

**E-RESOURCES: Digital Content, Databases, Catalog Enhancements
Cost Shares**

2021 - Master		Digital Content & Databases					Catalog Enhancements		Total
		OverDrive*	RB digital (Zinio)	JobNow	Mango	Tumble Books	Encore	Syndetics Unbound	
Cost Status		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
Total Cost		\$51,934	\$13,675	\$4,560	\$19,788	\$9,500	\$49,457	\$9,883	\$158,797
Central Library Devel./Central Book Aid Funds*		\$51,934	\$13,675	\$4,560	\$10,364	\$0	\$24,728	\$9,883	\$115,144
Member Assessment		\$0	\$0	\$0	\$0	\$0	\$7,418	\$0	\$7,418
Member Capital Fund		\$0	\$0	\$0	\$0	\$0	\$17,310	\$0	\$17,310
Member Library Billed Amount		\$0	\$0	\$0	\$9,424	\$9,500	\$1	\$0	\$18,925
Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$144
	Chartered Population								
Chatham Public Library	9,459	\$0.00	\$0.00	\$0.00	\$143.53	\$143.94	\$0.00	\$0.00	\$287.47
Claverack Free Library	4,642	\$0.00	\$0.00	\$0.00	\$70.44	\$143.94	\$0.00	\$0.00	\$214.38
Germantown Library	1,954	\$0.00	\$0.00	\$0.00	\$29.65	\$143.94	\$0.00	\$0.00	\$173.59
Hillsdale Library	7,115	\$0.00	\$0.00	\$0.00	\$107.96	\$143.94	\$0.00	\$0.00	\$251.90
Hudson Area Association Library	10,878	\$0.00	\$0.00	\$0.00	\$165.06	\$143.94	\$0.00	\$0.00	\$309.00
Kinderhook Memorial Library	6,486	\$0.00	\$0.00	\$0.00	\$98.42	\$143.94	\$0.00	\$0.00	\$242.36
Livingston Free Library	352	\$0.00	\$0.00	\$0.00	\$5.34	\$143.94	\$0.00	\$0.00	\$149.28
New Lebanon Library	2,305	\$0.00	\$0.00	\$0.00	\$34.98	\$143.94	\$0.00	\$0.00	\$178.92
North Chatham Free Library	997	\$0.00	\$0.00	\$0.00	\$15.13	\$143.94	\$0.00	\$0.00	\$159.07
Philmont Public Library	1,379	\$0.00	\$0.00	\$0.00	\$20.93	\$143.94	\$0.00	\$0.00	\$164.87
Valatie Free Library	4,344	\$0.00	\$0.00	\$0.00	\$65.92	\$143.94	\$0.00	\$0.00	\$209.86
Columbia County Subtotal	49,911	\$0.00	\$0.00	\$0.00	\$757.35	\$1,583.34	\$0.00	\$0.00	\$2,340.69
Amenia Free Library	4,436	\$0.00	\$0.00	\$0.00	\$67.31	\$143.94	\$0.00	\$0.00	\$211.25
Beekman Library	14,621	\$0.00	\$0.00	\$0.00	\$221.86	\$143.94	\$0.00	\$0.00	\$365.80
Blodgett Memorial Library	12,608	\$0.00	\$0.00	\$0.00	\$191.31	\$143.94	\$0.00	\$0.00	\$335.25
Clinton Corners	4,312	\$0.00	\$0.00	\$0.00	\$65.43	\$143.94	\$0.00	\$0.00	\$209.37
Dover Plains Library	8,699	\$0.00	\$0.00	\$0.00	\$132.00	\$143.94	\$0.00	\$0.00	\$275.94
East Fishkill Community Library	29,029	\$0.00	\$0.00	\$0.00	\$440.49	\$143.94	\$0.00	\$0.00	\$584.43
Grinnell Library Association	27,048	\$0.00	\$0.00	\$0.00	\$410.43	\$143.94	\$0.00	\$0.00	\$554.37
Howland Public Library/Beacon	27,294	\$0.00	\$0.00	\$0.00	\$414.16	\$143.94	\$0.00	\$0.00	\$558.10
Hyde Park Free Library	18,183	\$0.00	\$0.00	\$0.00	\$275.91	\$143.94	\$0.00	\$0.00	\$419.85
LaGrange Library	15,730	\$0.00	\$0.00	\$0.00	\$238.69	\$143.94	\$0.00	\$0.00	\$382.63
Millbrook Free Library	4,741	\$0.00	\$0.00	\$0.00	\$71.94	\$143.94	\$0.00	\$0.00	\$215.88
Morton Memorial Library	740	\$0.00	\$0.00	\$0.00	\$11.23	\$143.94	\$0.00	\$0.00	\$155.17
North East-Millerton	3,031	\$0.00	\$0.00	\$0.00	\$45.99	\$143.94	\$0.00	\$0.00	\$189.93
Pawling Free Library	8,463	\$0.00	\$0.00	\$0.00	\$128.42	\$143.94	\$0.00	\$0.00	\$272.36
Pine Plains Free Library	2,473	\$0.00	\$0.00	\$0.00	\$37.53	\$143.94	\$0.00	\$0.00	\$181.47

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Cost Status		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
Total Cost		\$51,934	\$13,675	\$4,560	\$19,788	\$9,500	\$49,457	\$9,883	\$158,797
Central Library Devel./Central Book Aid Funds*		\$51,934	\$13,675	\$4,560	\$10,364	\$0	\$24,728	\$9,883	\$115,144
Member Assessment		\$0	\$0	\$0	\$0	\$0	\$7,418	\$0	\$7,418
Member Capital Fund		\$0	\$0	\$0	\$0	\$0	\$17,310	\$0	\$17,310
Member Library Billed Amount		\$0	\$0	\$0	\$9,424	\$9,500	\$1	\$0	\$18,925
Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$144
	Chartered Population								
Pleasant Valley Free Library	9,672	\$0.00	\$0.00	\$0.00	\$146.76	\$143.94	\$0.00	\$0.00	\$290.70
Poughkeepsie Public Library District	75,135	\$0.00	\$0.00	\$0.00	\$1,140.10	\$143.94	\$0.00	\$0.00	\$1,284.04
Red Hook Public Library	1,961	\$0.00	\$0.00	\$0.00	\$29.76	\$143.94	\$0.00	\$0.00	\$173.70
Staatsburg Library Society	3,406	\$0.00	\$0.00	\$0.00	\$51.68	\$143.94	\$0.00	\$0.00	\$195.62
Stanford Free Library	3,823	\$0.00	\$0.00	\$0.00	\$58.01	\$143.94	\$0.00	\$0.00	\$201.95
Starr Library (Rhinebeck)	7,548	\$0.00	\$0.00	\$0.00	\$114.53	\$143.94	\$0.00	\$0.00	\$258.47
Tivoli Free Library	1,118	\$0.00	\$0.00	\$0.00	\$16.96	\$143.94	\$0.00	\$0.00	\$160.90
Dutchess County Subtotal	284,071	\$0.00	\$0.00	\$0.00	\$4,310.52	\$3,166.68	\$0.00	\$0.00	\$7,477.20
Cairo Public Library	6,670	\$0.00	\$0.00	\$0.00	\$101.21	\$143.94	\$0.00	\$0.00	\$245.15
Catskill Public Library	12,473	\$0.00	\$0.00	\$0.00	\$189.27	\$143.94	\$0.00	\$0.00	\$333.21
D.R. Evarts Lib/Athens	3,058	\$0.00	\$0.00	\$0.00	\$46.40	\$143.94	\$0.00	\$0.00	\$190.34
Greenville Public Library	3,739	\$0.00	\$0.00	\$0.00	\$56.74	\$143.94	\$0.00	\$0.00	\$200.68
Haines Falls Free Library	1,894	\$0.00	\$0.00	\$0.00	\$28.74	\$143.94	\$0.00	\$0.00	\$172.68
Heermance Memorial Library	8,918	\$0.00	\$0.00	\$0.00	\$135.32	\$143.94	\$0.00	\$0.00	\$279.26
Hunter Public Library	3,688	\$0.00	\$0.00	\$0.00	\$55.96	\$143.94	\$0.00	\$0.00	\$199.90
Windham Public Library	1,703	\$0.00	\$0.00	\$0.00	\$25.84	\$143.94	\$0.00	\$0.00	\$169.78
Greene County Subtotal	42,143	\$0.00	\$0.00	\$0.00	\$639.48	\$1,151.52	\$0.00	\$0.00	\$1,791.00
Desmond & Hamilton Fish Library	7,021	\$0.00	\$0.00	\$0.00	\$106.54	\$143.94	\$0.00	\$0.00	\$250.48
Brewster Public Library	18,404	\$0.00	\$0.00	\$0.00	\$279.26	\$143.94	\$0.00	\$0.00	\$423.20
Butterfield Memorial Library	2,641	\$0.00	\$0.00	\$0.00	\$40.07	\$143.94	\$0.00	\$0.00	\$184.01
Kent Public Library	13,507	\$0.00	\$0.00	\$0.00	\$204.96	\$143.94	\$0.00	\$0.00	\$348.90
Literary Union Library of Carmel	7,643	\$0.00	\$0.00	\$0.00	\$115.98	\$143.94	\$0.00	\$0.00	\$259.92
Mahopac Library	26,662	\$0.00	\$0.00	\$0.00	\$404.57	\$143.94	\$0.00	\$0.00	\$548.51
Patterson Library Association	12,023	\$0.00	\$0.00	\$0.00	\$182.44	\$143.94	\$0.00	\$0.00	\$326.38
Putnam Valley Free Library	11,809	\$0.00	\$0.00	\$0.00	\$179.19	\$143.94	\$0.00	\$0.00	\$323.13

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Member Assessment		\$0	\$0	\$0	\$0	\$0	\$7,418	\$0	\$7,418
Member Capital Fund		\$0	\$0	\$0	\$0	\$0	\$17,310	\$0	\$17,310
Member Library Billed Amount		\$0	\$0	\$0	\$9,424	\$9,500	\$1	\$0	\$18,925
Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$144
	Chartered Population								
Putnam County Subtotal	99,710	\$0.00	\$0.00	\$0.00	\$1,513.01	\$1,151.52	\$0.00	\$0.00	\$2,664.53
Elting Memorial Library New Paltz	14,003	\$0.00	\$0.00	\$0.00	\$212.48	\$143.94	\$0.00	\$0.00	\$356.42
Highland Public Library	12,514	\$0.00	\$0.00	\$0.00	\$189.89	\$143.94	\$0.00	\$0.00	\$333.83
Hurley Library Association	2,865	\$0.00	\$0.00	\$0.00	\$43.47	\$143.94	\$0.00	\$0.00	\$187.41
Kingston Library	23,893	\$0.00	\$0.00	\$0.00	\$362.55	\$143.94	\$0.00	\$0.00	\$506.49
Marlboro Free Library	12,688	\$0.00	\$0.00	\$0.00	\$192.53	\$143.94	\$0.00	\$0.00	\$336.47
Morton Memorial Library	275	\$0.00	\$0.00	\$0.00	\$4.17	\$143.94	\$0.00	\$0.00	\$148.11
Olive Free Library Association	4,419	\$0.00	\$0.00	\$0.00	\$67.05	\$143.94	\$0.00	\$0.00	\$210.99
Phoenicia Library	3,085	\$0.00	\$0.00	\$0.00	\$46.81	\$143.94	\$0.00	\$0.00	\$190.75
Plattekill Library	8,388	\$0.00	\$0.00	\$0.00	\$127.28	\$143.94	\$0.00	\$0.00	\$271.22
Rosendale Library	6,075	\$0.00	\$0.00	\$0.00	\$92.18	\$143.94	\$0.00	\$0.00	\$236.12
Sarah Hull Hallock Free Library	1,326	\$0.00	\$0.00	\$0.00	\$20.12	\$143.94	\$0.00	\$0.00	\$164.06
Saugerties Public Library	19,482	\$0.00	\$0.00	\$0.00	\$295.62	\$143.94	\$0.00	\$0.00	\$439.56
Stone Ridge Library	5,607	\$0.00	\$0.00	\$0.00	\$85.08	\$143.94	\$0.00	\$0.00	\$229.02
Town Of Esopus Library	9,041	\$0.00	\$0.00	\$0.00	\$137.19	\$143.94	\$0.00	\$0.00	\$281.13
Town Of Ulster Public Library	12,327	\$0.00	\$0.00	\$0.00	\$187.05	\$143.94	\$0.00	\$0.00	\$330.99
West Hurley Public Library	3,352	\$0.00	\$0.00	\$0.00	\$50.86	\$143.94	\$0.00	\$0.00	\$194.80
Woodstock Public Library District	5,884	\$0.00	\$0.00	\$0.00	\$89.28	\$143.94	\$0.00	\$0.00	\$233.22
Ulster County Subtotal	145,224	\$0.00	\$0.00	\$0.00	\$2,203.64	\$2,446.98	\$0.00	\$0.00	\$4,650.62
Member Totals	621,059	\$0.00	\$0.00	\$0.00	\$9,424	\$9,500	\$0.00	\$0.00	\$18,924.04

*OverDrive
Platform Fee \$11,640
Central Library Development Aid \$23,458
Central Book Aid \$16,836
\$51,934