use Statistics

Through August 2018



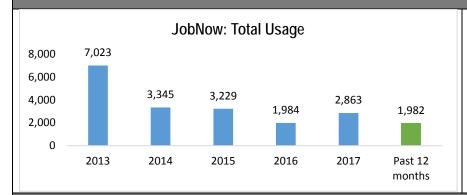
Cost: \$18,850

Member Library share: \$9,425CLDA/CBA share: \$9,425

Transactional cost per sessionⁱ (based on past 12 monthsⁱⁱ use): \$1.53

System list price: \$32,413

Renewal date: 6/30/19



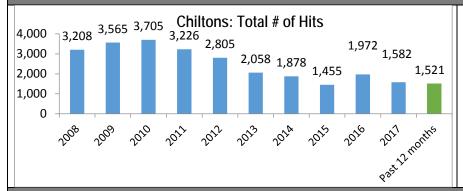
Cost: \$4,600

Member Library share: \$0CLDA/CBA share: \$4,600

Transactional cost per useⁱⁱⁱ (based on past 12 months^{iv} use): \$2.32

System list price: \$25,000

Renewal date: 4/30/19



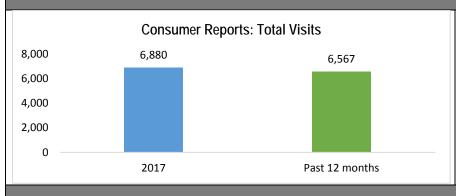
Cost: \$4,520

Member Library share: \$2,240CLDA/CBA share: \$2,066

Transactional cost per hit^v (based on past 12 months^{vi} use): \$2.97

System list price: \$17,295

Renewal date: 12/31/18



Cost: \$22,000

Member Library share: \$0CLDA/CBA share: \$22,000

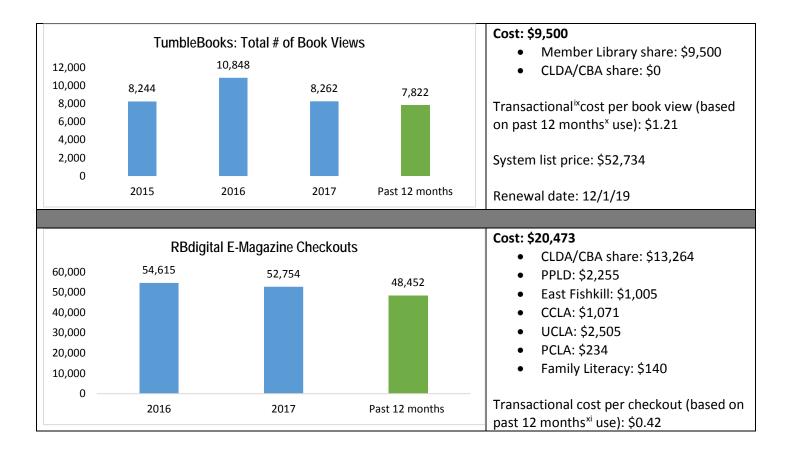
Transactional cost per visitvii (based on

past 12 monthsviii use): \$3.35

Renewal date: 8/31/19

Database Use Statistics

Through August 2018



¹ Vendor Definition of Mango Languages Sessions: Sessions start when a user begins studying a language and ends when no more slides are clicked. A session may encompass multiple courses. For example, a user may log in and study both French and German. This counts as 1 session total, with both French and German showing that they were studied for one session.

¹² months: September 2017-August 2018

Wendor Definition of Job Now Total Usage: This category combines usage from all categories -- live tutoring, resume/writing lab submissions, visits to the test center, and database usage.

iv 12 months: September 2017-August 2018

^v Vendor Definition of Chilton Hits: Hits are considered retrievals.

vi 12 months: September 2017-August 2018

vii Vendor Definition of Mango Languages Sessions: Sessions start when a user begins studying a language and ends when no more slides are clicked. A session may encompass multiple courses. For example, a user may log in and study both French and German. This counts as 1 session total, with both French and German showing that they were studied for one session.

viii July 2017-June 2018

ix Vendor Definition of TumbleBook Library K-4 Deluxe Book Views: Book views are counted when a book/video is opened.

^{* 12} months: August 2017-July 2018

xi 12 months: September 2017-August 2018

Report on 2018 Advantage Account Activities 1/1/18-9/30/18 - page 1

	2018 E-	Has Advantage	As per Action Memo		Amount spent 1/1/18-9/30/18		
	Resource		Agreed to	Asked for	Group Acct	Advantage	Advantage
	Cost Share	Account	Purchase	MHLS	Purchasing	Purchasing	Purchasing -
	Amount			Invoice			Preorder
Columbia County Libraries							
Chatham Public Library & Canaan Branch	\$428.04	х	х			\$1,750.44	\$7.99
Claverack Free Library / Philmont Public Library (shared acct: \$210.06 Claverack = \$62.40 Philmont = \$272.46)	\$272.46	х	х			\$1,780.92	
Germantown Library	\$88.42	х	Х			\$1,083.23	
Hudson Area Association Library	\$492.25	Х	Х			\$1,577.61	
Kinderhook Memorial Library	\$293.50	Х	Х			\$510.89	
Livingston Free Library	\$15.93	Х	Х				
New Lebanon Library	\$104.31	Х	Х			\$263.99	
North Chatham Free Library	\$45.12	Х	Х			\$2,732.72	
Roeliff Janson Community Library	\$321.97	Х		Х			
Valatie Free Library	\$196.57	Х	Х			\$276.95	
Dutchess County Libraries	•	•	•	•	•		•
Adriance Memorial Library & Boardman Road							
Branch	\$3,399.99	Х	Х			\$23,739.41	\$468.48
Amenia Free Library	\$200.74			Х			
Beekman Library	\$661.63	Х	Х			\$13,014.89	\$243.96
Clinton Community Literary Association	\$195.13	Х	Х			\$2,241.65	
Dover Plains Library	\$393.64			Х			
East Fishkill Community Library	\$1,313.61	Х	х			\$20,070.51	
Fishkill - Blodgett Memorial Library	\$570.53	Х		Х			
Grinnell Library Association	\$1,223.97	Х	Х			\$2,476.73	
Howland Public Library	\$1,235.10	Х	х				
Hyde Park Free Library	\$822.81	Х	Х		\$1,471.41		
LaGrange Association Library	\$711.81	Х	Х			\$11,403.46	\$217.97
Millbrook Free Library	\$214.54	Х	Х			\$3,328.86	
Northeast-Millerton Library	\$137.16	Х	Х			\$947.67	
Pawling Free Library	\$382.97	Х	х			\$4,035.56	
Pine Plains Free Library	\$111.91	Х	х		\$144.99	\$480.85	
Pleasant Valley Library	\$437.67	Х	Х			\$5,348.52	\$67.98
Red Hook Public Library	\$88.74	Х	х			\$1,081.67	
Rhinecliff - Morton Memorial Library	\$33.49		Х				
Staatsburg Library Society	\$154.13	Х	х				
Stanford Free Library	\$173.00	х	х			\$161.44	
Starr Library	\$341.56	х	х				
Tivoli Free Library	\$50.59	Х	Х			\$1,597.40	i

Report on 2018 Advantage Account Activities 1/1/18-9/30/18 - page 2

	2018 E-	Has	as As per Action Me		Amount spent 1/1/18-9/30/18			
	Resource	Advantage	Agreed to	Asked for	Group Acct	Advantage	Advantage	
	Cost Share	Account	Purchase	MHLS	Purchasing	Purchasing	Purchasing -	
	Amount			Invoice			Preorder	
Greene County Libraries								
Cairo Public Library	\$301.83	х	Х			\$554.34		
Catskill Public Library & Palenville Branch	\$564.42	Х	Х			\$16,204.58		
D.R. Evarts Library	\$138.38	Х		Х				
Greenville Public Library	\$169.20	Х	Х					
Heermance Memorial Library	\$403.56	Х	Х			\$1,711.81		
Hunter Public Library	\$166.89	Х	Х					
Mountain Top Library	\$85.71	Х	Х			\$822.81		
Windham Public Library	\$77.06		Х					
Putnam County Libraries								
Alice Curtis Desmond/Fish Library	\$317.71	Х	Х			\$802.80		
Brewster Public Library	\$832.81	Х	Х			\$3,635.28		
Julia L. Butterfield Mem. Library	\$119.51	Х	Х		\$4,101.51	\$4,478.40	\$115.99	
Kent Public Library	\$611.22	Х	Х			\$3,610.77	\$20.99	
Mahopac Public Library	\$1,206.50	Х	Х			\$19,058.82	\$294.99	
Patterson Library	\$544.06	Х	Х			\$644.81		
Putnam Valley Free Library	\$534.38	Х	Х			\$2,534.41		
Reed Memorial Library	\$345.86	Х	Х			\$2,866.92	\$19.99	
Ulster County Libraries								
Elting Memorial Library	\$633.66	Х	Х					
Highland Public Library & Clintondale Branch	\$566.28	Х	Х			\$8,716.27		
Hurley Library Association	\$129.65	Х	Х			\$276.99		
Kingston Library	\$1,081.20	Х	Х			\$3,458.45	\$55.00	
Marlboro Free Library	\$574.15	Х	Х			\$3,064.24		
Olive Free Library Association	\$199.97	Х	Х			\$320.59		
Phoenicia Library	\$139.60			Х				
Pine Hill - Morton Memorial	\$12.44			Х				
Plattekill Library	\$379.57	Х	х					
Rosendale Library	\$274.90	Х		Х		\$11.88		
Sarah Hull Hallock Free Library	\$60.00	Х	Х			\$728.07	\$3.99	
Saugerties Public Library	\$881.59	Х	Х			\$874.88		
Stone Ridge Library	\$253.73	Х	Х			\$670.63		
Town of Esopus Library	\$409.12	Х	Х			\$221.49		
Town of Ulster Public Library	\$557.82	Х	Х			\$1,133.66		
West Hurley Public Library	\$151.68	Х	Х			\$978.88		
Woodstock Public Library District	\$266.26	Х	Х			\$2,011.83	\$122.98	
TOTAL	\$28,104.01			\$2,052.20	\$5,717.91	\$179,298.98	\$1,640.31	
TOTAL member library purchasing							\$186,657.20	