

	DATA			2025 ASSESSMENT					COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Library	2020 Chartered Population	Circulation (3 Yr Av) 2019 - 2023	Holds (3 Yr Av) 2019 - 2023	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2025 (D+E+F+G)	Final 2024 Fees	Final 2023 Fees
<b>Columbia County</b>										
Chatham	9,194	86,397	18,353	\$3,317	\$1,250	\$8,744	\$600	\$13,911	\$11,182	\$10,636
Claverack	4,681	38,918	9,284	\$1,689	\$1,000	\$4,423	\$600	\$7,712	\$6,310	\$5,846
Germantown	1,936	17,509	4,257	\$699	\$600	\$2,028	\$600	\$3,926	\$3,355	\$3,241
Hillsdale/Roeliff Janson	6,617	43,586	7,900	\$2,387	\$1,250	\$3,764	\$600	\$8,001	\$6,600	\$6,400
Hudson	10,367	44,743	7,386	\$3,741	\$1,500	\$3,519	\$600	\$9,359	\$7,619	\$8,273
Kinderhook	6,404	61,319	8,364	\$2,311	\$1,250	\$3,985	\$600	\$8,145	\$6,540	\$7,291
Livingston	343	6,763	3,383	\$124	\$600	\$1,612	\$600	\$2,935	\$2,559	\$2,352
New Lebanon	2,514	21,894	3,702	\$907	\$600	\$1,764	\$600	\$3,871	\$3,361	\$3,223
North Chatham	1,108	12,996	3,409	\$400	\$600	\$1,624	\$600	\$3,224	\$2,901	\$2,943
Philmont	1,377	25,843	7,172	\$497	\$600	\$3,417	\$600	\$5,114	\$4,351	\$4,323
Valatie	4,167	22,891	2,738	\$1,503	\$1,000	\$1,305	\$600	\$4,408	\$3,945	\$3,987
<b>County Subtotal</b>	<b>48,708</b>	<b>382,858</b>	<b>75,947</b>	<b>\$17,574</b>	<b>\$10,250</b>	<b>\$36,182</b>	<b>\$6,600</b>	<b>70,607</b>	<b>58,722</b>	<b>58,515</b>
<b>Dutchess County</b>										
Amenia	3,769	13,358	3,421	\$1,173	\$1,000	\$1,630	\$600	\$4,403	\$3,658	\$3,382
Beacon/Howland	27,494	92,347	17,884	\$8,112	\$2,000	\$8,520	\$600	\$19,232	\$15,069	\$14,850
Beekman	14,172	69,792	10,909	\$5,113	\$1,500	\$5,197	\$600	\$12,411	\$10,338	\$10,160
Clinton	4,037	17,453	4,058	\$1,457	\$1,000	\$1,933	\$600	\$4,990	\$4,115	\$3,818
Dover Plains	8,415	29,566	5,696	\$2,597	\$1,250	\$2,714	\$600	\$7,161	\$6,403	\$6,509
East Fishkill	29,707	186,205	26,255	\$10,719	\$2,000	\$12,508	\$600	\$25,827	\$21,307	\$20,558
Fishkill/Blodgett Mem.	12,972	69,980	20,405	\$4,680	\$1,500	\$9,721	\$600	\$16,502	\$13,672	\$13,408
Hyde Park	17,492	52,109	13,501	\$4,577	\$2,000	\$6,432	\$600	\$13,609	\$10,947	\$11,006
LaGrange	15,975	96,702	11,847	\$5,764	\$2,000	\$5,644	\$600	\$14,008	\$12,226	\$12,270
Millbrook	4,522	41,766	6,406	\$1,632	\$1,000	\$3,052	\$600	\$6,283	\$5,482	\$5,387
NE Millerton	2,971	21,468	2,963	\$1,072	\$1,000	\$1,412	\$600	\$4,084	\$3,547	\$3,512
Pawling	8,012	45,938	6,974	\$2,891	\$1,250	\$3,323	\$600	\$8,064	\$6,900	\$6,934
Pine Plains	2,218	14,506	2,799	\$800	\$600	\$1,333	\$600	\$3,334	\$2,700	\$2,690
Pleasant Valley	9,799	85,888	9,150	\$3,536	\$1,250	\$4,359	\$600	\$9,745	\$7,955	\$7,689
Poughkeepsie	76,121	359,128	46,840	\$27,465	\$3,500	\$22,315	\$600	\$53,881	\$43,686	\$42,123

Red Hook	1,975	81,855	14,461	\$713	\$600	\$6,889	\$600	\$8,802	\$7,180	\$6,725
Rhinebeck/Starr	7,596	82,739	10,784	\$2,741	\$1,250	\$5,138	\$600	\$9,728	\$7,817	\$8,254
Rhinecliff/Morton Mem.	622	5,211	1,855	\$224	\$600	\$884	\$600	\$2,308	\$2,013	\$1,963
Staatsburg	3,529	25,435	3,618	\$1,273	\$1,000	\$1,724	\$600	\$4,597	\$3,841	\$3,635
Stanfordville	3,682	31,070	5,247	\$1,328	\$1,000	\$2,500	\$600	\$5,428	\$4,409	\$4,266
Tivoli	1,012	16,442	3,462	\$365	\$600	\$1,650	\$600	\$3,215	\$3,413	\$3,644
Wappingers Falls/Grinnell	26,672	108,599	14,561	\$9,539	\$2,000	\$6,937	\$600	\$19,077	\$16,344	\$16,309
<b>County Subtotal</b>	<b>282,764</b>	<b>1,547,556</b>	<b>243,096</b>	<b>\$97,772</b>	<b>\$29,900</b>	<b>\$115,816</b>	<b>\$13,200</b>	<b>\$256,687</b>	<b>\$213,022</b>	<b>\$209,092</b>
<b>Greene County</b>										
Athens/D.R.Evarts	2,937	12,995	3,251	\$1,060	\$1,000	\$1,549	\$600	\$4,209	\$3,765	\$4,042
Cairo	6,644	36,622	6,180	\$2,397	\$1,250	\$2,944	\$600	\$7,192	\$6,294	\$6,238
Catskill	11,969	68,328	12,223	\$4,319	\$1,500	\$5,823	\$600	\$12,242	\$10,549	\$11,075
Coxsackie/Heermance	8,382	35,244	8,625	\$3,024	\$1,250	\$4,109	\$600	\$8,983	\$7,633	\$7,569
Greenville	3,741	53,113	10,567	\$1,350	\$1,000	\$5,034	\$600	\$7,984	\$7,121	\$7,108
Haines Falls/Mountain Top	2,304	23,360	5,865	\$831	\$600	\$2,794	\$600	\$4,826	\$3,953	\$3,497
Hunter	3,884	5,406	1,300	\$475	\$1,000	\$620	\$600	\$2,694	\$3,097	\$3,998
Windham	1,708	22,317	3,899	\$616	\$600	\$1,858	\$600	\$3,674	\$3,028	\$2,834
<b>County Subtotal</b>	<b>41,569</b>	<b>257,386</b>	<b>51,910</b>	<b>\$14,072</b>	<b>\$8,200</b>	<b>\$24,731</b>	<b>\$4,800</b>	<b>\$51,803</b>	<b>\$45,441</b>	<b>\$46,360</b>
<b>Putnam County</b>										
Brewster	18,058	50,277	10,497	\$4,416	\$2,000	\$5,001	\$600	\$12,017	\$9,531	\$9,089
Carmel /Reed	8,976	32,802	6,554	\$2,881	\$1,250	\$3,122	\$600	\$7,854	\$6,649	\$6,276
Cold Spring/J.L.Butterfield	2,610	52,491	11,322	\$942	\$600	\$5,394	\$600	\$7,536	\$5,940	\$5,476
Garrison/Desmond Fish	7,221	32,832	5,859	\$2,605	\$1,250	\$2,792	\$600	\$7,247	\$6,108	\$5,821
Kent	12,900	75,128	10,285	\$4,654	\$1,500	\$4,900	\$600	\$11,654	\$9,682	\$9,586
Mahopac	25,805	144,195	14,338	\$9,311	\$2,000	\$6,831	\$600	\$18,742	\$15,733	\$15,754
Patterson	11,541	56,370	14,212	\$4,164	\$1,500	\$6,771	\$600	\$13,035	\$10,992	\$10,761
Putnam Valley	11,762	29,348	8,096	\$2,578	\$1,500	\$3,857	\$600	\$8,535	\$7,493	\$7,155
<b>County Subtotal</b>	<b>98,873</b>	<b>473,444</b>	<b>81,163</b>	<b>\$31,552</b>	<b>\$11,600</b>	<b>\$38,667</b>	<b>\$4,800</b>	<b>\$86,619</b>	<b>\$72,126</b>	<b>\$69,917</b>
<b>Ulster County</b>										
Esopus, Town of	9,548	55,859	14,469	\$3,445	\$1,250	\$6,893	\$600	\$12,188	\$10,184	\$9,724
Highland	12,920	72,649	18,365	\$4,662	\$1,500	\$8,750	\$600	\$15,511	\$12,207	\$11,401
Hurley	2,981	31,564	11,031	\$1,076	\$1,000	\$5,255	\$600	\$7,931	\$6,106	\$5,215
Kingston	24,069	115,517	15,621	\$8,684	\$2,000	\$7,442	\$600	\$18,727	\$15,039	\$14,636
Marlboro	13,256	48,888	7,681	\$4,294	\$1,500	\$3,659	\$600	\$10,054	\$7,808	\$7,752

Milton/Sarah Hull Hallock	1,650	8,083	1,801	\$595	\$600	\$858	\$600	\$2,653	\$2,387	\$2,288
New Paltz/Elting Mem.	14,407	96,322	20,487	\$5,198	\$1,500	\$9,760	\$600	\$17,059	\$13,805	\$13,182
Phoenicia	2,866	23,026	5,496	\$1,034	\$1,000	\$2,618	\$600	\$5,252	\$4,580	\$4,533
Pine Hill/Morton Mem.	275	5,236	1,495	\$99	\$600	\$712	\$600	\$2,012	\$1,707	\$1,572
Plattekill	8,222	22,001	5,325	\$1,933	\$1,250	\$2,537	\$600	\$6,319	\$5,378	\$5,417
Rosendale	5,782	38,409	12,725	\$2,086	\$1,250	\$6,062	\$600	\$9,998	\$8,262	\$7,804
Saugerties	19,038	113,081	22,168	\$6,869	\$2,000	\$10,561	\$600	\$20,030	\$16,369	\$16,059
Stone Ridge	5,658	66,535	14,023	\$2,041	\$1,250	\$6,681	\$600	\$10,572	\$8,907	\$8,630
Town of Ulster	12,660	54,419	12,731	\$4,568	\$1,500	\$6,065	\$600	\$12,733	\$11,048	\$11,299
West Hurley	3,197	33,802	8,557	\$1,154	\$1,000	\$4,077	\$600	\$6,830	\$5,937	\$5,910
West Shokan/Olive	4,226	27,233	4,391	\$1,525	\$1,000	\$2,092	\$600	\$5,217	\$4,545	\$4,519
Woodstock	6,287	84,156	16,126	\$2,268	\$1,250	\$7,683	\$600	\$11,801	\$9,807	\$9,104
<b>County Subtotal</b>	<b>147,042</b>	<b>896,781</b>	<b>192,491</b>	<b>\$51,531</b>	<b>\$21,450</b>	<b>\$91,707</b>	<b>\$10,200</b>	<b>\$174,888</b>	<b>\$144,076</b>	<b>\$139,046</b>
<b>System Totals</b>	<b>618,956</b>	<b>3,558,024</b>	<b>644,607</b>	<b>\$212,501</b>	<b>\$81,400</b>	<b>\$307,103</b>	<b>\$39,600</b>	<b>\$640,605</b>	<b>\$533,387</b>	<b>\$522,929</b>

**Notes**

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at [https://da.midhudson.org/wp-content/uploads/2022/09/Budgeting-for-the-MHLS-Member-Assessment\\_2023.pdf](https://da.midhudson.org/wp-content/uploads/2022/09/Budgeting-for-the-MHLS-Member-Assessment_2023.pdf)
2. Sierra General fees and Sierra Hosting fees are now combine in column (D) labelled Circulation / Population Assessment. License fees are now billed separately with the other "a la carte" items.
3. Please note the Assessment is broken into four payments, billed to each library quarterly.
4. We are still using 2020 Census in the calculation as the NYS Division of Library Development had released.