

**MID-HUDSON LIBRARY SYSTEM
2021 Member Assessment Table**

	DATA			2021 PRELIMINARY DRAFT ASSESSMENTS (June 2020); PLEASE SEE NOTES									COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
Library	2010 Chartered Population	Circulation (3 Yr Av) 2017 - 2019	Holds (3 Yr Av) 2017 - 2019	General Fee	Holds Delivery Fee	Sierra: Total Access Licenses (see notes)	Sierra Fee: Billable Access Licenses (see notes)	Sierra Fee: General	Sierra Fee: Hosting & Encore	Sierra Fee: Access License Fee	Sierra Fee: Capital	Preliminary 2021 Fees	Final 2020 Fees	Final 2019 Fees
Columbia County														
Chatham	9,459	72,943	20,785	\$1,250	\$6,011	6	4	\$2,081	\$482.91	\$1,200	\$600	\$11,625	\$10,849	\$10,230
Claverack	4,642	30,408	9,979	\$1,000	\$2,886	2	0	\$1,021	\$236.99	\$0	\$600	\$5,744	\$5,376	\$5,159
Germantown	1,954	16,986	5,055	\$600	\$1,462	3	1	\$430	\$99.76	\$300	\$600	\$3,492	\$3,356	\$3,363
Hillsdale/Roeliff Janson	7,115	37,694	8,687	\$1,250	\$2,512	4	2	\$1,565	\$363.24	\$600	\$600	\$6,891	\$6,582	\$6,518
Hudson	10,878	45,896	10,637	\$1,500	\$3,076	5	3	\$2,393	\$555.35	\$900	\$600	\$9,025	\$8,682	\$8,412
Kinderhook	6,486	51,991	12,282	\$1,250	\$3,552	4	2	\$1,427	\$331.13	\$600	\$600	\$7,760	\$7,157	\$7,142
Livingston	352	5,858	3,557	\$600	\$1,029	2	0	\$77	\$17.97	\$0	\$600	\$2,324	\$2,350	\$2,178
New Lebanon	2,305	25,122	4,667	\$600	\$1,350	4	2	\$507	\$117.68	\$600	\$600	\$3,774	\$3,596	\$3,596
North Chatham	997	14,855	4,949	\$600	\$1,431	2	0	\$219	\$50.90	\$0	\$600	\$2,901	\$2,780	\$2,721
Philmont	1,379	29,278	9,248	\$600	\$2,675	2	0	\$303	\$70.40	\$0	\$600	\$4,248	\$3,864	\$3,506
Valatie	4,344	23,553	3,984	\$1,000	\$1,152	2	0	\$956	\$221.77	\$0	\$600	\$3,930	\$4,263	\$4,223
County Subtotal	49,911	354,584	93,830	\$10,250	\$27,136	36	14	\$10,980	\$2,548	\$4,200	\$6,600	\$61,714	\$58,855	\$57,048
Dutchess County														
Amenia	4,436	9,390	3,872	\$1,000	\$1,120	2	0	\$503	\$116.71	\$0	\$600	\$3,339	\$3,016	\$2,944
Beacon/Howland	27,294	86,625	21,575	\$2,000	\$6,240	9	7	\$4,640	\$1,076.67	\$2,100	\$600	\$16,656	\$16,962	\$16,643
Beekman	14,621	72,456	13,497	\$1,500	\$3,903	5	3	\$3,217	\$746.45	\$900	\$600	\$10,866	\$10,074	\$10,147
Clinton	4,312	14,316	4,218	\$1,000	\$1,220	2	0	\$767	\$177.93	\$0	\$600	\$3,765	\$3,326	\$3,195
Dover Plains	8,699	35,111	7,711	\$1,250	\$2,230	4	2	\$1,881	\$436.40	\$600	\$600	\$6,997	\$6,513	\$6,523
East Fishkill	29,029	172,537	33,397	\$2,000	\$9,658	10	8	\$6,386	\$1,482.02	\$2,400	\$600	\$22,527	\$21,187	\$21,083
Fishkill/Blodgett Mem.	12,608	84,321	26,346	\$1,500	\$7,619	6	4	\$2,774	\$643.68	\$1,200	\$600	\$14,337	\$12,422	\$12,488
Hyde Park	18,183	54,342	15,968	\$2,000	\$4,618	5	3	\$2,911	\$675.42	\$900	\$600	\$11,704	\$11,556	\$12,005
LaGrange	15,730	115,522	17,892	\$2,000	\$5,174	9	7	\$3,461	\$803.06	\$2,100	\$600	\$14,138	\$13,568	\$13,902
Millbrook	4,741	45,110	8,336	\$1,000	\$2,411	7	5	\$1,043	\$242.04	\$1,500	\$600	\$6,796	\$6,667	\$6,566
NE Millerton	3,031	23,436	3,612	\$1,000	\$1,045	3	1	\$667	\$154.74	\$300	\$600	\$3,766	\$3,731	\$3,784
Pawling	8,463	45,698	9,224	\$1,250	\$2,668	4	2	\$1,862	\$432.06	\$600	\$600	\$7,412	\$7,566	\$7,597
Pine Plains	2,473	12,020	2,709	\$600	\$783	2	0	\$544	\$126.25	\$0	\$600	\$2,654	\$2,471	\$2,441
Pleasant Valley	9,672	78,632	10,639	\$1,250	\$3,077	5	3	\$2,128	\$493.78	\$900	\$600	\$8,448	\$8,383	\$8,498
Poughkeepsie	75,135	364,682	57,897	\$3,500	\$16,744	32	30	\$16,530	\$3,835.86	\$9,000	\$600	\$50,209	\$46,935	\$46,561
Red Hook	1,961	83,288	16,807	\$600	\$4,861	6	4	\$431	\$100.11	\$1,200	\$600	\$7,792	\$7,796	\$7,845
Rhinebeck/Starr	7,548	80,475	14,539	\$1,250	\$4,205	6	4	\$1,661	\$385.35	\$1,200	\$600	\$9,301	\$9,427	\$9,322
Rhinecliff/Morton Mem.	740	4,634	1,880	\$600	\$544	2	0	\$163	\$37.78	\$0	\$600	\$1,944	\$1,934	\$1,931
Staatsburg	3,406	24,378	3,674	\$1,000	\$1,063	3	1	\$749	\$173.89	\$300	\$600	\$3,886	\$3,858	\$3,841

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Library	2010 Chartered Population	Circulation (3 Yr Av) 2017 - 2019	Holds (3 Yr Av) 2017 - 2019	General Fee	Holds Delivery Fee	Sierra: Total Access Licenses (see notes)	Sierra Fee: Billable Access Licenses (see notes)	Sierra Fee: General	Sierra Fee: Hosting & Encore	Sierra Fee: Access License Fee	Sierra Fee: Capital	Preliminary 2021 Fees	Final 2020 Fees	Final 2019 Fees
Stanfordville	3,823	24,712	5,415	\$1,000	\$1,566	3	1	\$841	\$195.18	\$300	\$600	\$4,502	\$4,445	\$4,338
Tivoli	1,118	20,371	7,199	\$600	\$2,082	4	2	\$246	\$57.08	\$600	\$600	\$4,185	\$4,377	\$4,012
Wappingers Falls /Grinnell	27,048	118,196	20,915	\$2,000	\$6,049	8	6	\$5,951	\$1,380.88	\$1,800	\$600	\$17,780	\$17,560	\$17,658
County Subtotal	284,071	1,570,252	307,322	\$29,900	\$88,878	137	93	\$59,353	\$13,773	\$27,900	\$13,200	\$233,004	\$223,774	\$223,324
Greene County														
Athens/D.R.Evarts	3,058	16,120	5,374	\$1,000	\$1,554	2	0	\$673	\$156.12	\$0	\$600	\$3,983	\$4,166	\$4,156
Cairo	6,670	48,342	8,556	\$1,250	\$2,474	3	1	\$1,467	\$340.52	\$300	\$600	\$6,432	\$6,301	\$6,066
Catskill	12,473	91,119	18,597	\$1,500	\$5,378	8	6	\$2,744	\$636.78	\$1,800	\$600	\$12,659	\$12,479	\$12,090
Coxsackie/Heermance	8,918	38,318	10,943	\$1,250	\$3,165	3	1	\$1,962	\$455.29	\$300	\$600	\$7,732	\$7,611	\$7,442
Greenville	3,739	62,597	15,082	\$1,000	\$4,362	3	1	\$823	\$190.89	\$300	\$600	\$7,275	\$7,365	\$7,268
Haines Falls/Mountain Top	1,894	20,851	5,975	\$600	\$1,728	2	0	\$417	\$96.69	\$0	\$600	\$3,441	\$3,324	\$3,240
Hunter	3,688	10,692	5,652	\$1,000	\$1,635	2	0	\$573	\$132.89	\$0	\$600	\$3,940	\$3,916	\$3,193
Windham	1,703	21,833	3,919	\$600	\$1,133	2	0	\$375	\$86.94	\$0	\$600	\$2,795	\$2,834	\$2,752
County Subtotal	42,143	309,872	74,098	\$8,200	\$21,429	25	9	\$9,033	\$2,096	\$2,700	\$4,800	\$48,258	\$47,996	\$46,207
Putnam County														
Brewster	18,404	44,761	11,685	\$2,000	\$3,379	6	4	\$2,397	\$556.34	\$1,200	\$600	\$10,133	\$9,987	\$10,228
Carmel	7,643	35,862	7,773	\$1,250	\$2,248	5	3	\$1,681	\$390.20	\$900	\$600	\$7,070	\$6,763	\$6,815
Cold Spring/J.L.Butterfield	2,641	43,604	11,955	\$600	\$3,457	4	2	\$581	\$134.83	\$600	\$600	\$5,973	\$5,555	\$5,565
Garrison/Desmond Fish	7,021	33,876	6,819	\$1,250	\$1,972	5	3	\$1,545	\$358.44	\$900	\$600	\$6,625	\$6,498	\$6,572
Kent	13,507	76,167	12,603	\$1,500	\$3,645	8	6	\$2,972	\$689.57	\$1,800	\$600	\$11,206	\$10,652	\$10,695
Mahopac	26,662	162,567	19,403	\$2,000	\$5,611	30	28	\$5,866	\$1,361.17	\$8,400	\$600	\$23,838	\$25,720	\$25,370
Patterson	12,023	62,342	17,959	\$1,500	\$5,194	8	6	\$2,645	\$613.81	\$1,800	\$600	\$12,353	\$11,841	\$11,597
Putnam Valley	11,809	35,362	8,989	\$1,500	\$2,600	5	3	\$1,894	\$439.52	\$900	\$600	\$7,933	\$7,561	\$7,708
County Subtotal	99,710	494,541	97,186	\$11,600	\$28,106	71	55	\$19,581	\$4,544	\$16,500	\$4,800	\$85,131	\$84,577	\$84,550
Ulster County														
Esopus, Town of	9,041	57,666	18,099	\$1,250	\$5,234	4	2	\$1,989	\$461.57	\$600	\$600	\$10,135	\$9,392	\$9,267
Highland	12,514	63,997	19,658	\$1,500	\$5,685	8	6	\$2,753	\$638.88	\$1,800	\$600	\$12,977	\$12,492	\$12,290
Hurley	2,865	27,199	9,516	\$1,000	\$2,752	3	1	\$630	\$146.27	\$300	\$600	\$5,429	\$5,016	\$4,766
Kingston	23,893	107,473	18,226	\$2,000	\$5,271	10	8	\$5,256	\$1,219.81	\$2,400	\$600	\$16,747	\$16,026	\$15,979
Marlboro	12,688	46,935	8,363	\$1,500	\$2,419	8	6	\$2,514	\$583.36	\$1,800	\$600	\$9,416	\$9,083	\$9,422
Milton/Sarah Hull Hallock	1,326	10,470	2,430	\$600	\$703	2	0	\$292	\$67.70	\$0	\$600	\$2,262	\$2,173	\$2,100
New Paltz/Elting Mem.	14,003	92,697	24,275	\$1,500	\$7,020	4	2	\$3,081	\$714.89	\$600	\$600	\$13,516	\$12,733	\$12,697
Phoenicia	3,085	25,380	7,008	\$1,000	\$2,027	3	1	\$679	\$157.50	\$300	\$600	\$4,763	\$4,534	\$4,401

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Pine Hill/Morton Mem.	275	4,292	996	\$600	\$288	2	0	\$61	\$14.04	\$0	\$600	\$1,563	\$1,483	\$1,534
Plattekill	8,388	23,176	6,749	\$1,250	\$1,952	4	2	\$1,241	\$288.06	\$600	\$600	\$5,931	\$5,799	\$5,799
Rosendale	6,075	34,614	14,401	\$1,250	\$4,165	4	2	\$1,337	\$310.15	\$600	\$600	\$8,261	\$7,456	\$7,172
Saugerties	19,482	125,075	27,162	\$2,000	\$7,855	7	5	\$4,286	\$994.61	\$1,500	\$600	\$17,236	\$16,257	\$16,140
Stone Ridge	5,607	69,737	17,626	\$1,250	\$5,097	3	1	\$1,234	\$286.25	\$300	\$600	\$8,767	\$8,186	\$7,938
Town of Ulster	12,327	72,935	19,491	\$1,500	\$5,637	6	4	\$2,712	\$629.33	\$1,200	\$600	\$12,278	\$11,771	\$11,543
West Hurley	3,352	36,309	11,403	\$1,000	\$3,298	3	1	\$737	\$171.13	\$300	\$600	\$6,106	\$5,692	\$5,514
West Shokan/Olive	4,419	25,548	5,709	\$1,000	\$1,651	3	1	\$972	\$225.60	\$300	\$600	\$4,749	\$4,582	\$4,633
Woodstock	5,884	83,068	18,964	\$1,250	\$5,484	7	5	\$1,294	\$300.40	\$1,500	\$600	\$10,429	\$10,043	\$10,074
County Subtotal	145,224	906,571	230,076	\$21,450	\$66,538	81	47	\$31,068	\$7,210	\$14,100	\$10,200	\$150,565	\$142,718	\$141,269
System Totals	621,059	3,635,820	802,512	\$81,400	\$232,087	350	218	\$130,014	\$30,171	\$65,400	\$39,600	\$578,673	\$557,920	\$552,398

Rate	
General Fee	graduated based on population
Holds Delivery Fee	\$0.28920
Loans Credit	\$0.00000
Sierra Fee: Circ	\$0.05356
Sierra Fee: Pop	\$0.22000
Sierra Fee: Hosting	\$0.04541
Sierra Fee: Access License	\$300.00
Sierra Fee: Capital	\$600.00
General Fee	
Population Range	Fee
up to 2,800	\$600
2,801 - 4,750	\$1,000
4,750 - 10,000	\$1,250
10,001 - 15,000	\$1,500
15,001 - 30,000	\$2,000
30,000 +	\$3,500

Fees by Percentage of Total			
General Fee		\$81,400	14.07%
Delivery Fee		\$232,087	40.11%
Sierra Fee: General	\$130,014		
Sierra Fee: Hosting/Encore	\$30,171		
Sierra Fees: Access Licenses	\$65,400		
Sierra Fees: Capital	\$39,600		
Sierra Fees: Total		\$265,185	45.83%
Member Library - Subtotal			\$578,673
Other Support			
Central Library Aid			\$80,856
Other - Subtotal			\$80,856
Total			\$659,529

- Notes**
- A description of how to read the chart and the formula variable to take into account for future budgeting is available at <https://bit.ly/2ZWZppq>
 - Final 2021 Assessments include: a) 1% increase of \$5,579 over 2020 as agreed to by the DA in 2019; b) an increase to the Sierra Hosting fee by \$7,753 to remove this amount from the MHLS Operating Budget; and c) adding a share of the cost of Encore (\$7,418) and removing this amount from the MHLS Operating Budget.
 - The total annual fee for Encore is \$48,457 and the total annual fee for Hosting is \$38,359. The balance for Encore is paid for with CLDA funds and from the Members Capital Fund. The balance for Hosting is paid from the Members Capital Fund. The cost of these items contractually increase by 2% annually.
 - Sierra Access Licenses: All member libraries receive two licenses free of annual maintenance charges. However, the access licenses are the basis for the Sierra Capital Fee. Members pay an annual maintenance fee of \$300 per license for each additional license. Effective 2020, any new license will be billed separately and increase 2% each year.
 - Please budget for the full assessment.