

	DATA			2025 DRAFT ASSESSMENT with a 20% increase - PLEASE SEE NOTES					COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Library	2020 Chartered Population	Circulation (3 Yr Av) 2019 - 2023	Holds (3 Yr Av) 2019 - 2023	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2025 (D+E+F+G)	Final 2024 Fees	Final 2023 Fees
Columbia County										
Chatham	9,194	86,397	18,353	\$3,317	\$1,250	\$8,744	\$600	\$13,911	\$11,182	\$10,636
Claverack	4,681	38,918	9,284	\$1,689	\$1,000	\$4,423	\$600	\$7,712	\$6,310	\$5,846
Germantown	1,936	17,509	4,257	\$699	\$600	\$2,028	\$600	\$3,926	\$3,355	\$3,241
Hillsdale/Roeliff Janson	6,617	43,586	7,900	\$2,387	\$1,250	\$3,764	\$600	\$8,001	\$6,600	\$6,400
Hudson	10,367	44,743	7,386	\$3,741	\$1,500	\$3,519	\$600	\$9,359	\$7,619	\$8,273
Kinderhook	6,404	61,319	8,364	\$2,311	\$1,250	\$3,985	\$600	\$8,145	\$6,540	\$7,291
Livingston	343	6,763	3,383	\$124	\$600	\$1,612	\$600	\$2,935	\$2,559	\$2,352
New Lebanon	2,514	21,894	3,702	\$907	\$600	\$1,764	\$600	\$3,871	\$3,361	\$3,223
North Chatham	1,108	12,996	3,409	\$400	\$600	\$1,624	\$600	\$3,224	\$2,901	\$2,943
Philmont	1,377	25,843	7,172	\$497	\$600	\$3,417	\$600	\$5,114	\$4,351	\$4,323
Valatie	4,167	22,891	2,738	\$1,503	\$1,000	\$1,305	\$600	\$4,408	\$3,945	\$3,987
County Subtotal	48,708	382,858	75,947	\$17,574	\$10,250	\$36,182	\$6,600	70,607	58,722	58,515
Dutchess County										
Amenia	3,769	13,358	3,421	\$1,173	\$1,000	\$1,630	\$600	\$4,403	\$3,658	\$3,382
Beacon/Howland	27,494	92,347	17,884	\$8,112	\$2,000	\$8,520	\$600	\$19,232	\$15,069	\$14,850
Beekman	14,172	69,792	10,909	\$5,113	\$1,500	\$5,197	\$600	\$12,411	\$10,338	\$10,160
Clinton	4,037	17,453	4,058	\$1,457	\$1,000	\$1,933	\$600	\$4,990	\$4,115	\$3,818
Dover Plains	8,415	29,566	5,696	\$2,597	\$1,250	\$2,714	\$600	\$7,161	\$6,403	\$6,509
East Fishkill	29,707	186,205	26,255	\$10,719	\$2,000	\$12,508	\$600	\$25,827	\$21,307	\$20,558
Fishkill/Blodgett Mem.	12,972	69,980	20,405	\$4,680	\$1,500	\$9,721	\$600	\$16,502	\$13,672	\$13,408
Hyde Park	17,492	52,109	13,501	\$4,577	\$2,000	\$6,432	\$600	\$13,609	\$10,947	\$11,006
LaGrange	15,975	96,702	11,847	\$5,764	\$2,000	\$5,644	\$600	\$14,008	\$12,226	\$12,270
Millbrook	4,522	41,766	6,406	\$1,632	\$1,000	\$3,052	\$600	\$6,283	\$5,482	\$5,387
NE Millerton	2,971	21,468	2,963	\$1,072	\$1,000	\$1,412	\$600	\$4,084	\$3,547	\$3,512
Pawling	8,012	45,938	6,974	\$2,891	\$1,250	\$3,323	\$600	\$8,064	\$6,900	\$6,934
Pine Plains	2,218	14,506	2,799	\$800	\$600	\$1,333	\$600	\$3,334	\$2,700	\$2,690
Pleasant Valley	9,799	85,888	9,150	\$3,536	\$1,250	\$4,359	\$600	\$9,745	\$7,955	\$7,689
Poughkeepsie	76,121	359,128	46,840	\$27,465	\$3,500	\$22,315	\$600	\$53,881	\$43,686	\$42,123

Red Hook	1,975	81,855	14,461	\$713	\$600	\$6,889	\$600	\$8,802	\$7,180	\$6,725
Rhinebeck/Starr	7,596	82,739	10,784	\$2,741	\$1,250	\$5,138	\$600	\$9,728	\$7,817	\$8,254
Rhinecliff/Morton Mem.	622	5,211	1,855	\$224	\$600	\$884	\$600	\$2,308	\$2,013	\$1,963
Staatsburg	3,529	25,435	3,618	\$1,273	\$1,000	\$1,724	\$600	\$4,597	\$3,841	\$3,635
Stanfordville	3,682	31,070	5,247	\$1,328	\$1,000	\$2,500	\$600	\$5,428	\$4,409	\$4,266
Tivoli	1,012	16,442	3,462	\$365	\$600	\$1,650	\$600	\$3,215	\$3,413	\$3,644
Wappingers Falls/Grinnell	26,672	108,599	14,561	\$9,539	\$2,000	\$6,937	\$600	\$19,077	\$16,344	\$16,309
County Subtotal	282,764	1,547,556	243,096	\$97,772	\$29,900	\$115,816	\$13,200	\$256,687	\$213,022	\$209,092
Greene County										
Athens/D.R.Evarts	2,937	12,995	3,251	\$1,060	\$1,000	\$1,549	\$600	\$4,209	\$3,765	\$4,042
Cairo	6,644	36,622	6,180	\$2,397	\$1,250	\$2,944	\$600	\$7,192	\$6,294	\$6,238
Catskill	11,969	68,328	12,223	\$4,319	\$1,500	\$5,823	\$600	\$12,242	\$10,549	\$11,075
Coxsackie/Heermance	8,382	35,244	8,625	\$3,024	\$1,250	\$4,109	\$600	\$8,983	\$7,633	\$7,569
Greenville	3,741	53,113	10,567	\$1,350	\$1,000	\$5,034	\$600	\$7,984	\$7,121	\$7,108
Haines Falls/Mountain Top	2,304	23,360	5,865	\$831	\$600	\$2,794	\$600	\$4,826	\$3,953	\$3,497
Hunter	3,884	5,406	1,300	\$475	\$1,000	\$620	\$600	\$2,694	\$3,097	\$3,998
Windham	1,708	22,317	3,899	\$616	\$600	\$1,858	\$600	\$3,674	\$3,028	\$2,834
County Subtotal	41,569	257,386	51,910	\$14,072	\$8,200	\$24,731	\$4,800	\$51,803	\$45,441	\$46,360
Putnam County										
Brewster	18,058	50,277	10,497	\$4,416	\$2,000	\$5,001	\$600	\$12,017	\$9,531	\$9,089
Carmel /Reed	8,976	32,802	6,554	\$2,881	\$1,250	\$3,122	\$600	\$7,854	\$6,649	\$6,276
Cold Spring/J.L.Butterfield	2,610	52,491	11,322	\$942	\$600	\$5,394	\$600	\$7,536	\$5,940	\$5,476
Garrison/Desmond Fish	7,221	32,832	5,859	\$2,605	\$1,250	\$2,792	\$600	\$7,247	\$6,108	\$5,821
Kent	12,900	75,128	10,285	\$4,654	\$1,500	\$4,900	\$600	\$11,654	\$9,682	\$9,586
Mahopac	25,805	144,195	14,338	\$9,311	\$2,000	\$6,831	\$600	\$18,742	\$15,733	\$15,754
Patterson	11,541	56,370	14,212	\$4,164	\$1,500	\$6,771	\$600	\$13,035	\$10,992	\$10,761
Putnam Valley	11,762	29,348	8,096	\$2,578	\$1,500	\$3,857	\$600	\$8,535	\$7,493	\$7,155
County Subtotal	98,873	473,444	81,163	\$31,552	\$11,600	\$38,667	\$4,800	\$86,619	\$72,126	\$69,917
Ulster County										
Esopus, Town of	9,548	55,859	14,469	\$3,445	\$1,250	\$6,893	\$600	\$12,188	\$10,184	\$9,724
Highland	12,920	72,649	18,365	\$4,662	\$1,500	\$8,750	\$600	\$15,511	\$12,207	\$11,401
Hurley	2,981	31,564	11,031	\$1,076	\$1,000	\$5,255	\$600	\$7,931	\$6,106	\$5,215
Kingston	24,069	115,517	15,621	\$8,684	\$2,000	\$7,442	\$600	\$18,727	\$15,039	\$14,636
Marlboro	13,256	48,888	7,681	\$4,294	\$1,500	\$3,659	\$600	\$10,054	\$7,808	\$7,752

Milton/Sarah Hull Hallock	1,650	8,083	1,801	\$595	\$600	\$858	\$600	\$2,653	\$2,387	\$2,288
New Paltz/Elting Mem.	14,407	96,322	20,487	\$5,198	\$1,500	\$9,760	\$600	\$17,059	\$13,805	\$13,182
Phoenicia	2,866	23,026	5,496	\$1,034	\$1,000	\$2,618	\$600	\$5,252	\$4,580	\$4,533
Pine Hill/Morton Mem.	275	5,236	1,495	\$99	\$600	\$712	\$600	\$2,012	\$1,707	\$1,572
Plattekill	8,222	22,001	5,325	\$1,933	\$1,250	\$2,537	\$600	\$6,319	\$5,378	\$5,417
Rosendale	5,782	38,409	12,725	\$2,086	\$1,250	\$6,062	\$600	\$9,998	\$8,262	\$7,804
Saugerties	19,038	113,081	22,168	\$6,869	\$2,000	\$10,561	\$600	\$20,030	\$16,369	\$16,059
Stone Ridge	5,658	66,535	14,023	\$2,041	\$1,250	\$6,681	\$600	\$10,572	\$8,907	\$8,630
Town of Ulster	12,660	54,419	12,731	\$4,568	\$1,500	\$6,065	\$600	\$12,733	\$11,048	\$11,299
West Hurley	3,197	33,802	8,557	\$1,154	\$1,000	\$4,077	\$600	\$6,830	\$5,937	\$5,910
West Shokan/Olive	4,226	27,233	4,391	\$1,525	\$1,000	\$2,092	\$600	\$5,217	\$4,545	\$4,519
Woodstock	6,287	84,156	16,126	\$2,268	\$1,250	\$7,683	\$600	\$11,801	\$9,807	\$9,104
County Subtotal	147,042	896,781	192,491	\$51,531	\$21,450	\$91,707	\$10,200	\$174,888	\$144,076	\$139,046
System Totals	618,956	3,558,024	644,607	\$212,501	\$81,400	\$307,103	\$39,600	\$640,605	\$533,387	\$522,929

Notes

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at https://da.midhudson.org/wp-content/uploads/2022/09/Budgeting-for-the-MHLS-Member-Assessment_2023.pdf
2. Draft 2025 Assessments include a 20% increase of \$106,677.50 over 2024.
3. Sierra General fees and Sierra Hosting fees are now combine in column (D) labeled Circulation / Population Assessment. License fees are now billed separately with the other "a la carte" items.
4. Please note the Assessment is broken into four payments, billed to each library quarterly.